

WILLISTON, VERMONT
2015
ANNUAL REPORT
JULY 1, 2014 – JUNE 30, 2015



This report is dedicated to Michael Harris in recognition of his many years of service to the community. Mr. Harris served on the Conservation Commission for the past 21 years and is currently Chair. During his tenure, the Commission has helped to conserve over 1,100 acres of land. Future generations will benefit from his leadership and work of the Conservation Commission. Mr. Harris was recently appointed as a Vermont Superior Court judge.



On the Front Cover: Williston's Old Brick Church. Built in 1832, this historic building serves as a meeting place for many community groups and functions including Boy Scouts, Girl Scouts, and neighborhood groups as well as the Brick Church Concert Series and art exhibits. (photo by Deb Beckett)

IN MEMORIAM

Leonard Chase

Beautification Committee 1976

Died: April 29, 2015

Jonathan Milne

Trustee of Public Funds 2003

CVU School Director 2006 - 2015

Died: November 9, 2015

Louise Ransom

Grange Hall Committee 1986

Justice of the Peace 1990 – 2001

Historic Preservation Committee 1991 - 1999

Died: December 10, 2015

2014 ANNUAL TOWN REPORT

JULY 1, 2014– JUNE 30, 2015



TOWN MEETING

MONDAY, FEBRUARY 29, 2016 – 7:00 PM
WILLISTON CENTRAL SCHOOL AUDITORIUM

SCHOOL MEETING

MONDAY, FEBRUARY 29, 2016 – 7:00 PM
WILLISTON CENTRAL SCHOOL AUDITORIUM

INFORMATION MEETING

TOWN BUDGET
SCHOOL BUDGET
IMMEDIATELY FOLLOWING THE ANNUAL MEETING

VOTING

AUSTRALIAN BALLOT

TUESDAY, MARCH 1, 2016 7:00 A.M. – 7:00 P.M.
WILLISTON CENTRAL SCHOOL GYMNASIUM



The online voter registration page can be found at <http://olvr.sec.state.vt.us>
and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

2014 ANNUAL TOWN REPORT

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GENERAL INFORMATION



Date of Incorporation	June 7, 1763
Total Area	30.4 Square Miles
County	Chittenden
Population	8698 (Census 2010)
Housing Units	3652 (Census 2010)
Registered Voters	8172 (November 2014)

Williston Representatives to the Vermont Legislature

Terry Macaig	Chittenden-2	878-3872	macaig@msn.com
Jim McCullough	Chittenden-2	878-2180	jim_mccullough@myfairpoint.com

Vermont Senators Representing Chittenden County

Virginia "Ginny" Lyons	Williston	863-6129	senatorginnylyons@gmail.com
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Town of Williston Web Site: <http://www.town.williston.vt.us>

Log on for up to date information on meetings and events, download a form and more....

Neighbors are talking on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. One-third of Vermont households participate with thousands more joining every month. People use their FPF to find lost animals, offer assistance to neighbors in need, organize local projects, draw crowds to events, highlight small businesses, share crime reports, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

MONTHLY MEETING SCHEDULE

CONSERVATION COMMISSION

2nd & 4th Wednesday 7:00 AM Town Hall Annex

DEVELOPMENT REVIEW BOARD

2nd & 4th Tuesday 7:00 PM Town Hall Meeting Room

DOROTHY ALLING MEMORIAL LIBRARY TRUSTEES

3rd Monday 7:00 PM Dorothy Alling Memorial Library

HISTORIC AND ARCHITECTURAL ADVISORY COMMITTEE

1st & 3rd Monday 6:15 PM Town Hall Annex

LAKE IROQUOIS RECREATION DISTRICT

1st Monday 4:30 PM Town Hall Annex

PLANNING COMMISSION

1st & 3rd Tuesday 7:15 PM Town Hall Annex

RECREATION COMMITTEE

1st Thursday 7:00 AM Town Hall Annex

SELECTBOARD

1st & 3rd Monday 7:00 PM Town Hall Meeting Room

WILLISTON SCHOOL DISTRICT DIRECTORS

2nd Wednesday 7:00 PM Champlain Valley Union High School

CHAMPLAIN VALLEY UNION H.S. DIRECTORS

2nd Wednesday 7:00 PM Champlain Valley Union High School

BUSINESS HOURS

MONDAY – FRIDAY 8:00 A.M. – 4:30 P.M.

<i>Town Clerk & Treasurer</i>	<i>Town Manager</i>
<i>Planning/Zoning</i>	<i>Public Works & Recreation</i>

<i>LISTERS:</i>	MONDAY – FRIDAY	9:00 A.M. – 1:00 P.M.
<i>LIBRARY:</i>	MONDAY & WEDNESDAY	10:00 A.M. – 8:00 P.M.
	TUESDAY, THURSDAY & FRIDAY	10:00 A.M. – 6:00 P.M.
	SATURDAY	10:00 A.M. – 3:00 P.M.

LANDFILL DROP OFF: MONDAY – SATURDAY 8:00 A.M. – 3:30 P.M.

TOWN OF WILLISTON DIRECTORY OF SERVICES

TOWN DEPARTMENTS

Town Manager	878-0919
Town Clerk/Treasurer	878-5121
Public Works	878-1239
Police Department (non-emergency)	878-6611
Fire Department (non-emergency)	878-5622
Planning & Zoning	878-6704
Recreation	878-1239
Assessor/Listers	878-1091
Dorothy Alling Mem. Library	878-4918
Schools: Williston Central	878-2762
Allen Brook	878-2762
CVU High School	482-7100

<i>If you have questions regarding...</i>	<i>Call</i>	<i>Telephone</i>
Animal Control	Brian Hathaway	324-0677
Bicycle Registration	Police	878-6611
Brick Church Rental	Town Clerk	878-5121
Building Permits	Planning/Zoning	878-6704
Burning Permits	Fire Department	878-5622
DARE Program	Police	878-6611
Dog Licenses	Town Clerk	878-5121
Elections	Town Clerk	878-5121
Landfill	CSWD	872-8100
Land Records	Town Clerk	878-5121
Marriage Licenses	Town Clerk	878-5121
Motor Vehicle Renewals	Town Clerk	878-5121
Passports	Town Clerk	878-5121
Streets & Sidewalks	Public Works	878-1239
Tax Assessments	Assessor	878-1091
Tax Billing	Town Treasurer	878-5121
Voter Registration	Town Clerk	878-5121
Vital Records	Town Clerk	878-5121
Water/Sewer Department		
Billing	Public Works	878-1239
General	Public Works	878-1239
Weekend/Holidays	Pager	657-9702
Emergency	Police	878-6611

SERVICES AVAILABLE TO SENIOR CITIZENS

Williston provides a variety of services and opportunities for residents 55 and over. Some, such as the walking path, are noted in other parts of this report. Others listed below. Those with an * receive some financial support from the town.

TRANSPORTATION:

**SSTA*'s mission is to provide accessible transportation for people who have specialized mobility needs. Call 878-1527 at least 24 hours ahead of time to schedule your ride. There is a suggested donation of \$2.50 for each one way trip.

HOUSING

Whitney Hill Homestead, a 44-unit, independent-living, mixed income facility, located in the heart of the village. 878-0997

Williston Woods, a 116-unit, owner occupied, mobile home Co-op, located 2 miles north of the village off North Williston Road. 879-4797

Eagle Crest, a 60-unit, independent-living, mixed income facility, located in Blair Park near Taft Corners. 878-0524

Falcon Manor, a 60-unit independent-living, mixed income facility, located in Blair Park near Taft Corners. 878-0524

Tyler Way Senior Living Center at Taft Corners, an 83-unit, independent-living, mixed income facility, located off Route 2 near Taft Corners. 879-3333

SOCIAL

**Williston Senior Citizens*, formed more than 20 years ago, meets the 1st and 3rd Tuesday of each month for a noon potluck at Masonic Temple on Bishop Avenue. All are welcome for good meals, fellowship and entertainment. 878-0997

Green Mountain Passport available for \$2.00 at the Town Clerk's Office and allows entry to all Vermont State Parks. Must be 62.

**Lake Iroquois Recreation District* offers discount season passes to seniors. Passes available at the Town Clerk's Office.

**Recreation Department* offers various exercise and activity programs. Call 878-1239 for a list of what programs are being offered and the locations.

EMERGENCY/MEDICAL

Williston Fire* provides rapid access to emergency medical care – Call **911 in case of emergency

**Agency on Aging* is a resource for information about services available. Operates meal sites throughout the region. Call for a schedule or information. 865-0360

Vermont Center for Independent Living is a resource for seniors and others in need of some assistance such as equipment, counseling, referrals, living independently. Toll-free and TYY (800) 639-1522.

LISTING OF TOWN AND SCHOOL DISTRICT ELECTED OFFICIALS

(All terms expire in March, unless noted otherwise)

<u>Position</u>	<u>Elected Official</u>	<u>Term Expires</u>
Champlain Water District	Joe Duncan	2017
First Constable	Michael Sinopoli (appointed)	2016
Justice of the Peace	Deb Beckett Ted Kenney Joy Limoge Terry Macaig Andy Mikell Bret Powell Chris Roy Ruth Stokes (resigned)	Debbie Ingram Tony Lamb Ginny Lyons Jim McCullough Ginger Morton Ben Rose Carter Smith February 1, 2017
Library Trustees	Brian Goodwin Barbara Mieder Kathleen Fernee Jeff Dannies Kristin M. Caterer Karla Karstens Jude Hersey	2016 2017 2017 2018 2019 2019 2020
Listers	Harold Cort (appointed) Linda Levitt Charles Coney	2016 2017 2018
Moderator	Tony Lamb	2016
School Director CVUHS	Jeanne Jensen Polly Malik Gene McCue Catherine Keim (appointed to fill 2018 vacancy)	2016 2016 2017 2016
School Director WSD	Kevin Brochu Giovanna Boggero Joshua Diamond Kevin Mara Karen Maklad	2016 2016 2017 2017 2018
Selectboard	Christopher D. Roy Ted Kenney Debbie Ingram Jeff Fehrs Terry Macaig	2016 2016 2017 2017 2018
Town Clerk	Deb Beckett	2017
Town Treasurer	Deb Beckett	2017

LISTING OF TOWN APPOINTED OFFICIALS

<u>Position</u>	<u>Appointed Official</u>	<u>Term Expires</u>
Animal Control Officer	Brian Hathaway	2016
Asst. Town Clerk & Treasurer	Sarah Mason	2017
Asst. Town Clerk	Jennifer Munson	2017
	Cindy Thurston	2017
Cemetery Commission	Jeff Carlson	2016
	Bea Harvey	2017
	Hazel Winter	2018
	Vacant	2019
	Don Thurston	2020
Channel 17 Advisory Board	Ginny Lyons	Indef
Chittenden County Transportation Authority (CCTA)	Chapin Kaynor	2017
Chittenden Solid Waste District	Craig Abrahams	2017
	Vacant	2017
Conservation Commission	Gary Hawley	2017
	Eric Howe	2017
	Jean Kissner	2017
	Carl Runge	2018
	Michael Harris	2018
	Jude Hersey	2019
	Vacant	2019
Development Review Board	Peter Kelley	2016
	John Bendzunas (Vice Chair)	2016
	Claire Forbes	2016
	Michael Alvanos (alternate)	2016
	David Turner	2017
	John Hemmelgarn	2018
	Brian Jennings	2018
	Scott Rieley (Chairman)	2018
Emergency Preparedness Coordinator	Ken Morton, Jr. Fire Chief	Indef
Forest Fire Warden	Ken Morton, Jr	2017
Health Officer	Terry Macaig	2017
Deputy Health Officer	Cindy Thurston	2017
Historical & Architectural Advisory Committee (HAAC)	Joy Peterson	2016
	Elizabeth Jordon-Shook	2016
	Karen Fragnoli-Munn	2017
	Brian Forest	2017
	Emily Morton	2018
	Doug Goulette	2018
	Mary Jo Childs	2018

LISTING OF TOWN APPOINTED OFFICIALS

<u>Position</u>	<u>Appointed Official</u>	<u>Term Expires</u>
Lake Iroquois Beach Commission	Hans Dyhrman	2016
Old Brick Church Trustees	Alice Beisiegle	2016
	Carol West	2017
	Joy Peterson	2018
	Barrett Peterson	2019
	Jack Price	2020
Planning Commission	Kevin Batson	2016
	Shannon Hiltner	2016
	Michael Alvanos	2017
	Jake Mathon	2017
	Paul Laska	2018
	Meghan Cope	2018
	Thomas Walsh	2019
Recreation Commission	Robert Metz	2016
	Mark Gagne	2016
	Keri Goldberg	2017
	Tommy Watson	2017
	Eric Kelley	2017
	Michael Clauss	2018
	Danielle Doucette	2018
Regional Planning Commission	Chris Roy	2016
	Debbie Ingram (1 st Alternate)	2016
Regional Planning Commission (TAC)	Bruce Hoar	2016
	Lisa Sheltra (Alternate)	2016
Regional Planning Commission (PAC)	Ken Belliveau	2016
	Matt Boulanger (Alternate)	2016
Social Services	Susan Lamb	Indef
	Dawn Philibert	Indef
	Ken Stone	Indef
	Alice Fothergill	Indef
	Barbara Giardi	Indef
	Ken Sassorossi	Indef
Town Manager	Richard McGuire	2019
Town Service Officer	Dawn Philibert	2016
Tree Warden	Bruce Hoar	2016
Winooski Valley Park Dist. Rep	Rita Dessau	2018
Zoning Administrative Officer	Ken Belliveau	Indef

LISTING OF TOWN APPOINTED OFFICIALS

<u>Position</u>	<u>Appointed Official</u>	<u>Term Expires</u>
Affordable Housing Task Force	Jeff Fehrs	Indef
	Debbie Ingram	Indef
	Paul Laska	Indef
	Charlie Magill	Indef
	Scott Rieley	Indef
	Kenn Sassorossi	Indef
	Tracy Tsugawa	Indef

LISTING OF VOLUNTEER COMMITTEE OFFICIALS

Board of Friends of the Library	Jane Petrillo	Indef
	Ann Park	Indef
	Joanne Arsenault	Indef
	Esther Perelman	Indef
	Barbara Meider	Indef
Sustainable Williston	Cindi Hines	
	Autumn Barnett	
	Luc Reid	
	Deborah Miuccio	
	Dennis Bates	
	Chapin Kaynor	
	Ben Rose	
	Lori Fisher	
	Ken Stone	
	Don Taylor	
	Linda Birkenbach	
Lynn Blevins		
Brian Forrest		
Williston Green Initiatives	Clare Innes	Indef
	Dennis Bates	Indef
	Kevin Batson	Indef
	Linda Birkenbach	Indef
	Lori Fisher	Indef
	Lynn Blevins	Indef
	Scott Gardner	Indef

WHAT... WHEN...AND HOW MUCH...

PROPERTY TAX INFORMATION

Property Taxes are due in three (3) installments:
August 15 * November 15 * February 15

A 1% interest charge is assessed on the 16th of each month for late payments for the first three (3) months and 1 1/2 % after three (3) months.

IMPORTANT: *a 1% penalty is assessed on any unpaid balances after the final installment due date of February 15th.*

Selected Town Clerk Fees

Certified Copy of a Vital Record	\$10.00
Document Recording (per page)	\$10.00
Mylar Recording	\$15.00
Motor Vehicle Registration Renewal	\$ 3.00
Green Mtn. Passport for Seniors	\$ 2.00
 Marriage License	 \$45.00
 Notary Public Services	 No Fee
 Passport Processing Fee	 \$25.00
Passport Photo	\$10.00
 Catering Permit	 \$10.00
 Dog License	
Spayed or Neutered	\$13.00
Not Spayed or Neutered	\$17.00
After April 1 (Spayed)	\$17.00
After April 1 (Not Spayed)	\$23.00
<i>Current Rabies Certificate Required</i>	

Williston Planning & Zoning Fees

Administrative Permits		
Simple Administrative Permit		\$30.00
Sign Permit with Master Sign Plan		\$30.00
Sign Permit – Other		\$60.00
Major Administrative Permit <i>minimum</i>		\$30.00
<i>(\$5.00 per \$1000 of construction costs)</i>		
Boundary Line Adjustment		\$30.00
Home Business Permit		\$75.00
Recording of Administrative Permits		\$10.00
Administrative Certificates		
Certificate of Compliance – Residential		\$35.00
Certificate of Compliance – All Other		\$60.00
Temporary Certificate of Compliance		\$60.00
Zoning Compliance		\$30.00
Miscellaneous		
Peddler License:	Per Year	\$75.00
	Per Quarter	\$25.00
Special Events Permit		\$10.00

Lake Iroquois Beach Permit

Lake Iroquois is open to the residents of Williston, Hinesburg, Richmond and St. George, as well as the general public. Seasonal Permits are available for sale at the Town Clerk's office.



**OFFICIAL TOWN WARNING
TOWN OF WILLISTON
FEBRUARY 29 & MARCH 1, 2016**

*Please note the Starting Time
Town Meeting Activities (Feb. 29, 2016)*
1. 7:00: Official Town Meeting
2. School District Meeting
Following Official Meetings:
1. Town Budget Presentation
2. School Budget Presentation

The legal voters of the Town of Williston are hereby notified to meet at the Williston Central School Auditorium in Williston, Vermont at 7:00 PM on Monday, February 29, 2016 for the Annual Town Meeting. Following the meeting, the Selectboard will review the Town budget and answer any questions that may be presented.

