



TOWN OF WILLISTON

MEMORANDUM

Town of Williston
7900 Williston Road
Williston, VT 05495
1763
Public Works
(802) 878-1239

TO: Rick McGuire, Town Manager
FROM: Bruce K. Hoar, Public Works Director
CC: Lisa Sheltra, Assistant Public Works Director
Jennifer Kennelly, Finance Director
Kimberly Richburg, Administrative Assistant
DATE: June 5, 2017
RE: Water/Sewer User Rates for FY18

Based on the approved budget the following rates are recommended:

The recommended water rate for FY18 is \$4.70/1000 gallons from the current rate of \$4.55/1000 gallons an increase of \$0.15/1000 gallons.

The recommended sewer rate for FY18 is \$6.48/1000 gallons which is the same as the rate approved for fiscal year 2017.

Historical Water & Sewer Rates

Effective Date	WATER Retail Rate	% Change	Effective Date	SEWER Retail Rate	% Change
8/1/07	2.15	0.00%	8/1/07	3.10	8.77%
8/1/08	2.25	4.65%	8/1/08	3.10	0.00%
8/1/09	2.45	8.89%	8/1/09	3.45	11.29%
7/1/10	2.75	12.00%	7/1/10	3.86	11.3%
7/15/11	3.00	9.00%	7/15/11	4.85	25.6%
8/1/12	3.15	5.00%	8/1/12	4.85	0.0%
8/1/13	3.75	19.00%	8/1/13	6.10	26.00%
8/1/14	4.22	12.53%	8/1/14	6.35	4.10%
8/1/15	4.30	2.00%	8/1/15	6.48	2.00%
8/1/16	4.55	5.81%	8/1/16	6.48	0.0%
8/1/17	4.70	3.30%	8/1/17	6.48	0.0%

The recommended increase to the Basic User Charge for both Water and Sewer is based on the Consumer Price Index which is 1.0%. The proposed Residential Basic Water rate is therefore \$5.43 per quarter (current rate = \$5.38), the proposed Commercial rate is \$10.88 per quarter (current rate = \$10.77) and the proposed Sewer rate is \$14.95 per quarter (current rate = \$14.80).