

Water Tank Estimate

Cost Item	50%			
	Total Cost	Town Only	CWD Share	Total Town
Install Tank	\$ 1,010,000	\$ -	\$ 505,000	\$ 505,000
Preliminary Engineering	\$ 7,500	\$ 7,500	\$ -	\$ 7,500
Final Design	\$ 80,000	\$ 80,000	\$ -	\$ 80,000
Construction Phase Engineering	\$ 145,000	\$ 145,000	\$ -	\$ 145,000
Line Extension	\$ 180,000	\$ 180,000	\$ -	\$ 180,000
Tower Lane Work	\$ -	\$ -	\$ -	\$ -
Construction Contingency	\$ 119,000		\$ 59,500	\$ 59,500
Other Costs	\$ 18,500	\$ 18,500	\$ -	\$ 18,500
	<u>\$ 1,560,000</u>	<u>\$ 431,000</u>	<u>\$ 564,500</u>	<u>\$ 995,500</u>

Date: 5/24/2016