- Article 1:** To elect a Moderator
- Article 2:** Shall the voters authorize that current taxes be paid to the Town Treasurer in three equal installments with due dates of August 15, November 15 and February 15 as authorized by 32 V.S.A. § 4871?
- Article 3:** Pursuant to 20 V.S.A. § 3546(e), shall the voters adopt an ordinance regulating vicious domestic pets or wolf-hybrids by an ordinance that diverges from the procedures in the state statute by allowing, among other things, the filing of complaints by law enforcement officers and others regarding dog bites or attacks by domestic pets regardless of where the incident took place?
- Article 4:** To hear and act upon reports of the several town officers.
- Article 5:** To transact any other business proper to be brought before said meeting.

The legal voters of the Town of Williston are hereby notified to meet on March 1, 2016, at Williston Central School Gymnasium at 7:00 AM at which time the polls will open until 7:00 PM, at which time the polls will close, to vote by Australian ballot upon the following articles:

Article 6:	Shall the voters adopt a budget for operating and capital expenses of \$10,225,270 for the year beginning July 1, 2016 and ending June 30, 2017?
Article 7:	Shall the voters authorize the Selectboard to purchase a fire truck and related equipment for an amount not to exceed \$705,000 and to fund such purchase with \$400,000 from funds remaining from the Public Works Facility project and to borrow money for the remaining amount needed by issuance of notes or bonds for a term not to exceed 10 years?
Article 8:	To elect for the Selectboard one member for a term of two years beginning March, 2016.
Article 9:	To elect for the Selectboard one member for a term of three years beginning March, 2016.
Article 10:	To elect for the Board of Listers one member for a term of three years beginning March, 2016.
Article 11:	To elect for the Library Board of Trustees one member for a term of five years beginning March, 2016.
Article 12:	To elect a First Constable for a term of one year beginning March, 2016.

Dated this 19th day of January 2016
Williston Selectboard

Terry Macaig, Chair

Jeff Felts

Chris Roy

Debbie Ingram

Ted Kenney

OFFICIAL TOWN WARNING
WILLISTON TOWN SCHOOL DISTRICT
February 29, 2016 and March 1, 2016

The legal voters of the Williston Town School District are hereby notified and warned to meet at the Williston Central School auditorium on Monday, February 29, 2016, at 7:00 p.m. to transact any of the following business not involving voting by Australian ballot. Following the meeting the Board of School Directors will review the School District budget and Australian ballot articles and answer any questions which may be presented.

ARTICLE I: To elect a moderator.

ARTICLE II: To hear and act upon the reports of the Williston School District Officers.

ARTICLE III: Shall the voters of the Williston Town School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year?

ARTICLE IV: Shall the voters of the Williston Town School District authorize the School District to hold its Annual Meeting on Monday, March 6, 2017?

ARTICLE V: Shall the voters of the Williston Town School District authorize the Board of School Directors to provide a mailed notice of availability of the Annual Report to residents in lieu of distributing the Annual Report?

ARTICLE VI: To transact any other business proper to come before said meeting.

BALLOT QUESTIONS

The legal voters of the Williston Town School District are hereby notified to meet at the Williston Central School Gymnasium at 7:00am at which time the polls will open until 7:00pm, at which time the polls will close, on Tuesday, March 1, 2016 to vote by Australian ballot upon the following articles:

ARTICLE VII: Shall the voters of the Williston School District approve the school board to expend Seventeen Million, Two Hundred One Thousand Nine Hundred Seventy-Seven Dollars (\$17,201,977), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,277 per equalized pupil. This projected spending per equalized pupil is 3.4% higher than spending for the current year.

ARTICLE VIII: Shall the voters of the Williston School District authorize the Board of School Directors to allocate its current fund balance, without effect upon the District tax levy, as follows: assign Eighty-Three Thousand Seven Hundred Eighty-Eight Dollars (\$83,788) of the school district's current fund balance as revenue for the 2016-2017 operating budget, and assign the remaining balance (\$404,372) as revenue for future budgets?

ARTICLE IX: Shall the voters of the Williston Town School District authorize the Board of School Directors to borrow money by issuance of notes not in excess of Two Hundred Eight Thousand Dollars (\$208,000) for the purpose of purchasing two (2) school buses?

ARTICLE X: To elect for the Champlain Valley Union High School District No. 15, two (2) School Board Directors for a term of three (3) years, beginning in March, 2016.

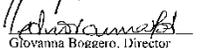
ARTICLE XI: To elect for the Champlain Valley Union High School District No. 15, one (1) School Board Director for a term of two (2) years, beginning in March, 2016.

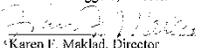
ARTICLE XII: To elect one (1) Town School Board Director for a term of three (3) years, beginning in March, 2016.

ARTICLE XIII: To elect one (1) Town School Board Director for a term of two (2) years, beginning in March, 2016.

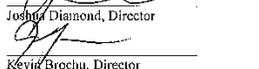
Dated this 15th day of January, 2016


Kevin Mara, Chair


Giovanna Boggero, Director


Karen F. Maklad, Director


Joshua Diamond, Director


Kevin Brochu, Director

Received for record and recorded prior to posting this 20 day of January, 2016

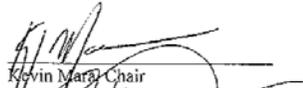

Deborah Beckett, Williston Town Clerk

WARNING FOR HEARING
WILLISTON TOWN SCHOOL DISTRICT

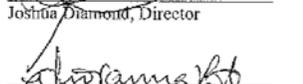
February 29, 2016

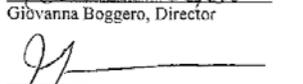
The legal voters of the Williston Town School District are hereby notified and warned that the Williston Town School District Meeting warned for Monday, February 29, 2016 at the Williston Central School auditorium in said Town, at 7:00 p.m., to transact business not involving voting by Australian ballot, will also constitute and be a public hearing on and for those items involving voting by Australian ballot on the succeeding day.

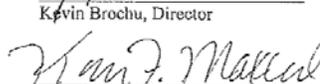
Dated this 15th day of January, 2016


Kevin Mara, Chair


Joshua Diamond, Director


Giyvanna Boggero, Director


Kevin Brochu, Director


Karen F. Maklad, Director

Received for record and recorded prior to posting this 20th day of January, 2016


Deborah Beckett, Williston Town Clerk

WARNING
CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

February 29, 2016 and March 1, 2016

The legal voters of the Champlain Valley Union High School District No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned to meet at the Champlain Valley Union High School Room 140/142 on **Monday, February 29, 2016, at 5:00 p.m.** to transact any of the following business not involving voting by Australian ballot. Upon the conclusion of the business not involving Australian ballot, the meeting is to be adjourned and reconvened in the respective polling places hereinafter named for each of the above-referenced towns on **Tuesday, March 1, 2016 at 7:00 a.m.** at which time the polls will open, until **7:00 p.m.** at which time the polls will close, to transact any business involving voting by Australian ballot.

- ARTICLE I: To elect the following officers and fix their compensation:
1. Moderator
 2. Clerk
 3. Treasurer
- ARTICLE II: To hear and act upon the reports of the Union High School District Officers.
- ARTICLE III: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.
- ARTICLE IV: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to provide a mailed notice of availability of the Annual Report to residents in lieu of distributing the Annual Report?
- ARTICLE V: Shall the Champlain Valley Union High School District No. 15 hold its 2017 Annual Meeting on Monday, March 6, 2017 at 5:00 p.m. to transact any business not involving voting by Australian ballot?
- ARTICLE VI: To transact any other business proper to come before said meeting.

MARCH 1, 2016
BALLOT QUESTIONS

- ARTICLE VII: Shall the voters of the Champlain Valley Union High School District No. 15 approve the school board to expend Twenty-One Million, Seven Hundred Ten Thousand, Eight Hundred Eighty-Two Dollars (\$21,710,882), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,510 per equalized pupil. This projected spending per equalized pupil is 2.1% higher than spending for the current year.
- ARTICLE VIII: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to allocate its current fund balance, without effect upon the District tax levy, as follows: assign Two Hundred Fourteen Thousand Dollars (\$214,000) of the school district's current fund balance as revenue for the 2016-2017 operating budget, and assign the remaining balance (\$370,856) as revenue for future budgets?

ARTICLE IX: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of notes not in excess of Two Hundred Eight Thousand Dollars (\$208,000) for the purpose of purchasing two (2) school buses?

ARTICLE X: Shall general obligations bonds or notes of Champlain Valley Union High School District No. 15 in an amount not to exceed Five Hundred Forty Thousand Dollars (\$540,000), subject to reduction from available state construction grants in aid and appropriations, be issued for the purpose of financing the District's share of the cost of making certain public improvements, viz: roof replacements, lighting upgrades, window replacements and parking lot paving for Champlain Valley Union High School? **State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of state school construction aid.**

Upon closing of the polls, the ballot boxes will be sealed, re-opened at Champlain Valley Union High School in the Town of Hinesburg, the ballots commingled and publicly counted by representative of the Boards of Civil Authority of the Towns of Charlotte, Hinesburg, Williston and Shelburne, under the supervision of the Clerk of Champlain Valley Union High School District No. 15.

The legal voters of Champlain Valley Union High School District No. 15 are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Sections 706u-706w of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Champlain Valley Union High School District No. 15 held on January 19, 2016. Received for record and recorded in the records of Champlain Valley Union High School District No. 15 on January 19, 2016.

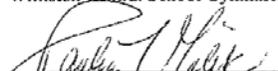
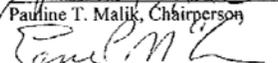
Said voters and persons warned, are further notified that voter qualifications, registration, absentee voting, and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 Vermont Status Annotated.

Polling Places

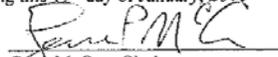
The voters residing in each member district will cast their ballots in the polling places designated for their district as follows:

Charlotte	-	Charlotte Central School - Multi Purpose Room
Hinesburg	-	Hinesburg Town Hall - Upstairs
Shelburne	-	Shelburne Town Center Gymnasium
Williston	-	Williston Central School Gymnasium

Dated this 19th day of January, 2016


Pauline T. Malik, Chairperson

Gene McCue, Clerk

Received for record and recorded prior to posting this 19th day of January, 2016


Gene McCue, Clerk

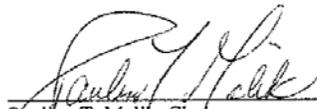
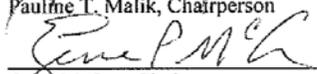
WARNING

CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

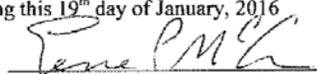
February 29, 2016

The legal voters of the Champlain Valley Union High School No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned that the Champlain Valley Union High School No. 15 will meet on **Monday, February 29, 2016**, at the Champlain Valley Union High School Room 140/142 at **5:00 p.m.** for the purpose of a public hearing on and for those items involving voting by Australian ballot on the succeeding day.

Dated this 19th day of January, 2016


Pauline T. Malik, Chairperson

Gene McCue, Clerk

Received for record and recorded prior to posting this 19th day of January, 2016


Gene McCue, Clerk

**LIST OF CANDIDATES FOR TOWN AND SCHOOL OFFICIALS
TO BE VOTED ON MARCH 1, 2016**

ONE FIRST CONSTABLE FOR A TERM OF ONE YEAR

MICHAEL SINOPOLI

ONE LIBRARY TRUSTEES FOR A TERM OF 5 YEARS

STEPHEN J. PERKINS

ONE LISTER FOR A TERM OF 3 YEARS

HAROLD CORT

ONE SELECTBOARD MEMBER FOR A TERM OF 3 YEARS

TED KENNEY

ONE SELECTBOARD MEMBER FOR A TERM OF 2 YEARS

JOY LIMOGE

ONE WILLISTON SCHOOL BOARD DIRECTOR FOR A TERM OF 3 YEARS

MARK LAMOREY

AMANDA MARVIN

ONE WILLISTON SCHOOL BOARD DIRECTOR FOR A TERM OF 2 YEARS

BRENDAN M. McMAHON

TWO CHAMPLAIN VALLEY UNION HIGH SCHOOL DIRECTORS FOR A TERM OF 3 YEARS

ERIN BRADY

POLLY MALIK

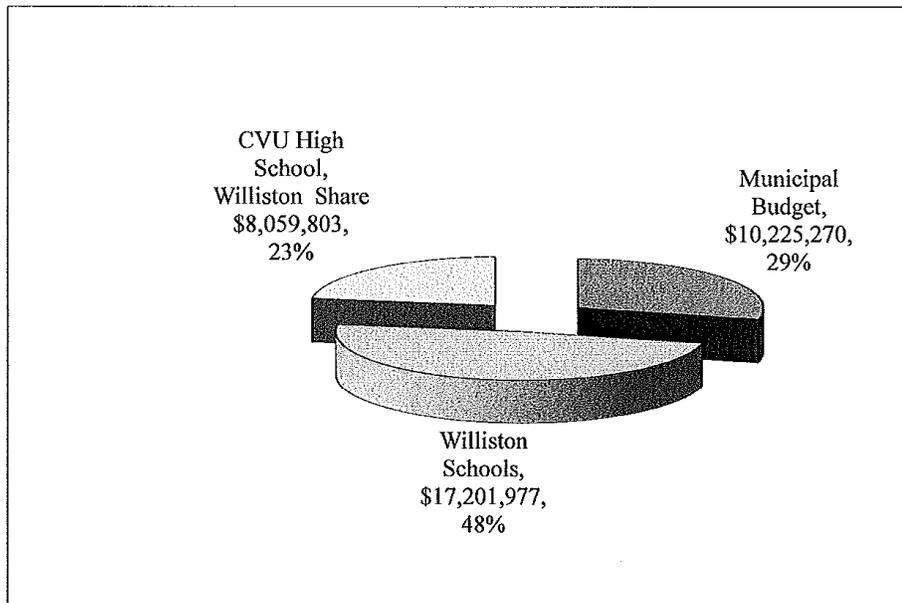
ONE CHAMPLAIN VALLEY UNION HIGH SCHOOL DIRECTOR FOR A TERM OF 2 YEARS

CATHERINE KEIM

Proposed Budgets
Fiscal Year 2017

Williston Town Operating Budget
Williston Town Capital Budget

Town of Williston Budget
Comparison Proposed 2016-2017
Town and School Budgets



TOWN OF WILLISTON
OVERVIEW OF TAX RATE FOR FY 2017
MUNICIPAL TAX RATE ONLY
AMOUNT TO BE RAISED BY TAXES

	<u>2016</u>	<u>2017</u>
General Government (net of other revenue)	6,037,760	6,368,170
Highway (net of other revenue)	1,439,010	1,404,940
Conservation Fund	140,000	40,000
Tax Stabilization	10,000	10,300
Sales Tax Revenue	(2,500,000)	(2,500,000)
Rooms, Meals & Alcohol Tax	<u>(310,000)</u>	<u>(310,000)</u>
Total to be Raised by Taxes	4,816,770	5,013,410
Actual/Anticipated Grand List	17,116,442	17,202,036
Tax Rate per \$100 valuation	0.2800	0.2900

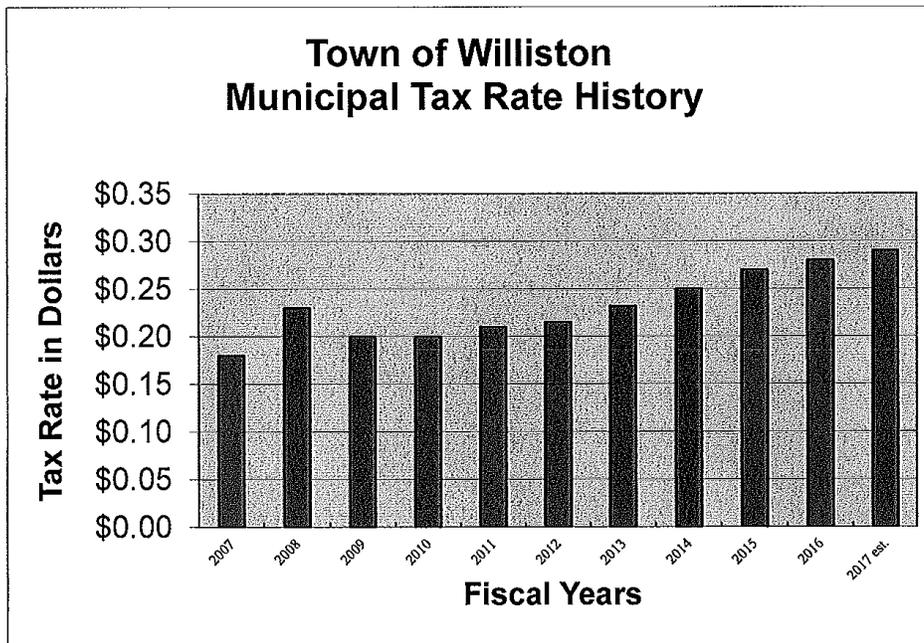
Please note: the municipal tax rate shown for FY 2017 is only an estimate
The actual municipal tax rate will be set in early July.

You should receive your tax bill for municipal taxes by July 15, 2016. The first installment of 2017 taxes is due on August 15, 2016.

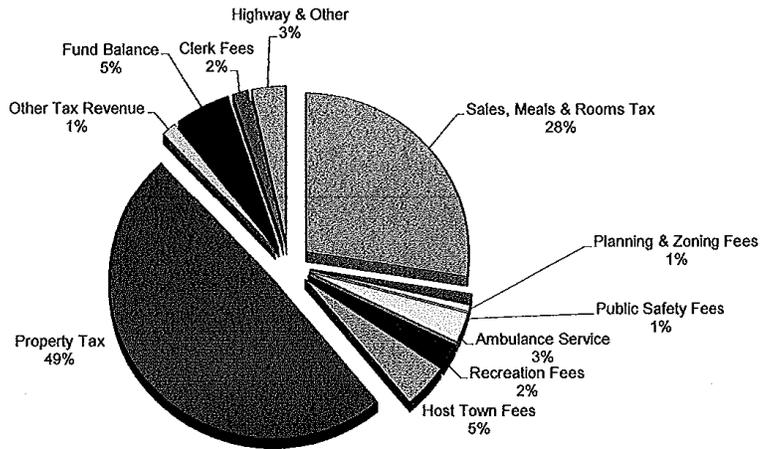
If your house is valued at:	<u>Your Municipal Taxes FY 2016</u>	<u>Your Municipal Taxes FY 2016</u>
\$ 100,000	\$ 280	\$ 290
\$ 150,000	\$ 420	\$ 435
\$ 200,000	\$ 560	\$ 580
\$ 250,000	\$ 700	\$ 725
\$ 300,000	\$ 840	\$ 870

**TOWN OF WILLISTON
MUNICIPAL TAX RATE HISTORY**

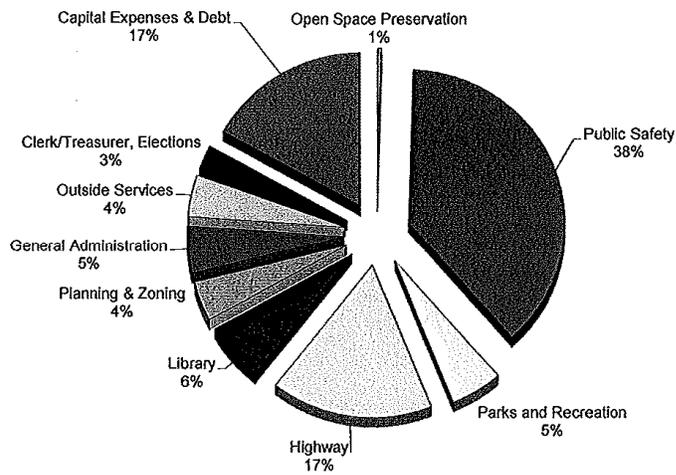
<u>Fiscal Year</u>	<u>Rate Charged</u>	<u>Grand List</u>
2007	\$ 0.18	\$ 12,004,090
2008	\$ 0.23	\$ 12,109,175
2009	\$ 0.20	\$ 15,862,345
2010	\$ 0.20	\$ 16,066,749
2011	\$ 0.21	\$ 16,230,150
2012	\$0.215	\$ 16,209,614
2013	\$0.232	\$ 16,376,675
2014	\$ 0.250	\$ 16,626,312
2015	\$0.270	\$ 16,818,297
2016	\$0.280	\$ 17,116,442
2017	\$0.290 estimate	\$ 17,202,036



**Proposed Operating Revenue FY 2017
Town of Williston Municipal Budget**



**Proposed Operating Expenses FY 2017
Town of Williston Municipal Budget**



TOWN OF WILLISTON
 GENERAL GOVERNMENT, OPERATING AND CAPITAL
 FY 2017 PROPOSED BUDGET
 SUMMARY

	FY 2016 <u>Budget</u>	FY 2017 <u>Proposed</u>
REVENUES		
Property Taxes	\$ 4,816,770	\$ 5,013,410
Other Tax Revenue	171,110	150,000
Sales, Rooms & Meals Tax	2,810,000	2,810,000
User Fees:		
Clerk	175,450	160,050
Planning & Zoning	120,000	110,000
Public Safety	54,500	60,750
Ambulance Service	315,450	308,600
Recreation	209,300	236,300
Highway	202,020	306,880
Interest and Other Revenue	46,500	46,000
Host Town Fees	455,590	463,780
Fund Balance	<u>467,250</u>	<u>559,500</u>
TOTAL REVENUES	\$ 9,843,940	\$ 10,225,270
EXPENSES		
Public Safety	\$ 3,729,620	\$ 3,890,190
Highway	1,641,030	1,711,820
General Administration	509,910	515,270
Planning & Zoning	416,850	428,500
Clerk/Elections	246,770	265,700
Outside Services	424,750	448,800
Parks & Recreation	584,150	546,520
Library	612,890	641,890
Capital Expenses & Debt	1,527,970	1,726,280
Open Space Preservation	<u>150,000</u>	<u>50,300</u>
TOTAL EXPENSES	\$ 9,843,940	\$ 10,225,270

**Town of Williston
Operating Budget FY 2017**

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
REVENUE					
TAX REVENUE					
Property Taxes - Town, Highway, Capital	4,232,361	4,511,190	4,635,393	4,816,770	5,013,410
Interest on Taxes Due	82,565	65,000	44,553	65,000	45,000
Penalty on Taxes Due	4,879	5,000	4,979	3,000	5,000
Payments in Lieu of Taxes	104,577	95,000	110,734	103,110	100,000
Sales, Rooms, Meals & Alcohol Tax Revenue	2,760,895	2,800,000	2,980,467	2,810,000	2,810,000
TOTAL TAX REVENUE	7,185,277	7,476,190	7,776,126	7,797,880	7,973,410
TAX RATE (Town, Highway & Tax Stabilization)	0.2500	0.2700	0.2700	0.2800	0.2900
REVENUE FROM OTHER SOURCES					
<i>Town Clerk Revenue</i>					
Recording Legal Documents	86,379	125,000	91,403	110,000	92,000
Copies of Vital Statistics	4,768	5,200	5,656	5,000	2,500
Issuing Licenses-Muni. Portion	34,738	35,000	39,920	35,000	40,000
Use of Town Copier	11,827	11,500	12,880	11,500	12,000
Vault Time	2,756	3,500	2,522	3,000	3,000
Miscellaneous	1,562	1,000	2,440	1,200	1,200
Alcohol Beverage Licenses	3,330	3,500	3,200	3,350	3,350
Dog Licenses & Fees	6,023	6,300	5,499	6,400	6,000
TOTAL CLERK REVENUE	151,383	191,000	163,520	175,450	160,050
<i>Planning & Zoning Revenue</i>					
Planning Fees	19,790	20,000	18,590	20,000	20,000
Permits	198,467	100,000	110,452	100,000	90,000
TOTAL PLANNING REVENUE	218,257	120,000	129,042	120,000	110,000
<i>Public Safety Revenue</i>					
Miscellaneous	4,990	5,250	4,252	5,000	10,000
Court Fines	32,981	35,000	41,487	33,000	33,000
False Alarm Fees	16,550	10,000	19,700	15,000	16,250
Ambulance Revenue	300,694	355,280	301,967	315,450	308,600
Fire Fees	1,198	1,500	4,693	1,500	1,500
TOTAL PUBLIC SAFETY REVENUE	356,413	407,030	372,099	369,950	369,350
<i>Recreation Revenue</i>					
Day Camps	102,811	116,000	123,428	111,800	115,000
Contracted Camps	34,142	41,000	59,686	40,000	41,000
Youth Programs	43,458	39,000	41,368	41,000	41,800
Special Events	165	-	25	-	1,000
Field Use	4,460	5,500	8,275	5,500	6,000
Adult/Senior Programs	2,945	3,500	3,026	3,500	1,500
Contracted Programs	11,700	5,500	7,320	7,500	30,000
TOTAL RECREATION REVENUE	199,681	210,500	243,128	209,300	236,300
<i>Highway Revenue</i>					
State Aid	159,186	159,180	160,407	159,180	160,720
Rental of Highway Property	15,704	8,240	55,854	-	94,560
Right of Way Use Fee	14,210	8,000	12,200	11,660	13,200
Consulting Engineers	1,750	1,000	-	1,000	1,000
Miscellaneous	46,782	31,140	53,858	30,180	37,400
TOTAL HIGHWAY REVENUE	237,632	207,560	282,319	202,020	306,880
<i>Brick Church</i>					
Building Rental	3,640	4,000	3,409	4,000	3,500

**Town of Williston
Operating Budget FY 2017**

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
Other Revenue					
From Reserves for Tax Reduction	-	308,160	-	312,950	400,000
From Reserves for Capital Projects & Equipme	21,846	19,090	-	24,300	159,500
From Reserves for Environment Fund	-	-	-	110,000	-
From Reserves for Bookmobile	-	-	-	20,000	-
Miscellaneous	1,304	1,000	1,721	1,000	1,000
Sale of Land and Misc. Equipment	176,100	-	33,820	-	-
Reimbursement for Town Services	22,000	22,000	22,000	26,400	26,400
Interest Earned on Investments	15,223	15,000	14,959	15,000	15,000
Transfer in From Host Town Fund for Capital I	420,170	461,030	461,030	455,590	463,780
Transfer in, misc.	86	100	90	100	100
Stormwater Fees, now in Utility for FY 16	-	367,040	373,021	-	-
Bond Revenue, Ambulance	205,000	-	-	-	-
TOTAL OTHER REVENUE	861,729	1,193,420	906,641	965,340	1,065,780
Total Revenue from Other Sources	2,028,735	2,333,510	2,100,158	2,046,060	2,251,860
TOTAL REVENUE	9,214,012	9,809,700	9,876,284	9,843,940	10,225,270

**EXPENDITURES
PUBLIC SAFETY
POLICE**

Police Patrol Services					
Patrol Salary	632,965	707,690	657,191	733,160	749,550
Overtime	119,351	106,240	150,253	109,500	135,800
Parttime Officers' Salaries	13,850	15,000	4,628	15,000	5,000
Benefits	305,620	388,340	316,600	327,360	321,400
Vehicle Expense	11,948	24,000	11,982	20,000	19,000
Vehicle Fuel	49,935	54,600	42,949	56,000	52,000
Mileage	-	400	10	400	400
Training & Conferences	9,400	15,000	12,698	15,000	15,000
Equipment & Uniforms	18,317	22,500	23,264	20,000	20,000
TOTAL	1,161,386	1,333,770	1,219,575	1,296,420	1,318,150
Police Investigation Services					
Investigation Salary	130,234	133,040	98,394	107,400	110,000
Investigation Overtime	6,936	10,000	5,185	10,000	7,000
Benefits	46,260	51,780	38,190	63,340	64,700
Chitt. Unit for Sp. Investigations	7,194	13,400	13,399	23,000	13,630
Investigation Expenses	1,672	7,500	2,341	5,000	5,000
TOTAL	192,296	215,720	157,509	208,740	200,330
Police Communications					
Dispatch Salary	112,809	116,500	108,667	113,670	114,740
Benefits	42,928	53,050	25,646	42,500	45,520
Computer, Communications	30,072	33,350	24,806	33,720	38,000
Radio Repair	4,743	5,400	5,314	2,000	2,000
TOTAL	190,552	208,300	164,433	191,890	200,260
Police Administration					
Administration Salary	121,359	123,820	148,566	184,630	182,660
Benefits	31,797	35,450	41,784	66,270	75,800
Office Supplies	12,214	14,000	12,433	14,500	14,500
Telephone & Postage	12,915	12,340	13,853	11,500	11,500
TOTAL	178,285	185,610	216,636	276,900	284,460
Police Special Programs					
Dog Control & Damage	2,265	2,500	2,509	2,500	2,500
Awards Program	471	500	682	750	750

**Town of Williston
Operating Budget FY 2017**

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
Public Service Programs	800	1,000	1,091	1,000	1,000
TOTAL	3,536	4,000	4,282	4,250	4,250
<i>Police Building Maintenance</i>					
Inside Office Cleaning	12,991	13,480	9,012	14,200	14,750
Heating Fuel	5,521	6,300	5,426	6,000	5,800
Utilities	17,838	17,500	16,745	17,630	16,900
Property & Casualty Insurance	56,273	55,670	53,198	55,670	59,640
Building Maintenance	11,963	10,000	13,688	19,000	14,000
TOTAL	104,586	102,950	98,069	112,500	111,090
TOTAL POLICE	1,830,641	2,050,350	1,860,504	2,090,700	2,118,540
FIRE, RESCUE & AMBULANCE					
<i>Administration</i>					
Administration Salary	113,309	121,140	122,295	123,860	125,100
Benefits	57,779	70,200	66,150	71,770	70,070
Subscription & Dues	754	1,100	1,448	1,100	1,200
Office Supplies	8,180	8,500	11,292	15,120	19,880
Office Equipment	7,072	5,500	6,623	8,300	16,700
Telephone & Postage	8,474	9,000	7,453	9,900	11,000
Personnel Physicals	1,855	4,500	8,121	4,500	9,000
Personnel Recognition	1,061	1,500	1,464	1,500	1,500
TOTAL	198,484	221,440	224,846	236,050	254,450
<i>Wages and Benefits, Fire</i>					
Career Firefighter Wages, including OT	237,184	270,100	244,267	284,740	308,470
Benefits, Career	98,002	133,130	109,728	141,060	154,540
On Call Firefighter Wages	95,924	105,000	87,088	114,000	100,000
Benefits, On Call	16,869	18,940	18,355	18,460	20,820
TOTAL	447,979	527,170	459,438	558,260	583,830
<i>Wages and Benefits, Rescue</i>					
Career Rescue Wages, including OT	224,371	227,250	244,573	284,740	308,470
Benefits, Career	95,059	110,140	110,043	141,060	154,540
On Call Rescue Wages	83,972	90,000	95,167	90,300	95,000
Benefits, On Call	11,772	17,600	16,693	14,620	19,780
TOTAL	415,174	444,990	466,476	530,720	577,790
<i>Equipment & Maintenance</i>					
Vehicle Fuel	30,348	32,530	20,805	32,530	27,030
Equipment Maintenance	54,375	44,000	47,133	46,750	51,000
Firefighting Equipment	37,389	40,000	42,470	41,660	44,000
Rescue Equipment	15,113	16,400	16,530	16,400	17,000
TOTAL	137,225	132,930	126,938	137,340	139,030
<i>Operations</i>					
Training & Conferences, Fire	4,599	5,600	5,638	6,000	6,000
Training & conferences, Rescue	5,249	8,200	6,848	8,200	11,200
Communications	6,088	5,360	5,441	6,600	7,360
Dispatch Services	43,888	49,840	41,477	50,560	53,990
Fire Prevention	2,044	2,500	2,341	2,500	2,500
Ambulance Billing Fees	18,349	19,100	18,312	19,100	24,260
Rescue Medical Supplies	19,088	15,800	15,343	16,500	17,000
TOTAL	99,305	106,400	95,400	109,460	122,310
<i>Facilities</i>					
Heating Fuel	11,716	12,430	12,763	13,370	13,000
Utilities	17,087	17,130	16,533	18,820	19,110

Town of Williston

Operating Budget FY 2017

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
Property & Casualty Ins.	35,730	35,330	30,134	31,000	29,900
Station Maintenance	24,561	17,100	24,412	22,100	28,230
	89,094	81,990	83,842	85,290	90,240
TOTAL FIRE AND RESCUE	1,387,261	1,514,920	1,456,940	1,657,120	1,767,650
EMERGENCY PREPAREDNESS					
Training	219	2,100	704	2,100	1,000
Supplies & Operation	3,193	2,000	2,838	2,000	3,000
TOTAL	3,412	4,100	3,542	4,100	4,000
TOTAL PUBLIC SAFETY	3,221,314	3,569,370	3,320,986	3,751,920	3,890,190

PUBLIC WORKS

Road Maintenance

Summer Maintenance

Summer Maintenance Salary	129,900	139,370	128,340	141,670	138,980
Benefits	55,307	61,910	58,753	65,790	61,140
Uniforms	3,666	4,760	4,116	4,760	4,760
Consulting Engineers	810	2,500	3,050	2,500	2,500
Garage Operations	8,879	7,000	8,137	7,530	6,500
Property & Casualty Insurance	9,401	10,050	9,624	8,170	11,620
Gravel & Other Materials	2,733	4,000	3,558	4,500	4,500
Chloride	3,654	9,680	7,553	10,880	10,880
Maintenance	32,163	40,000	35,788	40,000	41,000
Highway Line Striping	16,308	26,000	10,362	26,000	21,000
New Construction	-	2,000	-	2,000	-
Equipment Operation & Repair	5,088	4,820	18,094	4,820	4,820
Vehicle Fuel	10,838	10,270	7,387	10,270	9,430
Retreatment	404,365	420,000	426,532	430,000	440,000
Sidewalks	2,784	4,500	1,897	4,500	4,500
Misc. & Tools	1,809	2,850	1,320	2,850	2,850
Street Signs	2,774	7,000	5,143	5,500	5,500
Landscaping	11,525	11,000	6,525	18,500	26,000
	702,004	767,710	736,179	790,240	795,980

Winter Maintenance

Winter Maintenance Salary	124,122	133,370	128,340	135,770	137,980
Overtime	42,378	41,950	39,454	42,700	42,680
Benefits	61,407	68,980	66,243	73,270	69,680
Uniforms	3,666	4,760	4,116	4,760	4,760
Training and Conferences	446	3,000	654	3,000	2,500
Equipment Rental	68,387	75,460	55,920	68,760	71,330
Garage Operations	8,879	7,000	8,137	7,530	6,500
Property & Casualty Insurance	9,336	10,050	9,624	8,170	11,620
Patch	5,930	2,000	2,369	3,000	3,500
Salt	140,053	120,000	144,689	130,000	140,000
Sand	13,554	11,030	8,097	11,470	11,470
Equipment Operation & Repair	15,263	14,460	18,094	15,000	15,000
Vehicle Fuel	32,513	30,800	22,161	30,800	28,280
Misc. & Tools	1,809	2,930	1,320	2,930	2,930
TOTAL	527,744	525,790	509,218	537,160	548,230

Highway General

Salaries, Administration	74,280	81,160	80,499	72,420	73,170
Discretionary Wages	-	18,000	15,230	15,000	15,000
Discretionary Wages, transferred	-	(13,230)	(13,230)	(4,810)	-
Benefits	30,649	40,950	33,247	34,900	36,670

Town of Williston

Operating Budget FY 2017

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
Admin. Office Maintenance	19,071	22,160	17,809	22,580	20,830
Street Lights	38,124	44,000	39,589	42,010	42,010
New Equipment Purchase-see also capital budg	1,766	2,800	-	2,000	2,000
Stormwater Fees for Roads		60,000	65,823	129,530	130,310
TOTAL	163,890	255,840	238,967	313,630	319,990

Buildings and Grounds

Cemetery Support	33,000	30,000	30,000	28,000	25,000
Clock Winding	600	600	600	600	600
Old Brick Church					
Janitor, Old Brick Church	2,581	2,180	2,539	2,940	2,940
Benefits	200	300	253	420	420
Property & Casualty Insurance	4,150	4,150	2,718	4,240	4,240
Heating Fuel, Brick Church	1,978	2,000	1,920	2,000	2,000
Utilities, Brick Church	1,201	1,420	1,457	1,420	1,420
Maintenance, Brick Church	1,372	8,540	7,924	8,540	11,000
	11,482	18,590	16,811	19,560	22,020
TOTAL Buildings & Grounds	45,082	49,190	47,411	48,160	47,620

Highway Stormwater

	206,060	368,640	215,730	see new fund	see new fund
	1,644,780	1,967,170	1,747,505	1,689,190	1,711,820

GENERAL ADMINISTRATION

Selectboard

Salaries	5,300	5,300	4,300	5,560	5,620
Benefits	405	420	329	420	450
Discretionary Fund	4,879	6,700	6,700	7,000	2,500
Regular Expenses	6,732	9,000	7,203	9,000	12,700
	17,316	21,420	18,532	21,980	21,270

Town Manager's Office

Manager's Salary	69,605	71,540	71,540	74,130	76,970
Assistant Manager					-
Manager's Staff Salary	16,856	21,240	17,928	26,330	31,520
Benefits	23,522	28,860	28,285	27,040	33,070
Mileage	464	650	539	600	600
Training & Conferences	3,835	3,500	3,543	3,800	5,300
Office Supplies	2,275	3,500	2,381	3,000	5,000
Telephone & Postage	2,239	2,600	2,258	2,600	2,600
Property & Casualty Insurance	5,200	5,200	4,305	4,480	4,570
Building Maintenance	13,916	13,510	12,488	12,680	18,350
Town Report	1,609	1,600	2,204	1,650	2,200
Accrued Sick & Vacation	-	10,000	-	10,000	10,000
Salary Discretionary	70,000	70,000	8,400	72,000	48,000
Salary Discretionary, Used	(56,000)	(52,310)	-	(47,160)	-
Other Expenses	3,184	2,500	3,260	3,000	-
TOTAL	156,705	182,390	157,131	194,150	238,180

Finance

Wages	68,187	73,500	70,526	72,700	73,420
Benefits	27,406	31,010	26,614	29,410	30,050
Audit Fees	20,800	23,000	13,916	16,500	17,920
	116,393	127,510	111,056	118,610	121,390

**Town of Williston
Operating Budget FY 2017**

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
<i>Board of Listers</i>					
Listers' Salaries	701	1,100	742	1,100	1,100
Assistant Assessor's Salary	28,438	26,460	26,690	28,100	27,630
Clerical Salary	11,753	18,020	11,882	15,000	15,000
Benefits	3,419	4,000	3,308	4,000	4,000
Mileage	-	200	207	200	200
Professional Services	195	1,250	650	1,000	1,050
Contracted Assessor	18,177	18,500	21,290	18,500	18,700
Service Contracts	4,342	4,300	4,568	4,500	4,900
Office Supplies	911	800	945	1,000	1,000
Office Equipment	1,991	1,500	213	1,500	500
Telephone & Postage	449	300	243	350	350
Tax Maps	2,475	2,900	-	2,900	3,500
TOTAL	72,851	79,330	70,738	78,150	77,930
<i>Technology</i>					
Computer Equipment	1,953	3,500	190	3,500	3,500
Computer Applications	13,601	16,000	12,352	18,000	18,000
	15,554	19,500	12,542	21,500	21,500
<i>Legal Services</i>					
Legal Settlement					
Legal Services	37,819	35,000	18,972	35,000	35,000
TOTAL GENERAL ADMINISTRATION	416,638	465,150	388,971	469,390	515,270

PLANNING & ZONING

<i>Planning</i>					
Department Salary	195,695	208,980	205,522	209,160	230,270
Benefits	76,168	86,430	81,094	90,570	96,220
Building Maintenance	15,497	17,740	14,832	19,590	17,470
Property & Casualty Ins.	3,467	3,470	2,870	2,990	3,360
Mileage	651	600	558	600	600
Training & Conferences	1,088	2,400	975	2,400	2,000
Subscriptions & Dues	1,041	1,200	1,358	1,200	1,200
Professional Services	2,888	4,000	1,482	4,000	4,000
Misc. Planning Studies	1,191	5,000	-	5,000	5,000
Advertising	2,920	3,000	3,938	3,500	3,500
Office Supplies	4,166	4,000	3,787	4,000	4,000
Equipment	330	1,000	-	1,000	3,000
Printing	1,866	3,000	2,560	3,000	2,600
Telephone & Postage	863	1,800	1,616	1,800	1,800
GIS Data Management	1,022	3,400	2,790	3,700	3,700
	308,853	346,020	323,382	352,510	378,720
<i>Conservation</i>					
Conservation Salary	30,950	30,430	21,688	30,950	21,410
Benefits	12,743	14,230	7,150	18,190	13,170
Training, Conferences, Dues	366	1,000	640	1,000	700
Match for Grants and Studies	100	1,000	770	1,000	1,000
Office Supplies, Mailings, Ads	363	300	422	400	400
Mileage, Conservation & Trails	655	800	610	800	600
Conservation and Trails Intern	4,250	6,900	6,783	6,000	4,500
Trail Maintenance & Repair	5,107	6,000	4,920	6,000	8,000
TOTAL	54,534	60,660	42,983	64,340	49,780
TOTAL PLANNING AND ZONING	363,387	406,680	366,365	416,850	428,500

**Town of Williston
Operating Budget FY 2017**

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
CLERK/TREASURER					
<i>Records, Permits, Licenses, Cash Receipts, Cash Management</i>					
Town Clerk/Treasurer's Salary	42,549	47,800	47,684	51,260	51,700
Town Clerk's Staff Salary	74,046	86,300	79,455	91,790	92,190
Benefits	50,476	60,340	51,159	59,710	60,140
Mileage	495	600	324	600	600
Training & Conferences	1,457	2,700	1,807	2,900	2,900
Equipment Rental, Service Contracts	4,076	4,500	3,026	4,500	4,500
Property & Casualty Insurance	5,200	5,200	4,305	4,480	4,570
Building Maintenance	13,946	13,510	12,482	14,680	18,350
Office Supplies	5,199	10,000	5,161	10,000	10,000
Office Equipment	2,316	1,000	1,108	1,500	3,000
Telephone & Postage	5,646	6,600	6,132	6,500	6,500
TOTAL	205,406	238,550	212,643	247,920	254,450
<i>Elections</i>					
Town Meeting Salary	808	800	851	1,000	900
General Election Salary	-	1,600	1,374	-	2,500
Ballot Printing	1,628	4,500	4,750	2,000	5,000
Postage	104	1,190	240	700	2,000
General Election Expense	-	150	130	-	220
Town Meeting Expenses	60	700	69	650	630
TOTAL	2,600	8,940	7,414	4,350	11,250
CLERK/TREASURER TOTAL	208,006	247,490	220,057	252,270	265,700
OUTSIDE SERVICES					
<i>Regional Services</i>					
Chitt.Co. Regional Planning	21,514	21,880	21,884	21,910	22,110
Winooski Valley Park Dist.	32,000	32,000	32,000	32,000	30,760
Greater Burlington Inds.Corp.	2,000	2,000	2,000	2,000	2,000
County Tax	76,539	78,760	79,489	79,990	80,110
Vt. League of Cities & Towns	9,647	9,850	9,846	10,280	10,520
Lake Iroquois	4,000	-	-	5,000	20,000
TOTAL	145,700	144,490	145,219	151,180	165,500
<i>Social Service Organizations</i>					
Social Service Organizations	24,780	25,500	25,500	26,370	27,060
Residents Assistance	845	1,000	999	1,000	1,000
TOTAL	25,625	26,500	26,499	27,370	28,060
<i>Transportation Services</i>					
Bus Service	163,897	168,630	168,630	175,190	180,320
SSTA Project & CCTA ADA	45,208	44,620	40,265	40,810	43,850
TOTAL	209,105	213,250	208,895	216,000	224,170
<i>Health</i>					
Department Salary & Mileage	600	600	600	600	600
Visiting Nurse Assoc.	27,000	28,000	28,000	29,000	29,870
Employee Health & Safety Programs	270	600	333	600	600
TOTAL	27,870	29,200	28,933	30,200	31,070
TOTAL OUTSIDE SERVICES	408,300	413,440	409,546	424,750	448,800

Town of Williston

Operating Budget FY 2017

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
PARKS AND RECREATION					
<i>Recreation Services</i>					
			-		
Administrative Salaries	54,689	53,930	54,582	54,230	56,070
Day Camp Wages	83,006	88,040	92,349	92,040	84,000
Program Wages, Seasonal	2,793	1,000	1,079	4,500	7,500
Benefits	37,515	45,340	29,611	30,570	30,450
Training & Conferences	1,008	1,000	919	2,500	2,500
Property & Casualty Insurance	2,993	2,990	2,990	2,220	2,450
Office Supplies	1,102	1,500	4,996	11,000	2,000
Telephone & Postage	1,483	1,400	1,266	1,400	1,400
Marketing/Software	-	-	-	-	9,000
Day Camp Supplies	26,101	27,500	30,222	29,000	39,270
Contracted Camp Expenses	41,269	44,000	60,190	44,000	34,000
Youth Program Supplies	29,805	31,500	26,051	24,300	30,000
Adult/Senior Program Expense	6,300	6,000	9,400	8,180	2,500
Contracted Program Expense	19,382	8,300	12,406	15,500	27,000
Special Events	8,847	12,250	11,208	12,250	12,200
Program Grants	5,073	13,200	5,700	13,280	5,630
School Use Fees	124,960	124,960	124,960	124,960	124,960
TOTAL	446,326	462,910	467,929	469,930	470,930
<i>Park Maintenance</i>					
Maintenance Salary	8,541	8,630	7,956	8,990	12,920
Park Admin. Salary	10,383	10,460	8,064	12,440	12,860
Benefits,	6,488	7,800	3,986	3,430	3,860
Equipment Rental	3,188	2,800	1,052	3,200	3,300
Utilities	1,069	2,500	1,439	3,500	3,650
Other & New Equipment	1,484	1,200	1,121	2,000	6,000
Maintenance & Upgrades	33,394	31,000	19,116	32,500	33,000
TOTAL	64,547	64,390	42,734	66,060	75,590
TOTAL PARKS AND RECREATION	510,873	527,300	510,663	535,990	546,520
LIBRARY					
<i>Library Collections</i>					
Department Salary	247,418	256,180	258,190	266,210	276,110
Benefits	48,071	53,500	53,684	59,690	64,980
Training & Conferences	1,893	1,750	891	2,100	2,100
Travel & Fees	1,944	1,500	1,407	2,000	2,000
Books	63,135	68,600	65,077	68,600	68,600
Bookmobile	1,066	1,150	1,122	3,200	3,220
Office Supplies	7,588	7,800	7,636	7,800	7,800
Telephone	1,041	1,200	920	1,200	1,100
Postage	3,175	3,600	3,494	3,600	3,600
	375,331	395,280	392,421	414,400	429,510
<i>Building Overhead</i>					
Janitorial Services	8,174	9,300	7,464	9,300	9,300
Town Custodial Services, incl. benefits	4,893	5,720	5,713	5,720	5,720
Heating Fuel	6,203	5,500	3,982	5,310	4,200
Utilities	7,719	8,500	8,157	8,350	8,200
Maintenance & Repairs	16,607	17,400	15,570	13,520	12,520
Land Rental	29,750	29,750	29,750	29,750	29,750
Property & Casualty Insurance	13,667	13,670	10,625	12,000	12,000
	87,013	89,840	81,261	83,950	81,690

Town of Williston

Operating Budget FY 2017

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
<i>Special Programs</i>					
Program Wages	41,967	42,100	41,991	45,640	46,410
Benefits	14,117	14,720	13,615	14,890	16,030
Program Presenters and Materials	11,878	12,000	12,186	12,000	12,000
TOTAL	67,962	68,820	67,792	72,530	74,440
<i>Comptuer/Reference Services</i>					
Wages	23,216	24,780	25,841	25,630	26,670
Benefits	5,795	6,280	10,149	13,960	14,440
System & Equipment Maintenance	10,993	17,620	15,923	15,140	15,140
TOTAL	40,004	48,680	51,913	54,730	56,250
TOTAL LIBRARY	570,310	602,620	593,387	625,610	641,890
CAPITAL EXPENSES					
<i>Capital Projects</i>					
Capital Equipment - Operating Budget	21,846	-	-	44,300	80,400
Capital Projects - Operating Budget	-	19,090	-	-	87,000
Capital Projects - Host Town Funded	101,500	107,910	107,910	110,900	70,280
Capital Equipment - Host Town Funded	318,670	353,120	353,120	344,690	393,500
Ambulance Purchase	214,070	-	22,447	-	-
TOTAL	656,086	480,120	483,477	499,890	630,820
<i>Debt Service</i>					
03 Engine Tanker, Principal	25,000	-	-	-	-
03 Engine Tanker, Interest	276	-	-	-	-
Sidewalk Bond, Principal	80,000	80,000	80,000	80,000	80,000
Sidewalk Bond, Interest	27,414	24,250	24,246	21,010	13,000
PS Building, Principal	325,000	325,000	325,000	325,000	325,000
PS Building, Interest	187,758	174,510	173,330	152,450	137,640
Fire Engine,09, Principal	50,000	50,000	50,000	50,000	50,000
Fire Engine,09, Interest	9,911	8,700	8,698	7,300	5,770
Ambulance Lease, Principal	30,053	31,270	31,271	32,540	33,860
Ambulance Lease, Interest	5,172	3,960	3,955	2,690	1,370
Library Roof, Principal	20,000	20,000	20,000	20,000	20,000
Library Roof, Interest	3,694	3,750	3,746	3,470	3,160
PW Facility Principal	-	176,060	240,000	144,670	240,000
PW Facility Interest	134,286	159,640	159,643	157,270	153,980
Ambulance #2, Principal	31,677	33,220	26,998	27,730	28,480
Ambulance #2, Interest	-	-	4,680	3,950	3,200
TOTAL	930,241	1,090,360	1,151,567	1,028,080	1,095,460
TOTAL CAPITAL EXPENSES	1,586,327	1,570,480	1,635,044	1,527,970	1,726,280
OPEN SPACE PRESERVATION					
Tax Stabilization	9,976	10,000	10,091	10,000	10,300
Environmental Reserve Fund(Conservation)	20,000	30,000	30,000	140,000	40,000
TOTAL OPEN SPACE PRESERVATION	29,976	40,000	40,091	150,000	50,300
GRAND TOTAL	8,959,911	9,809,700	9,232,615	9,843,940	10,225,270

**Town of Williston - Water Department
Operating Budget FY 2017**

	FY 2014 Actual	FY 2015 Approved Budget	FY 2015 Actual	FY 2016 Approved Budget	FY 2017 Proposed Budget
REVENUE					
Basic User Charge	71,159	73,040	73,939	77,150	77,530
User Receipts	739,642	898,130	878,280	903,550	924,270
User Penalties	12,276	10,790	12,252	11,970	12,040
Sale of Meters	23,790	10,250	22,610	12,500	20,000
Misc. Labor & Materials	1,331	250	700	250	250
Hook On Fee	120,113	39,660	80,957	49,350	48,880
Water Sold from Hydrants	3,721	2,090	6,118	3,030	3,810
Fund Balance for Capital Projects	-	-	-	-	-
Interest Earned	807	1,000	1,036	1,000	1,240
TOTAL REVENUE	972,839	1,035,210	1,075,892	1,058,800	1,088,020
EXPENDITURES					
		4.22		4.30	4.55
<i>Wages and Benefits</i>					
Department Salary	72,335	72,060	76,189	74,800	76,700
Town Manager Salary	12,139	11,690	11,924	7,630	8,080
Clerical Salary	39,877	37,420	41,378	26,160	27,400
Overtime	5,159	3,950	4,405	4,100	4,210
Director's Salary	34,690	34,690	33,468	28,630	29,580
Vermont Muni. Retirement	7,450	8,690	7,958	7,780	8,490
Employer FICA	12,351	13,140	11,558	11,070	11,440
Medical Insurance	43,965	47,660	49,597	45,080	48,310
Dental Insurance	4,895	5,460	5,086	4,660	4,660
Disability & Life Insurance	1,467	1,940	1,072	980	1,000
Uniforms	2,351	3,510	2,691	3,510	3,510
Vehicle Expense	1,807	1,830	1,859	1,830	1,830
Training & Conferences	687	2,000	1,412	2,000	2,000
TOTAL	239,173	244,040	248,597	218,230	227,210
<i>Outside Services</i>					
Audit Fees	2,600	3,000	1,677	1,650	1,650
Legal Services	-	500	-	500	500
Consulting Engineers	320	2,500	530	2,500	2,500
Workers Compensation Ins.	3,562	3,000	5,192	4,830	3,620
Unemployment Insurance	192	1,030	127	250	250
Building & Equipment Ins.	4,069	6,570	3,381	5,460	8,030
TOTAL	10,743	16,600	10,907	15,190	16,550
<i>Building & Office</i>					
Heating Fuel	732	1,200	884	1,200	400
Utilities	708	940	1,955	1,020	770
Building Maintenance & Repairs	754	500	1,191	500	250
Computer Equipment	2,088	1,500	1,807	1,500	1,500
Office Supplies	1,956	3,100	2,407	3,300	3,500
Telephone & Postage	4,610	4,830	4,804	3,380	6,180
Rent, Public Works Building	-	21,970	21,970	31,810	31,520
TOTAL	10,848	34,040	35,018	42,710	44,120

Town of Williston - Water Department
Operating Budget FY 2017

	FY 2014 Actual	FY 2015 Approved Budget	FY 2015 Actual	FY 2016 Approved Budget	FY 2017 Proposed Budget
<i>Maintenance</i>					
Service Maintenance/Repairs	23,071	9,000	1,222	10,000	10,000
Service Maintenance/Supplies	5,216	3,800	7,209	3,800	6,000
Oak Hill System Maintenance	3,870	2,300	4,200	2,300	4,000
Main Repair and Maintenance	24,766	30,000	118,626	33,000	40,000
Hydrant Maintenance	2,790	3,890	6,760	3,890	4,000
Vehicle Operation & Maintenance	1,091	1,000	1,199	1,000	1,200
Vehicle Fuel	4,077	3,500	3,045	3,500	3,970
TOTAL	64,881	53,490	142,261	57,490	69,170
<i>Water Service & Other</i>					
Discretionary Fund	-	6,000	200	6,500	6,500
Meters	33,177	20,000	39,501	24,960	32,530
Purchased Water	435,773	479,710	460,660	468,470	501,830
Reimbursement for Town Services	11,000	11,000	11,000	8,800	8,800
Capital Savings (Depreciation)	50,610	100,000	56,539	150,930	111,940
Permits & Compliance	11,625	11,010	11,971	10,510	12,320
TOTAL	542,185	627,720	579,871	670,170	673,920
<i>Debt Service</i>					
Water Tank Land Principal	40,000	40,000	40,000	40,000	40,000
Water Tank Land Interest	6,101	5,620	5,538	4,960	4,300
TOTAL	46,101	45,620	45,538	44,960	44,300
<i>Capital Expenditures from Operating Budget</i>					
Vehicle Replacement Fund	595	7,450	7,450	4,750	7,450
Meter Reading System	-	2,500	2,500	2,500	2,500
New Vehicle/Backhoe	-	3,750	3,750	2,800	2,800
TOTAL	595	13,700	13,700	10,050	12,750
<i>Capital Expenditures from Fund Balance</i>					
Williston Road Water Main	441	-	-	-	-
Old Stage Rd Watermain Ext	-	-	-	-	-
New High Service Storage Tank	-	-	-	-	-
High Service Needs Study	-	-	-	-	-
TOTAL	441	-	-	-	-
TOTAL WATER EXPENDITURES	914,967	1,035,210	1,075,892	1,058,800	1,088,020

Town of Williston - Sewer Department
Operating Budget FY 2016

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
REVENUE					
Basic User Charge	147,157	144,290	152,948	152,030	156,360
User Receipts	1,014,802	1,116,230	1,131,187	1,144,880	1,152,120
User Penalties	11,257	8,520	10,704	10,430	11,100
Misc. Revenue	1,218	500	373	1,000	1,000
Hook On Fees	122,209	45,110	88,328	56,100	55,500
Allocation Charge 90	45,893	46,660	42,265	42,850	43,520
Allocation Charge 99	96,562	2,810	3,680	460	370
Allocation Charge 2005	89,354	36,650	255,384	39,010	27,490
Private Pump Station Payments	14,979	11,580	14,655	8,700	8,180
Interest Earned	4,081	2,200	6,047	2,200	4,790
From Reserves			-	300,000	300,000
TOTAL	1,547,512	1,414,550	1,705,571	1,757,660	1,760,430
Rate per 1,000 gallons		6.35		6.48	6.48
EXPENDITURES					
<i>Wages & Benefits</i>					
Department Salary	72,335	72,060	75,614	74,800	76,700
Town Manager Salary	12,139	11,690	11,924	7,630	8,080
Clerical Salary	39,877	37,420	41,378	26,160	27,400
Overtime	5,159	3,950	4,405	4,100	4,210
Superintendent Salary	34,690	34,690	33,468	28,630	29,580
Vermont Municipal Retirement	7,450	8,690	7,958	7,780	8,490
Employer FICA	12,351	13,140	11,558	11,070	11,440
Medical Insurance	43,965	47,660	49,597	45,080	48,310
Dental Insurance	4,895	5,460	5,087	4,600	4,660
Disability & Life Insurance	1,467	1,940	1,072	980	1,000
Uniforms	2,351	3,140	2,843	3,510	3,510
Vehicle Expense	1,807	1,700	1,800	1,830	1,830
Training & Conference Fees	607	2,000	1,192	2,000	2,000
TOTAL	239,093	243,540	247,896	218,170	227,210
<i>Outside Services</i>					
Audit Fees	2,600	3,000	1,677	1,650	1,650
Legal Services	531	200	1,059	500	500
Consulting Engineers	3,604	2,500	158	2,500	2,500
Unemployment Ins.	192	1,030	127	250	250
Workers Compensation Ins.	3,562	3,000	5,192	4,830	3,620
Building & Equipment Liab. Ins.	8,013	10,500	7,146	9,380	8,030
Private Pump Station Maintenance	14,565	11,580	13,830	8,700	8,180
TOTAL	33,067	31,810	29,189	27,810	24,730
<i>Building & Office</i>					
Heating Fuel	736	1,200	1,227	1,200	400
Building Maintenance & Repair	708	500	1,140	500	250
Utilities	1,096	840	2,006	1,020	770
Computer Equipment	1,632	1,500	1,785	1,500	1,500
Office Supplies	1,906	2,900	2,426	3,300	3,500
Telephone & Postage	4,598	4,830	4,804	4,600	6,180
Sewer Allocation Data Base	-	3,000	-	-	-
Rent, Public Works Building		21,970	21,970	31,810	31,520
TOTAL	10,676	36,740	35,358	43,930	44,120

**Town of Williston - Sewer Department
Operating Budget FY 2016**

	FY 14 Actual	FY 15 Approved Budget	FY 15 Actual	FY 16 Approved Budget	FY 17 Proposed Budget
<i>Other Maintenance</i>					
Vehicle Operation & Maintenance	1,115	1,000	1,126	1,000	1,200
Vehicle Fuel	4,077	3,500	3,045	3,500	3,970
Pump Repair & Maint.	14,142	15,000	38,737	15,000	20,000
Small Repairs & Maint.	1,095	800	1,252	800	1,000
Services Materials	1,343	1,800	1,972	1,800	1,800
TOTAL	21,772	22,100	46,132	22,100	27,970
<i>Sewer Service</i>					
Maintenance of Line	5,230	15,000	16,555	15,000	15,000
Electricity for Pump Stations	57,305	56,680	49,568	57,310	49,570
Telemetry System	6,166	5,400	5,834	5,400	6,000
TOTAL	68,701	77,080	71,957	77,710	70,570
<i>Other Expenditures</i>					
Discretionary Fund	-	6,000	200	6,500	6,500
Reimbursement for Town Serv.	11,000	11,000	11,000	8,800	8,800
Storm Related Expenses	17,631	-	-	-	-
Capital Savings (Depreciation)	196,860	50,250	50,250	93,940	9,110
Treatment	567,365	598,670	568,060	630,960	636,450
Additional Capacity	100,000	100,000	100,000	100,000	100,000
TOTAL	892,856	765,920	729,510	840,200	760,860
<i>Capital Expenditures from Operating Budget</i>					
Vehicle Replacement Fund	595	6,930	6,930	4,750	7,450
Meter Reading System	-	2,500	2,500	2,500	2,500
Pump Station Upgrades	-	175,000	175,000	175,000	175,000
Treatment Plant Upgrade	33,843	33,000	33,983	279,830	279,490
New Vehicle/Backhoe	-	3,750	3,750	2,800	2,800
Infrastructure Study	-	-	-	-	30,000
Sewer Service Plan	-	-	-	-	25,000
TOTAL	34,438	221,180	222,163	464,880	522,240
<i>Debt Service</i>					
Pump Station Upgrade Bond	5,512	16,180	11,110	62,860	82,730
TOTAL	5,512	16,180	11,110	62,860	82,730
TOTAL SEWER EXPENDITURES	1,306,115	1,414,550	1,393,315	1,757,660	1,760,430

	FY 14 Actual	FY 15 Budget	FY 15 Actual	FY 16 Approved	FY 17 Proposed
STORMWATER					
REVENUE					
User Receipts	-	367,040	369,066	747,860	743,380
Interest, Penalty Late Payments	-	-	3,955	-	5,500
Interest on Investments	-	-	-	1,000	1,000
TOTAL	-	367,040	373,021	748,860	749,880
EXPENDITURES					
<i>Administration</i>					
Stormwater Coordinator	-	63,000	43,170	54,000	56,680
Public Works Director	-	-	-	28,630	29,580
Clerical Support	-	-	-	26,160	27,400
Admin Training	-	-	-	2,500	2,500
Town Manager	-	-	-	7,630	8,080
Discretionary Wages	-	-	-	3,000	5,000
Benefits	-	12,560	11,674	42,610	48,890
TOTAL ADMINISTRATION	-	75,560	54,844	164,530	178,130
<i>Outside Services</i>					
Consulting Services	-	20,000	10,957	20,000	15,000
Billing Services	-	10,000	-	1,000	1,000
Workers Comp Insurance	3,298	9,570	3,701	8,830	9,140
Property & Casualty	4,668	6,000	1,602	3,390	3,390
State Monitoring Fees	-	30,000	1,107	25,000	10,670
TOTAL OUTSIDE SERVICES	7,966	75,570	17,367	58,220	39,200
<i>Building and Office</i>					
Computer Equipment	-	-	1,780	3,500	3,000
Office Supplies	-	-	1,935	2,000	2,000
Telephone and Postage	-	-	3,067	5,500	5,500
Town Services	-	-	-	8,800	8,800
Rent of PW Building	-	-	-	31,810	31,520
TOTAL BUILDING AND OFFICE	-	-	6,782	51,610	50,820
<i>Maintenance Wages</i>					
Staff	64,950	66,690	64,170	66,700	66,490
Benefits	23,585	25,370	24,819	28,540	29,930
Uniforms	1,833	2,380	2,058	2,380	2,380
Training	223	750	951	750	750
TOTAL MAINTENANCE WAGES	90,591	95,190	91,998	98,370	99,550
<i>Maintenance Operations</i>					
Garage Operation	4,439	3,400	4,069	5,160	5,400
Equipment Operation & Repair 20%	5,088	4,820	9,047	4,820	4,820
Stormwater Management, Incl. sweeping	48,301	54,000	15,134	49,540	46,540
Culverts	4,245	5,000	8,442	6,000	6,000
Fuel 20%	10,838	10,270	7,387	10,380	9,430
Misc. & Tools 20%	905	1,430	660	1,430	1,430
TOTAL MAINTENANCE OPERATIONS	73,816	78,920	44,739	77,330	73,620
<i>Capital Improvements</i>					
Capital Savings	-	-	-	154,420	158,880
Flow Restoration	-	43,400	-	94,380	98,680
Watershed Improvements, '17	-	-	-	50,000	51,000
TOTAL CAPITAL IMPROVEMENTS	-	43,400	-	298,800	308,560
STORMWATER TOTAL	172,373	368,640	215,730	748,860	749,880

Town of Williston - Capital & Equipment Projects Budget

Capital Project Expenditures FY 2017						
Project	Funding Sources					Total
	Town Operating	Host Town Fund	Impact Fees	Fund Balance	Grants&Other	
Municipal Energy Efficiency		10,000				10,000
Town Hall Lift				11,000		11,000
Library Front Courtyard				42,500		42,500
Brick Church Windows				11,500		11,500
Rossignol Park		25,000				25,000
Allen Brook Park		35,280	13,720			49,000
Community Park Fence						-
Handicap Access				22,000		22,000
Grid Street, Trader Lane			928,990		314,330	1,243,320
Minor Transportation Improvements			40,000			40,000
North Williston Road Study			25,000		25,000	50,000
Sidewalks & Paths			15,710			15,710
Total Projects	\$ -	\$ 70,280	\$ 1,023,420	\$ 87,000	\$ 339,330	\$ 1,520,030
Capital Equipment Expenditures FY 2017						
Project	Funding Sources					Total
	Town Operating	Host Town Fund	Impact Fees	Fund Balance	Borrowing, Other	
Highway Replacement Truck	7,540	101,460				109,000
New Large Highway Truck						-
Large Hwy Equipment Saving		27,290				27,290
Highway Pickup Savings		11,000				11,000
Buildings Mowers Savings		3,210				3,210
New Highway Pickup Truck				20,000		20,000
New Stump Grinder				10,500		10,500
Recreation Pickup Savings		4,340				4,340
Recreation Mower Savings		4,500				4,500
New Park Mower		-		17,000		17,000
Cemetery Mower Savings		1,500				1,500
Police Chief Vehicle Savings		6,200				6,200
Police Cruiser Savings		91,600				91,600
New Police Cruiser Savings						
Police Technology Savings		6,000				6,000
Traffic Safety Equipment Sav		8,500				8,500
Rescue Defibrillator Savings		8,000				8,000
Breathing Apparatus Savings		36,000				36,000
Fire Brush Truck Savings		6,500				6,500
Fire 4x4 Vehicle Savings		14,900				14,900
Ambulance Stretchers Saving		5,000				5,000
Portable Radios Savings		5,000				5,000
Hydraulic Tools Savings		14,000				14,000
Compressor Savings		25,000				25,000
Fire Engine					675,000	675,000
Town Hall/Annex Phones				25,000		25,000
Bookmobile Savings		7,500				7,500
Town Hall/Annex File Server Savings		6,000				6,000
Total Equipment	\$ 7,540	\$ 393,500	\$ -	\$ 72,500	\$ 675,000	\$ 1,148,540
Grand Total	\$ 7,540	\$ 463,780	\$ 1,023,420	\$ 159,500	\$ 1,014,330	\$ 2,668,570

2015 TOWN REPORTS

A.M. PEISCH & COMPANY, LLP
401 Water Tower Circle
Suite 302
Colchester, VT 05446

Selectboard
Town of Williston
7900 Williston Road
Williston, VT 05495

We have audited the financial statements of the Town of Williston, Vermont for the year ended June 30, 2015.

A.M. Peisch & Company, LLP

A summary of the audited statements, prepared by town staff, is presented on the following pages. A complete audit report is available for viewing at the Town Clerk's office.

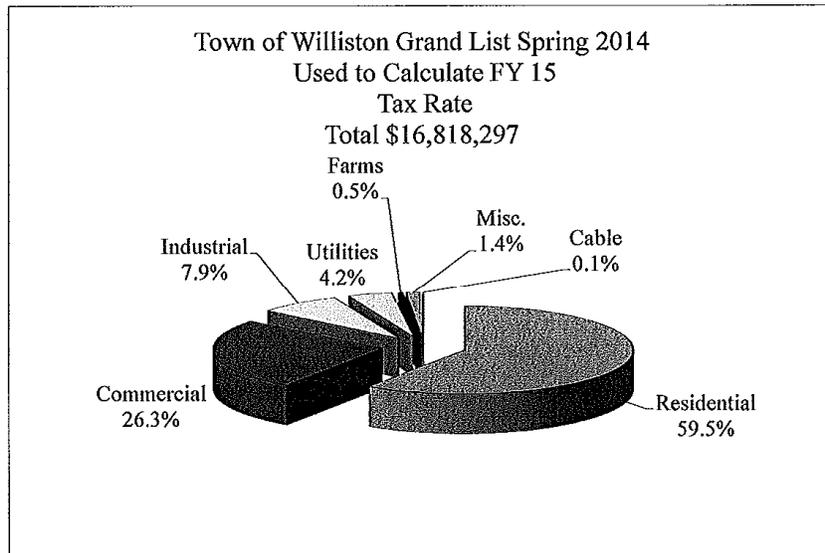
TOWN OF WILLISTON
PROPERTY TAX BILLING AND RECEIVABLE RECONCILIATION
FOR THE PERIOD JULY 1, 2014 - JUNE 30, 2015

Property taxes were assessed, collected and accounted for as follows:

Taxes Billed:	Amount	Tax Rate
Town, Highway, Conservation	\$ 4,530,797	\$ 0.2694
Tax Stabilization	\$ 10,091	\$ 0.0006
Municipal Grand List	\$ 16,818,297	
Homestead Education	\$ 12,941,855	\$ 1.5294
Homestead Grand List	\$ 8,462,047	
Non-Residential Education	\$ 13,263,924	\$ 1.5882
Non-Residential Grand List	\$ 8,351,545	

Total Billed	\$ 30,746,667
Billing Adjustments & Abatements	\$ (20,526)
Penalty & Interest Added	\$ 58,701
Total Taxes Billed	\$ 30,784,842
State Billing Adjustments	\$ (2,771,009)
Delinquent Tax at July 1, 2014	\$ 265,874
Delinquent Penalty & Interest at July 1, 2014	\$ 28,144
Total Taxes Billed and Delinquent to be accounted for	\$ 28,307,851

Accounted for as Follows:	
Town Taxes, Interest & Penalty Collected	\$ 4,684,925
Tax Stabilization Tax Collected	\$ 10,092
Education Taxes Sent to Schools	\$ 20,168,210
Taxes to State Education Fund	\$ 3,232,106
Delinquent Taxes Receivable, June 30, 2015	\$ 186,270
Delinquent Penalty & Interest Receivable June 30, 2015	\$ 26,248
Total Accounted For	\$ 28,307,851



**WILLISTON DELINQUENT TAX SUMMARY
AS OF JUNE 30, 2015**

Tax Year	Principal	Interest	Penalty	Total
09/10	261	4	3	268
10/11	1,091	914	11	2,016
11/12	1,100	710	4	1,814
12/13	11,208	3,064	98	14,370
13/14	36,632	8,711	351	45,694
14/15	<u>135,978</u>	<u>11,024</u>	<u>1,354</u>	<u>148,356</u>
TOTAL	186,270	24,427	1,821	212,518

**TOWN OF WILLISTON
STATEMENT OF LONG TERM INDEBTEDNESS
AS OF JUNE 30, 2015**

Payable to:	Purpose	Issue Date	Maturity Date	Interest Rate	Balance July 1, 2014	Additions	Deletions	Balance June 30, 2015
TOWN								
Bond Payable								
VT Municipal Bond Bank	Sidewalk Project	7/15/05	12/1/25	3.79%	960,000	-	80,000	880,000
VT Municipal Bond Bank	Public Safety Bldg	7/15/05	12/1/25	3.79%	1,980,000	-	165,000	1,815,000
VT Municipal Bond Bank	Public Safety Bldg	7/20/06	12/1/26	4.44%	860,000	-	70,000	790,000
VT Municipal Bond Bank	Public Safety Bldg	07/26/07	12/01/27	4.5%	1,260,000	-	90,000	1,170,000
VT Municipal Bond Bank	Fire Truck	07/01/09	12/01/17	3.1%	285,000	-	50,000	235,000
VT Municipal Bond Bank	Library Roof	08/01/12	12/01/22	2.4%	180,000	-	20,000	160,000
VT Municipal Bond Bank	Public Works Bldg	07/30/13	11/15/33	4.0%	4,800,000	-	240,000	4,560,000
Note Payable								
TD Equipment Finance	Ambulance	06/15/10	07/01/16	4.1%	97,662	-	31,271	66,391
TD Equipment Finance	Ambulance	06/19/14	06/17/20	2.7%	173,323	-	26,998	146,325
Total TOWN Debt					10,595,985	\$ -	773,269	<u>9,822,716</u>
WILLISTON CENTRAL SCHOOL								
Bond Payable								
VT Municipal Bond Bank	New School	12/01/96	12/01/15	3.90%	390,000	-	195,000	\$ 195,000
Total SCHOOL Debt								<u>\$ 195,000</u>
Combined TOWN & SCHOOL Debt								<u>\$ 10,017,716</u>
BUSINESS-TYPE ACTIVITIES:								
WATER FUND								
Bond Payable								
VT Municipal Bond Bank	Land for Water Tank		11/1/2012	2.4%	360,000	-	40,000	320,000
SEWER FUND								
Bond Payable								
VT Municipal Bond Bank	Pump Stations		04/01/33	2%	253,658	\$ -	11,105	\$ 242,553
VT Municipal Bond Bank	Pump Stations		10/01/35	2%	763,233	\$ -	-	\$ 763,233
VT Municipal Bond Bank	Pump Stations		11/01/35	2%	-	\$ 178,673	8194	\$ 170,479
MEADOWRIDGE FUND								
Bond Payable - Self Supporting								
VT Municipal Bond Bank	Sewer Collection		06/30/12	2%	389,866	\$ -	17069	\$ 372,797
Total Combined Proprietary Funds								<u>\$ 1,869,062</u>

**TOWN OF WILLISTON
LISTING OF EMPLOYEE WAGES
AS OF JUNE 30, 2015**

<u>Positions</u>	<u>Grade</u>			
Town Manager	12	\$	68,598 -	\$ 98,571
Chief of Police	10	\$	57,741 -	\$ 82,950
Director of Public Works	10	\$	57,741 -	\$ 82,950
Fire Chief	10	\$	57,741 -	\$ 82,950
Planning Director & Zoning Admin.	10	\$	57,741 -	\$ 82,950
Finance Director	10	\$	57,741 -	\$ 82,950
Library Director	9	\$	53,061 -	\$ 76,232
Asst. Director, Public Works	9	\$	53,061 -	\$ 76,232
Recreation Director	9	\$	53,061 -	\$ 76,232
Town Clerk/Treasurer	8	\$	48,547 -	\$ 69,722
Stormwater Coordinator	8	\$	48,547 -	\$ 69,722
Highway Foreman	7	\$	44,491 -	\$ 63,960
Water/Sewer Foreman	7	\$	44,491 -	\$ 63,960
Senior Planner	7	\$	44,491 -	\$ 63,960
Assistant Librarian, pt	7	\$	44,491 -	\$ 63,960
Youth Services Librarian	6	\$	40,997 -	\$ 58,926
IT Reference Librarian	6	\$	40,997 -	\$ 58,926
Conservation Planner	5	\$	37,773 -	\$ 54,309
Technical & Reference Librarians(4), pt	5	\$	37,773 -	\$ 54,309
Assistant to Assessor, pt	5	\$	37,773 -	\$ 54,309
Assistant Foreman, Highway	5	\$	37,773 -	\$ 54,309
Administrative Assistants (6)	4	\$	34,965 -	\$ 50,315
Assistant Town Clerk (2)	4	\$	34,965 -	\$ 50,315
Assistant Town Treasurer	4	\$	34,965 -	\$ 50,315
Highway Maintenance Worker I (5)	3	\$	32,282 -	\$ 46,384
Water/Sewer Technician(3)	3	\$	32,282 -	\$ 46,384
Building & Grounds Maintenance(2), pt	2	\$	28,288 -	\$ 40,664
 <u>Police Positions</u>				
Police Sergeant(5)			51,022 -	74,339
Police Officers (9)			43,930 -	64,002
Police Dispatcher(2)			39,520 -	53,165
Reparative Board Director			50,675	
 <u>Fire/EMT Positions</u>				
Fire/EMT Captain (1)			45,413 -	68,474
Fire/EMT Lieutenant (2)			41,545 -	62,644
Fire/EMT Senior Firefighter (1)			38,913 -	58,675
Career Firefighters/EMT (5)			37,598 -	56,691
 <u>Part-time Positions</u>				
Library Students (4) and Substitutes(4+)			9.15 -	10.10
Summer Recreation Staff (25+/-)			9.00 -	13.00
On Call Fire/Rescue (30+/-)			10.43 -	18.98
 <u>Elected Positions</u>				
Listers(3)		\$	14.92	
BCA/Elections		\$	8.00	
Selectboard Chair			\$1,300/year	
Selectboard(4)			\$1,000/year	

TOWN OF WILLISTON, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
June 30, 2015

	General Fund	Community Development Fund	Public Works Building Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash	\$ 2,944,454	\$ -	\$ -	\$ 3,547,232	\$ 6,491,686
Receivables, net of allowance for uncollectibles	1,051,767	-	-	197,009	1,248,776
Loans receivable - Long term	-	770,900	-	-	770,900
Prepaid expenses	208,799	-	-	-	208,799
Due from other funds	-	-	669,300	28,585	697,885
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total assets	<u>\$ 4,205,020</u>	<u>\$ 770,900</u>	<u>\$ 669,300</u>	<u>\$ 3,772,826</u>	<u>\$ 9,418,046</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
LIABILITIES					
Accounts payable	\$ 302,748	\$ -	\$ -	\$ -	\$ 302,748
Accrued payroll and benefits payable	168,381	-	-	-	168,381
Due to other funds	806,894	-	-	110,017	916,911
Due to agency funds	3,962	-	-	-	3,962
Due to other governments	1,848	-	-	-	1,848
Due to school	41,337	-	-	-	41,337
Unearned revenue	-	770,900	-	14,114	785,014
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total liabilities	<u>1,325,170</u>	<u>770,900</u>	<u>-</u>	<u>124,131</u>	<u>2,220,201</u>
DEFERRED INFLOWS OF RESOURCES					
Taxes and fees collected in advance	168,419	-	-	-	168,419
Unavailable revenue - taxes	163,987	-	-	-	163,987
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total deferred inflows of resources	<u>332,406</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>332,406</u>
FUND BALANCES					
Nonspendable - Prepaids	208,799	-	-	-	208,799
Nonspendable - Cemetery	-	-	-	126,723	126,723
Restricted	-	-	669,300	1,710,053	2,379,353
Committed	-	-	-	619,807	619,807
Assigned	-	-	-	1,192,112	1,192,112
Unassigned	2,338,645	-	-	-	2,338,645
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total fund balances	<u>2,547,444</u>	<u>-</u>	<u>669,300</u>	<u>3,648,695</u>	<u>6,865,439</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 4,205,020</u>	<u>\$ 770,900</u>	<u>\$ 669,300</u>	<u>\$ 3,772,826</u>	<u>\$ 9,418,046</u>

TOWN OF WILLISTON, VERMONT
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS
For the Year Ended June 30, 2015

	General Fund	Community Development Fund	Public Works Building Fund	Other Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 4,635,393	\$ -	\$ -	\$ -	\$ 4,635,393
Payment in lieu of taxes	110,734	-	-	-	110,734
Interest and penalties on property taxes	49,532	-	-	-	49,532
Local option tax	2,980,466	-	-	-	2,980,466
Investment interest	14,959	-	94	9,996	25,049
Licenses, permits and fees	362,784	-	-	452,025	814,809
Intergovernmental revenues	160,407	-	-	441,563	601,970
Charges for services	992,135	-	-	7,100	999,235
Donations	-	-	-	9,905	9,905
Public works rental income	43,940	-	-	-	43,940
Other revenues	35,378	-	18,640	30,098	84,116
Total revenues	9,385,728	-	18,734	950,687	10,355,149
EXPENDITURES					
General government	1,384,942	-	-	11,992	1,396,934
Public safety	3,338,968	-	-	232,269	3,571,237
Public works	1,275,367	-	76,500	56,522	1,408,389
Parks and recreation	538,163	-	-	12,029	550,192
Library	593,387	-	-	3,419	596,806
Cemetery	-	-	-	31,419	31,419
Debt service:					
Principal	773,269	-	-	-	773,269
Interest	378,298	-	-	15,710	394,008
Capital outlay:					
General government	-	-	-	56,377	56,377
Public safety	4,472	-	-	102,540	107,012
Public works	425,411	-	3,793,158	730,384	4,948,953
Parks and recreation	-	-	-	38,997	38,997
Total expenditures	8,712,277	-	3,869,658	1,291,658	13,873,593
Excess (deficiency) of revenues over expenditures	673,451	-	(3,850,924)	(340,971)	(3,518,444)
OTHER FINANCING SOURCES (USES)					
Transfers in	-	-	-	294,120	294,120
Transfers out	(60,000)	-	-	(234,120)	(294,120)
Proceeds from sale of assets	33,820	-	1,009,970	-	1,043,790
Total other financing sources (uses)	(26,180)	-	1,009,970	60,000	1,043,790
Net change in fund balances	647,271	-	(2,840,954)	(280,971)	(2,474,654)
Fund balances - July 1, 2014	1,900,173	-	3,510,254	3,929,666	9,340,093
Fund balances - June 30, 2015	\$ 2,547,444	\$ -	\$ 669,300	\$ 3,648,695	\$ 6,865,439

TOWN OF WILLISTON, VERMONT
STATEMENT OF NET POSITION
PROPRIETARY FUNDS
June 30, 2015

	Water Fund	Meadowridge Sewer Fund	Sewer Fund	Total
ASSETS				
Current assets:				
Cash and cash equivalents	\$ 679,678	\$ 14,782	\$ 2,573,298	\$ 3,267,758
Receivables, net of allowance for uncollectibles	167,631	-	286,624	454,255
Loans receivable - Current portion	-	27,332	3,100	30,432
Due from other funds	32,960	6,388	183,651	222,999
Total current assets	<u>880,269</u>	<u>48,502</u>	<u>3,046,673</u>	<u>3,975,444</u>
Non-current assets:				
Loans receivable - Noncurrent portion	-	398,005	103,850	501,855
Prepaid capacity rights, net of amortization	-	-	1,950,863	1,950,863
Land	383,099	-	-	383,099
Construction in process	-	-	7,799	7,799
Equipment and vehicles	127,773	-	656,813	784,586
Distribution lines	12,359,650	500,746	13,518,965	26,379,361
Less accumulated depreciation	<u>(4,644,978)</u>	<u>(35,743)</u>	<u>(3,843,623)</u>	<u>(8,524,344)</u>
Total non-current assets	<u>8,225,544</u>	<u>863,008</u>	<u>12,394,667</u>	<u>21,483,219</u>
Total assets	<u>9,105,813</u>	<u>911,510</u>	<u>15,441,340</u>	<u>25,458,663</u>
DEFERRED OUTFLOWS OF RESOURCES				
Deferred outflows of resources - pension	9,556	-	9,556	19,112
LIABILITIES				
Current liabilities:				
Accrued interest	620	1,864	16,478	18,962
Due to other funds	-	-	3,973	3,973
Long term debt, current	40,000	17,410	49,756	107,166
Total current liabilities	<u>40,620</u>	<u>19,274</u>	<u>70,207</u>	<u>130,101</u>
Non-current liabilities:				
Long term debt, noncurrent	280,000	355,387	1,126,509	1,761,896
Net pension liability	5,020	-	5,020	10,040
Accrued vacation	2,301	-	2,301	4,602
Total non-current liabilities	<u>287,321</u>	<u>355,387</u>	<u>1,133,830</u>	<u>1,776,538</u>
Total liabilities	<u>327,941</u>	<u>374,661</u>	<u>1,204,037</u>	<u>1,906,639</u>
DEFERRED INFLOWS OF RESOURCES				
Deferred inflows of resources - pension	15,480	-	15,480	30,960
NET POSITION				
Net investment in capital assets	7,905,544	92,206	9,163,689	17,161,439
Restricted	-	-	1,956,783	1,956,783
Unrestricted	866,404	444,643	3,110,907	4,421,954
Total net position	<u>\$ 8,771,948</u>	<u>\$ 536,849</u>	<u>\$ 14,231,379</u>	<u>\$ 23,540,176</u>

TOWN OF WILLISTON, VERMONT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
For the Year Ended June 30, 2015

	Water Fund	Meadowridge Sewer Fund	Sewer Fund	Total
OPERATING REVENUES				
User fees	\$ 952,219	\$ -	\$ 1,284,138	\$ 2,236,357
Sale of meters	22,610	-	-	22,610
Charges for services	2,500	-	-	2,500
Intergovernmental revenue	-	-	5,714	5,714
Miscellaneous	19,070	-	25,732	44,802
Total operating revenues	<u>996,399</u>	<u>-</u>	<u>1,315,584</u>	<u>2,311,983</u>
OPERATING EXPENSES				
Wages and benefits	248,598	-	247,896	496,494
Repairs and supplies	142,261	-	118,089	260,350
Building and equipment	13,048	-	13,388	26,436
Insurance	8,700	-	12,465	21,165
Purchased water	460,664	-	-	460,664
Sewer treatment	-	-	568,060	568,060
Purchase of meters	39,501	-	-	39,501
Plant repairs	-	-	33,983	33,983
Depreciation	212,333	10,212	247,609	470,154
Amortization of capacity rights	-	-	56,103	56,103
Public works rental expense	21,970	-	21,970	43,940
Other expenses	25,378	-	27,924	53,302
Total operating expenses	<u>1,172,453</u>	<u>10,212</u>	<u>1,347,487</u>	<u>2,530,152</u>
Operating loss	<u>(176,054)</u>	<u>(10,212)</u>	<u>(31,903)</u>	<u>(218,169)</u>
NON-OPERATING REVENUES (EXPENSES)				
Investment income	1,897	-	7,462	9,359
Loan interest income	-	-	-	-
Capital grant revenue	-	-	8,194	8,194
Loan interest expense	(5,538)	(7,712)	(20,283)	(33,533)
Hook on fees and allocation charges	80,957	-	389,657	470,614
Gain on sale of assets	29,918	-	30,639	60,557
Donated assets	56,210	-	240,275	296,485
Total non-operating revenues (expenses)	<u>163,444</u>	<u>(7,712)</u>	<u>655,944</u>	<u>811,676</u>
Change in net position	(12,610)	(17,924)	624,041	593,507
Net position - July 1, 2014, as previously stated	<u>8,795,546</u>	<u>554,773</u>	<u>13,618,326</u>	<u>22,968,645</u>
Restatement upon adoption of new accounting principle	(10,988)	-	(10,988)	(21,976)
Net position - July 1, 2014, as restated	<u>8,784,558</u>	<u>554,773</u>	<u>13,607,338</u>	<u>22,946,669</u>
Net position - June 30, 2015	<u>\$ 8,771,948</u>	<u>\$ 536,849</u>	<u>\$ 14,231,379</u>	<u>\$ 23,540,176</u>

TOWN OF WILLISTON, VERMONT
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
June 30, 2015

	Special Revenue Funds	Capital Project Funds	Permanent Fund Trustees of Public Funds	Total
ASSETS				
Cash and cash equivalents	\$ 1,623,530	\$ 1,796,041	\$ 127,661	\$ 3,547,232
Receivables, net of allowance for uncollectibles	197,009	-	-	197,009
Due from other funds	15,736	12,849	-	28,585
	<u>1,836,275</u>	<u>1,808,890</u>	<u>127,661</u>	<u>3,772,826</u>
Total assets				
	<u>\$ 1,836,275</u>	<u>\$ 1,808,890</u>	<u>\$ 127,661</u>	<u>\$ 3,772,826</u>
LIABILITIES				
Due to other funds	\$ 62,684	\$ 47,333	\$ -	\$ 110,017
Unearned revenue	14,114	-	-	14,114
	<u>76,798</u>	<u>47,333</u>	<u>-</u>	<u>124,131</u>
Total liabilities				
	<u>76,798</u>	<u>47,333</u>	<u>-</u>	<u>124,131</u>
FUND BALANCES				
Nonspendable, restricted - Cemetery	-	-	126,723	126,723
Restricted	567,365	1,141,750	938	1,710,053
Committed	-	619,807	-	619,807
Assigned	1,192,112	-	-	1,192,112
	<u>1,759,477</u>	<u>1,761,557</u>	<u>127,661</u>	<u>3,648,695</u>
Total fund balances				
	<u>1,759,477</u>	<u>1,761,557</u>	<u>127,661</u>	<u>3,648,695</u>
Total liabilities and fund balances				
	<u>\$ 1,836,275</u>	<u>\$ 1,808,890</u>	<u>\$ 127,661</u>	<u>\$ 3,772,826</u>

TOWN OF WILLISTON, VERMONT
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For the Year Ended June 30, 2015

	Special Revenue Funds	Capital Project Funds	Permanent Fund Trustees of Public Funds	Total
REVENUES				
Investment interest	\$ 4,691	\$ 5,002	\$ 303	\$ 9,996
Licenses, permits and fees	366,454	85,571	-	452,025
Intergovernmental revenues	441,563	-	-	441,563
Charges for services	7,100	-	-	7,100
Donations	9,905	-	-	9,905
Other revenues	2,650	27,448	-	30,098
	<u>832,363</u>	<u>118,021</u>	<u>303</u>	<u>950,687</u>
Total revenues				
EXPENDITURES				
General government	11,992	-	-	11,992
Public safety	189,087	43,182	-	232,269
Public works	50,843	5,679	-	56,522
Parks and recreation	5,980	6,049	-	12,029
Library	3,419	-	-	3,419
Cemetery	31,419	-	-	31,419
Debt service:				
Interest	-	15,710	-	15,710
Capital outlay:				
General government	56,377	-	-	56,377
Public safety	17,000	85,540	-	102,540
Public works	481,365	249,019	-	730,384
Parks and recreation	38,997	-	-	38,997
	<u>886,479</u>	<u>405,179</u>	<u>-</u>	<u>1,291,658</u>
Total expenditures				
Excess (deficiency) of revenues over expenditures	<u>(54,116)</u>	<u>(287,158)</u>	<u>303</u>	<u>(340,971)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	60,000	234,120	-	294,120
Transfers out	(234,120)	-	-	(234,120)
	<u>(174,120)</u>	<u>234,120</u>	<u>-</u>	<u>60,000</u>
Total other financing sources (uses)				
Net change in fund balances	(228,236)	(53,038)	303	(280,971)
Fund balances - July 1, 2014	<u>1,987,713</u>	<u>1,814,595</u>	<u>127,358</u>	<u>3,929,666</u>
Fund balances - June 30, 2015	<u>\$ 1,759,477</u>	<u>\$ 1,761,557</u>	<u>\$ 127,661</u>	<u>\$ 3,648,695</u>

**TOWN OF WILLISTON
SUMMARY OF FINANCIAL INFORMATION
DESCRIPTION OF SPECIAL REVENUE FUNDS**

June 30, 2015 balance

<i>Conservation Fund</i>	\$289,722
town funds appropriated for land acquisition and preservation activities proposed by the Conservation Commission	
<i>Host Town Fund</i>	\$902,390
used to accumulate payments resulting from Host Town Agreements and to fund capital projects.	
<i>Cemetery Fund</i>	\$4,801
funds for operations of the Town's cemeteries	
<i>Reappraisal Fund</i>	\$362,399
funds from the State for reappraisal as part of Act 60	
<i>Recreation Path Fund</i>	\$40,599
funds received from certain fund raising activities and specific donations from developers for paths near their places of business	
<i>Agricultural Mitigation Fund</i>	\$1,866
funds set aside from developers of prime agricultural land which are used for preserving agricultural land	
<i>Records Restoration Fund</i>	\$71,257
fund established from recording fees to preserve recorded documents	
<i>Grant Fund</i>	\$86,443
fund established to record grant revenues and expenditures	

TOWN OF WILLISTON, VERMONT
 COMBINING BALANCE SHEET
 SPECIAL REVENUE FUNDS
 June 30, 2015

	Conservation Fund	Host Town Fund	Cemetery Fund	Reappraisal Fund	Recreation Path Fund	Agriculture Mitigation Fund	Old Brick Church Fund	Records Restoration Fund	Grant Fund	Total
ASSETS										
Cash and cash equivalents	\$ 289,722	\$ 835,837	\$ 13,388	\$ 373,034	\$ 40,599	\$ 1,866	\$ -	\$ 69,084	\$ -	\$ 1,623,530
Receivables, net of allowance for uncollectibles	-	59,513	-	-	-	-	-	-	137,496	197,009
Due from other funds	-	13,563	-	-	-	-	-	2,173	-	15,736
Total assets	\$ 289,722	\$ 908,913	\$ 13,388	\$ 373,034	\$ 40,599	\$ 1,866	\$ -	\$ 71,257	\$ 137,496	\$ 1,836,275
LIABILITIES										
Due to other funds	\$ -	\$ 6,523	\$ 6,053	\$ 10,635	\$ -	\$ -	\$ -	\$ -	\$ 39,473	\$ 62,684
Unearned revenue	-	-	2,534	-	-	-	-	-	11,580	14,114
Total liabilities	-	6,523	8,587	10,635	-	-	-	-	51,053	76,798
FUND BALANCES (DEFICITS)										
Restricted	-	-	4,801	362,399	40,599	1,866	-	71,257	86,443	567,365
Assigned	289,722	902,390	-	-	-	-	-	-	-	1,192,112
Unassigned	-	-	-	-	-	-	-	-	-	-
Total fund balances	289,722	902,390	4,801	362,399	40,599	1,866	-	71,257	86,443	1,759,477
Total liabilities and fund balances	\$ 289,722	\$ 908,913	\$ 13,388	\$ 373,034	\$ 40,599	\$ 1,866	\$ -	\$ 71,257	\$ 137,496	\$ 1,836,275

**TOWN OF WILLISTON
SUMMARY OF FINANCIAL INFORMATION
DESCRIPTION OF CAPITAL PROJECTS**

June 30, 2015 balance

<i>Bridge Fund</i>	\$53,316
funds set aside for upgrade of Town bridges	
<i>Recreation Fund</i>	\$267,512
funds received from Recreation Impact Fees to be used for new recreation projects	
<i>South Sunset Estates, Production Park and Taft Corner Tree Funds</i>	\$23,173
funds established from developer fees for road improvements and landscaping	
<i>Taft Corners Area Road Improvement Fund</i>	\$518,638
fund established from impact fees to make improvements in the area surrounding Taft Corners and road and streets in the vicinity	
<i>Sidewalk Project Fund</i>	\$332,427
fund established from Bond proceeds of \$1,600,000 issued for the purpose of building sidewalks and paths	
<i>Equipment Replacement Fund</i>	\$566,491
savings fund for large highway equipment, police vehicles, fire vehicles and other equipment	

TOWN OF WILLISTON, VERMONT
 COMBINING BALANCE SHEET
 CAPITAL PROJECT FUNDS
 -June 30, 2015

		Bridge Fund	Recreation Fund	Road Improvement Fund	Road Improvement Taft Corners Fund	Sidewalk Project Fund	Equipment Replacement Fund	Total
ASSETS								
Cash and cash equivalents	\$	54,639	268,017	23,173	516,132	377,932	556,148	1,796,041
Due from other funds		-	-	-	2,506	-	10,343	12,849
Total assets	\$	<u>54,639</u>	<u>268,017</u>	<u>23,173</u>	<u>518,638</u>	<u>377,932</u>	<u>566,491</u>	<u>1,808,890</u>
LIABILITIES								
Due to other funds	\$	1,323	505	-	-	45,505	-	47,333
Total liabilities		<u>1,323</u>	<u>505</u>	<u>-</u>	<u>-</u>	<u>45,505</u>	<u>-</u>	<u>47,333</u>
FUND BALANCES								
Restricted		-	267,512	23,173	518,638	332,427	-	1,141,750
Committed		53,316	-	-	-	-	566,491	619,807
Total fund balances		<u>53,316</u>	<u>267,512</u>	<u>23,173</u>	<u>518,638</u>	<u>332,427</u>	<u>566,491</u>	<u>1,761,557</u>
Total liabilities and fund balances	\$	<u>54,639</u>	<u>268,017</u>	<u>23,173</u>	<u>518,638</u>	<u>377,932</u>	<u>566,491</u>	<u>1,808,890</u>

TOWN OF WILLISTON, VERMONT
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
CAPITAL PROJECT FUNDS
For the Year Ended June 30, 2015

	Bridge Fund	Recreation Fund	Road Improvement Fund	Road Improvement Taft Corners Fund	Sidewalk Project Fund	Equipment Replacement Fund	Total
REVENUES							
Investment interest	\$ 136	\$ 720	\$ 37	\$ 1,292	\$ 1,181	\$ 1,636	\$ 5,002
Licenses, permits and fees	-	75,546	-	10,025	-	-	85,571
Other revenues	-	-	-	-	-	27,448	27,448
Total revenues	<u>136</u>	<u>76,266</u>	<u>37</u>	<u>11,317</u>	<u>1,181</u>	<u>29,084</u>	<u>118,021</u>
EXPENDITURES							
Public safety	-	-	-	-	-	43,182	43,182
Public works	-	3,669	-	-	-	2,010	5,679
Parks and recreation	-	6,049	-	-	-	-	6,049
Debt service:							
Interest	-	15,710	-	-	-	-	15,710
Capital outlay:							
Public safety	-	-	-	-	-	85,540	85,540
Public works	1,323	-	-	145,679	66,331	35,686	249,019
Total expenditures	<u>1,323</u>	<u>25,428</u>	<u>-</u>	<u>145,679</u>	<u>66,331</u>	<u>166,418</u>	<u>405,179</u>
Excess (deficiency) of revenues over expenditures	<u>(1,187)</u>	<u>50,838</u>	<u>37</u>	<u>(134,362)</u>	<u>(65,150)</u>	<u>(137,334)</u>	<u>(287,158)</u>
OTHER FINANCING SOURCES							
Transfers in	-	-	-	-	-	234,120	234,120
Total other financing sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>234,120</u>	<u>234,120</u>
Net change in fund balances	<u>(1,187)</u>	<u>50,838</u>	<u>37</u>	<u>(134,362)</u>	<u>(65,150)</u>	<u>96,786</u>	<u>(53,038)</u>
Fund balances - July 1, 2014	<u>54,503</u>	<u>216,674</u>	<u>23,136</u>	<u>653,000</u>	<u>397,577</u>	<u>469,705</u>	<u>1,814,595</u>
Fund balances - June 30, 2015	<u>\$ 53,316</u>	<u>\$ 267,512</u>	<u>\$ 23,173</u>	<u>\$ 518,638</u>	<u>\$ 332,427</u>	<u>\$ 566,491</u>	<u>\$ 1,761,557</u>

Town of Williston Annual Town Meeting Abstract March 2 and March 3, 2015

The legal voters of the town of Williston met at the Williston Central School in Williston, Vermont at 7:00 PM on Monday, March 2, 2015 for the Annual Town Meeting.

75 voters were present at this meeting.

Williston Boy Scout Troop 692 presented the colors and lead the meeting in the Pledge of Allegiance.

Selectboard Chair, Terry Macaig called the meeting to order at 7:00 and introduced the members of the Selectboard, Debbie Ingram and Jeff Fehrs. He noted that Christopher Roy was unable to attend due to illness.

Barbara Meider was introduced and recognized for her many years of service to the Town and because of that service this year's Town Report was dedicated to her.

Rep. Jim McCullough and Rep. Terry Macaig along with State Senator Virginia Lyons, acknowledged Williston Central School 8th Grade student Ethan Duncan and read a Joint House and Senate Resolution honoring his original classical composition "A Year in Vermont" which was performed by the Vermont Symphony Orchestra at the State House last summer.

Article 1: Anthony Lamb was unanimously elected moderator for the ensuing year on a motion by Jim McCullough and seconded by Jude Hersey.

Article 2: On a motion by Susan Lamb seconded by Helen Curtis, it was unanimously voted that current taxes will be paid to the Town Treasurer in three equal installments with due dates of August 15, November 15 and February 15 as authorized by 32 V.S.A. §4871

Article 3: On a motion by Ken Stone seconded by Darlene Worth it was unanimously voted to accept the reports of the several town officers.

Article 4: To transact any other business proper to be brought before the meeting.

A motion was made by Ken Stone, seconded by Susan Lamb and unanimously approved to adjourn the meeting until 7:00 AM at which time the polls will be open to vote by Australian Ballot. The meeting adjourned at 7:14 PM.

March 3 Voting by Australian Ballot

1371 voters cast ballots

Article 5: Shall the voters adopt a budget for operating and capital expenses of \$9,843,940 for the year beginning July 1, 2015 and ending June 30, 2016?

Yes	931
No	409

Article 6: To elect for the Williston Town Selectboard one member for a term of one (1) years beginning March, 2015.

Melissa Ham-Ellis	99
Ted Kenney	653 (elected)
Joy Limoge	503

Article 7: To elect for the Williston Town Selectboard one member for a term of two (2) years beginning March, 2015.

Jeff Fehrs	689 (elected)
Anthony J. O'Rourke	500

Article 8: To elect for the Williston Town Selectboard one member for a term of three (3) years beginning March, 2015.

Terry Macaig	994 (elected)
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Article 9: To elect for the Board of Listers one member for a term of one (1) year beginning March, 2015.

Vacant

Article 10: To elect for the Board of Listers one member for a term of two (2) years beginning March, 2015.

Linda Levitt	1049 (elected)
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Article 11: To elect for the Board of Listers one member for a term of three (3) years beginning March, 2015.

Charles S. Coney	1020 (elected)
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Article 12: To elect for the Library Board of Trustees one members for a term of five (5) years beginning March, 2015.

Jude S. Hersey	1063 (elected)
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Article 13: To elect a First Constable for a term of one year beginning March, 2015.

Vacant

/s/Anthony Lamb, Moderator

/s/Deborah Beckett, Town Clerk

/s/ Andrew Mikell, Chair Board of Civil Authority

TOWN MANAGER

“Sunshine is delicious, rain is refreshing, wind braces us up, snow is exhilarating; there is really no such thing as bad weather, only different kinds of good weather.” So wrote Englishman, John Ruskin. He was a prominent social thinker and writer born almost 200 years ago. As we all know, we are fortunate in Vermont to experience all of the above, sometimes on the same day. Fortunately, in fiscal year 2015 (July 1 to June 30th) the weather was less of an overall factor than in years past but this past winter was certainly a bit longer and colder than most.

To continue on the weather theme, work on developing the Town’s stormwater program continued. This work involves developing new policies and procedures and coordinating the efforts of many neighborhoods with expired stormwater permits. Town stormwater runoff contributes to seven unique watersheds, three of which (Allen Brook, Muddy Brook and Sucker Brook), are tributaries to the Winooski River which ultimately discharges into Lake Champlain. By properly capturing and treating town wide runoff the effects of urbanization on both our Towns waterways and Lake Champlain will be minimized.

As noted in last year’s report, work on the new Public Works Facility was completed and the crew moved into the new facility at the beginning of calendar year 2015. The new space provides a safer work environment with significantly more space. The new facility serves the Highway, Water, Sewer and Stormwater departments.

Other major projects included construction of the Talcott Road to Zephyr Road connector and construction of a section of sidewalk along South Brownell. Finally, the addition of our new Director of Recreation and Parks, Todd Goodwin, has resulted in a major increase in program offerings.

This past year, a number of employees marked service milestones: Two employees celebrated 20 years of service to the town. Susan Lamb, Finance Director, has served the Town for the past 20 years. When she started with the Town, there were just over 30 full-time employees and there are just over 60 full-time employees. Under her guidance, the Town financial records and processes have always been exemplary. The other 20-year employee is Mark Russell. He currently serves as Assistant Foremen for the highway crew. He sets a positive example with his quiet dedication to serving the Town. In addition, Sergeant Scott Graham and Officer Keith Gonyeau have both served the town as police officers for the past 15 years. The following employees celebrated ten years of service to the Town: Marti Fiske (Library) and Richard Wixson (Public Works). Joining our dedicated full-time employees in 2015 were the following individuals: Todd Goodwin (Recreation and Parks) Harley Pecor (Police), Melinda Scott (Planning) Emily Pattison and Jeremy Harriman (Fire), John Johnson, (Water/Sewer) Fred Bauer (Public Works).

It is the responsibility of the Selectboard, the Town Manager and support staff to take the input provided by Williston residents and translate it into services, policies and procedures that meet the needs of this community. The input citizens provide during the year is extremely important in determining the future direction of the community. This input can take many forms, ranging from a simple telephone call or letter to a more active involvement including participating on an elected or appointed Board or Commission. If you have a concern or question, please contact someone on the Selectboard or town staff. Your input is important to the future of our community. As always, your suggestions and comments are welcome. We remain committed to providing the highest level of service in a professional manner.

Respectfully submitted,
Richard McGuire, Town Manager

SELECTBOARD

2015 was another year of solving budget challenges and maintaining the tax rate at the lowest amount possible while preserving essential services. Thanks to the diligence and innovativeness of our Town Manager, Finance Director, town department directors and staff, we were able to stay within budget and fulfill the town's obligations to its citizens. The information listed below is not all-inclusive. Please visit the town website at <http://town.williston.vt.us> for updated information.

This past year was one of many accomplishments. Amendments to the Unified Development Bylaws were adopted in Chapter 11 to update our growth management bylaw to stipulate that 25% of new units in each zoning district be affordable. Other bylaws amended were Chapter 24 Outdoor lighting, Chapter 25 signs, Chapter 29 Watershed Health and Chapter 31 Agricultural Residential Zoning District to provide for a Lake Iroquois Lakeshore Protection Area. We also created a new zoning district, the Gateway Zoning District West. Several ordinances were amended and adopted, including a traffic and sewer allocation ordinance. The Stormwater Ordinance was revised to address issues brought about by the newly formed Stormwater Utility. We also met with farm and agriculture landowners to address their concerns with stormwater fees. The Residential Expired Stormwater Permit Policy was adopted. Twelve public hearings were held. Energy conservation projects on town buildings have continued. A collective bargaining contract covering police department unionized employees was negotiated and signed. The Planning Commission proposed and we reviewed the time line for updating the Comprehensive Town Plan. A retreat was held with Department heads to discuss changing town demographics and how to address impacts caused by the changes.

Town infrastructure continues to be improved. The environmental Reserve fund was used to purchase part of the Herskowitz property on Christmas Lane. A grant application was authorized for the Allen Brook Community Park improvements. The plan to begin the proactive removal and replacement of ash trees in anticipation of the arrival of the Emerald Ash Borer was approved. More storm water projects need to be completed and much more needs to be done due to federal and state requirements. An affordable housing trust fund task force has been formed to examine the possibility of establishing a trust fund to promote affordable housing development.

The Selectboard is committed to enhancing Williston's strong sense of community. We could not do that without the competent staff in each of our Departments and in the Town Clerk's Office. Each Town employee works quietly behind the scenes to keep Williston running smoothly. As Town Manager, Rick McGuire is primarily responsible for carrying out the policies and directives of the Selectboard. He serves as the primary contact with Town staff and the public. Thank you to Rick for all that he does and his 17 years as Town manager.

The Williston in Bloom Program continues. Our citizens made the Town beautiful once again through their financial and labor contributions. We are grateful to businesses and to all citizens who work to make our town beautiful during the spring, summer and fall. Volunteers also put in countless hours on committees, commissions and programs. Our strong planning, development review, recreation, conservation, library, sidewalk and other programs only happen because of the great people who volunteer in our community. We encourage members of the community to stay involved and welcome input as we address different issues. We continue to listen to each of you. Please consider serving on town boards and commissions. It is a great way to serve your community and to learn more about the great Town of Williston.

Williston Selectboard: Terry Macaig-Chair, Jeff Fehrs-Vice-chair, Debbie Ingram,
Chris Roy and Ted Kenney

TOWN CLERK & TREASURER

It was just 100 years ago that voters at Town Meeting gathered to discuss whether they favored a Preferential Primary system whereby the voters may instruct their delegates to political conventions as to their preferences for candidates for office. It was also asked if people “favored a direct primary law whereby the voters are to vote directly for the candidates rather than the present system of nominating candidates for State, Congressional and County officers.” One hundred years later Williston voters will continue the tradition of selecting their candidates in the Presidential Preference Primary and will be going to the polls on March 1 to cast their ballot.

Unlike this coming year, in 2015 there was only one opportunity for Williston voters to cast their ballots and make their voice heard. Out of 8234 eligible, approximately 16% of registered voters (only 1371) cast a ballot to pass the 2015 Town and School Budgets and to elect our Town Officials for the next 1-3 years.

Elections management and document recording along with the processing and collecting of taxes and water payments continued to keep the staff in the Clerk & Treasurer’s office busy. Additionally, processing passports, dog licensing, DMV renewals and providing general information were mainstays of FY 2015.

Over this past year we have added 12,020 pages which includes 4,251 documents in Land Records, Maps, Miscellaneous Documents and Town Proceedings.

100 Years ago the Town of Williston collected \$115.30 for 117 dog licenses. Fifty years ago \$759 was collected and in 2015 was \$8,142. While the receipts have increased over the years, the percentage of dogs being licensed continues to decline.

We are continuing to offer automatic debit payments for taxes and water/sewer and stormwater. We can initiate payments for water/sewer or tax customers electronically on the due date.

We have now come into the 21st century and now have the ability to accept payments by credit card at the counter. In the coming months we are hoping to be able to accept tax payments online.

Statistical Information for Calendar Year 2015

Birth	82	U.S. Passports	1308
Marriage	52	DMV Renewals	113
Death (Williston Residents)	66	Green Mountain Passports	70
Death (Respite House)	203	Vault Usage Hours	1400
		Dog Licenses	644

New “My Voter Page” – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

As always, do not hesitate to contact us should you have any questions.

Williston Town Clerk & Staff

Deb Beckett, CMC/CVC/CVT, Town Clerk/Treasurer
Jennifer Munson, Assistant Town Clerk

Sarah Mason, Assistant Town Clerk & Treasurer
Cindy Thurston, Assistant Town Clerk

PUBLIC WORKS DEPARTMENT

The Public Works Department provides the following community services to the Town: street and highway maintenance, stormwater system maintenance, water and sewer system operation and maintenance, helps with parks maintenance, including management of the Lake Iroquois Beach on behalf of the Lake Iroquois Recreation District, public building maintenance and construction management and inspection oversight. Public Works has maintenance responsibility of approximately 74 miles of public streets and their related infrastructure. The water system serves a year-round population of approximately 7,450 users with a total system demand of approximately 575,695 gpd. The sewer system serves a year-round population of approximately 6,413 users with a total sewage flow to the treatment plant of approximately 484,049 gpd.

The FY17 proposed highway budget as submitted to the Town Manager and Selectboard reflects a modest increase in funding over the current spending plan. The increases suggested will allow Public Works to complete its core mission while being responsible to the residents we serve.

The water system operating budget shows a slight increase since 2017. The increase is due largely to having to increase the amount of money that we need to put into our capital savings and an increase in the wholesale rate by our water supplier Champlain Water District.

The sewer operating budget shows an increase as well due to payments becoming due to for the rehabilitation of the Essex Junction Treatment Plant of which Williston is part owner. We continue to use the Sewer Fund balance to help offset a larger rate increase.

Listed below are some of the major projects completed by Public Works in FY 15:

- Public Works moved into their new facility located at the end of Avenue A.
- Portions of the following Town highways were resurfaced this year: Two sections of Oak Hill Road, Sun Set Hill Road, Highlands Drive, Sun Down Drive, Lawnwood Drive, Meadowridge Road, Yantz Hill Road, Small section of Marshall Avenue, two sections of Mountain View Road, Sharon Drive and Hillside Drive.
- Design and permit efforts are ongoing in developing a Grid Street between Williston Road and Trader Lane near Taft Corners.
- Last section of Sidewalk completed on north end of South Brownell Road.
- A Major Pump station upgrade was completed at Gallop Hill.
- The first billing of our Stormwater Fees were sent out in the middle of FY15.
- Storm Water Engineering Feasibility Analysis were submitted by expired permit holders and Public Works Stormwater staff is working with the State and the Permittees to get them included as part of our Flow Restoration Plan.

We would like to take this opportunity to recognize all the staff of the Public Works Department (Highway, Water & Sewer and Stormwater) for all their efforts and commitment to making this a better community for our residents. They are an extremely dedicated group, always willing to assist and carry a positive attitude in their work efforts.

We welcome community input and suggestions on how better to serve the citizens of Williston. The Public Works Office is located at the Town Hall Annex with office hours Monday – Friday from 8:00am – 4:30pm. Feel free to contact us at 878-1239 if you have questions or concerns, or visit the Town's website at www.town.williston.vt.us.

Respectfully Submitted,
Bruce K. Hoar, Public Works Director

WILLISTON PARKS & RECREATION DEPARTMENT

The Recreation and Parks Department continues to serve the recreation needs of a growing population. Through a diverse program offering and the development and maintenance of recreation facilities, the Recreation and Parks Department offers Williston residents of all ages a wide range of choices for their active and passive leisure time.



2015 was a year of discovery and transition with the department under new leadership. It was four seasons of learning what has been offered and done in the past, and how to improve on that, to bringing in new offerings and ideas. The department saw growth in its offerings by reaching out to individuals and businesses within the community. With that brought a variety of new programs for all ages. We are thankful for the businesses in town that reached out to us or we reached out to, for working with us to bring new offerings to the community. We currently work with 10 businesses in town to offer programming in their space. We are always looking to add

more. We also want to thank the many instructors that have worked with us this past year to bring new offerings to the community.

2015 was also the addition of a new website and online registration for the department, which has enabled the ease of registration from home and checking on upcoming program offerings. The addition of two program guides- Spring/Summer and Fall/Winter, as well as a camp guide, distributed through The Observer, brought program offerings right into the homes of Williston.

Program Highlights:

- 783 children participated in Youth Sports to include; Basketball, Lacrosse, Soccer, Track and the Learn to Ski/Snowboard program.
- Over 660 campers were served this summer in our Camps; Day Camps- 292, Enrichment Camps- 350, and the Friends of St George Program- 19.
- 77 Senior and Adults took part in a fitness or educational program this year with the department.
- 61 people took swim lessons at The Edge through the Recreation Dept. registrations.
- July 4th activities were a great success with two days of beautiful weather.
- 60+ Volunteers have giving their time to coach in one or more of our youth sports leagues.



Parks & Facilities:

The four active parks in town include Williston Community Park, Allen Brook Community Park, Rossignol Park and Brennan Park. Maintenance and improvements in the parks this year included; resurfacing of the skate park, repairs to the backstop and dugouts on the Babe Ruth Field, irrigation on the multi-purpose fields at Allen Brook Park and the resurfacing of the basketball court at Rossignol Park.

The department worked with 12 outside organizations and youth leagues to schedule athletic fields from April through October. Five families reserved fields for family functions.

The disc golf course was officially opened this fall. Thanks to the efforts of Cole Bartlett and his family. Cole began this project as his 8th grade challenge four years ago. It has become a very popular course and is used by the Central School Physical Education Classes.



The Recreation and Parks Department welcomes your comments. If you are interested in offering a class please feel free to contact us at- recreation@willistonvt.org or 876-1160. Be sure to like us on Facebook, sign up for the Recreation Newsletter or visit our website at www.willistonrec.org.

Respectfully Submitted,
Todd Goodwin
Recreation & Parks Director

Recreation Committee:
Tom Watson, Keri Goldberg, Bob Metz, Eric Kelly,
Mark Gagne, Michael Clauss, Danielle Doucette

POLICE DEPARTMENT



Your police department remains a full service police agency that operates 24 hours per day. We have 17 authorized positions for sworn officers, two civilian dispatchers, an administrative assistant, and two civilian employees working in our Community Justice Center (one full-time and one part-time). As I prepare this report, we have two vacancies for police officer.

We maintain an active partnership with our school system and look forward to working with our new District Principal this year, Greg Marino. We continue our efforts to plan and train jointly with our schools officials to ensure the safety of our youth. In addition to planning with our schools, we have been actively participating in tabletop exercises for multi-agency events just to be prepared.

At the beginning of FY 2016, we hired Officer Harley Pecor to fill the vacancy created when, long time officer, Detective Michael Lavoie retired after serving the community for 17 years. Officer Pecor is slated to attend the February 2016 Academy for full-time police officers.

In the FY 2017 budget, we have increased our match for our Community Oriented Policing Grant that we received in FY 2014. The grant entitled the Town of Williston a 3 year maximum of \$125,000 toward the cost of a new officer as long as we agree to fund this position for a total of 4 years. Incremental increases occur each year in our matching requirement for this position. In FY 2015, our match equaled 25%, but increased to 50% in FY 2016 and will now be at 75%. This will be the last year that we will have federal funds for this position.



Our overall activity remained relatively consistent this year as compared to last. The following statistics describe our activity:

	FY 2012	FY 2013	FY 2014	FY 2015
Calls for Service	4301	5000	4982	5266
M/V Enforcement	5050	5138	5115	5090
M/V Violation Notices	2094	3535	4381	3931
Arrests	393	460	462	397
Offenses Arrested For	584	631	690	520

In addition to the statistics shown above surrounding arrests, officers directly referred 55 additional offenders to our Community Justice Center as an alternative to traditional criminal justice approaches. I point this fact out because the closure of these criminal cases, following the identification of an offender, does not get reported to the FBI, but an equal amount of work is done on them. In essence, these cases are equivalent to a criminal case closed by arrest.

In addition to meeting all mandatory annual training (25 hours per sworn officer minimum) this past year, numerous officers were sent to specialized training to include; death investigation, emergency response to pipeline emergencies, mental health emergencies, and a host of other training classes.

Our Goals:

Our number one goal is to deliver high quality services to our community. In addition, we focus on the efficiency of our operations and resources, the reduction of perceived fear within our community, and improving job satisfaction with our employees. We have made significant progress in our efforts to communicate with our community on different levels including Facebook, Front Porch Forum, WPD Blue Light News, Website, and by quickly relaying important press releases to the media.

One particular goal that we intend on finishing is our system of alerting the community to significant events like road closures, floods, significant incidents, etc. We have initiated this process utilizing the VT-ALERT system. This system is the same system that the State of Vermont uses to notify the public of emergencies, but individual municipalities can also make use of it for local notifications. We are encouraging all community members to visit the VT-ALERT website and sign up so when we do go live, notifications will start immediately. It will be the member's option on how they wish to be notified (phone, cell, text, pager, etc.). Our goal is to have this system fully operational for the Williston community by the end of June 2016 so police, fire, and/or public works can make notifications when needed. If residents sign up now, you may opt to receive statewide notifications immediately that affect the Williston area like weather or highway hazard alerts.

On behalf of our agency, I extend my thanks to the Williston community for its overwhelming support of our department, officers, and employees.

If you have any questions, please do not hesitate to call. I encourage you to visit our website at www.town.williston.vt.us/police or send us an email at police@willistontown.com. All of my contact information is available on our website or call 764-1152.

Todd C. Shepard
Chief of Police



COMMUNITY JUSTICE BOARD

In the past fiscal year, our volunteer citizen board and administrative staff have worked hard to uphold the stated mission of the Williston Community Justice Center- that being; “promoting and advancing the well-being and safety of our community by providing resources for positive change and repairing damaged relationships through a collaborative, restorative process.”

When a crime is committed, an obligation is created by those who have committed the crime. It is our hope that in all cases possible we make sure that the obligation to make amends is addressed. This is done by using a proactive restorative justice approach. The Williston Community Justice Center has a group of dedicated volunteers who really “headline” the center’s main task of providing outstanding restorative justice services to the victims of crime, the affected communities we represent and the responsible parties who have meaningfully embraced the opportunities to repair the harm their offenses have caused.

We work to ensure there are no more victims in the communities we serve and that those communities become safer places to live and work in. We have been active in helping to resolve a number of community issues where neighborhoods and individuals have been affected. In the past year, the center was referred 117 cases and reached a successful completion in 93% of those cases.

The Williston Community Justice Center reached a significant milestone in November of 2015 when it received an award of accreditation accorded by the Community Justice Network of Vermont and was the first center in Chittenden County to be accorded that accreditation. In order to be accredited, the center had to demonstrate compliance with 45 standards that the rigorous process demands. The following is an excerpt from the accreditation award letter:

“You, your staff, volunteers and the Williston Community have worked in great harmony to bring about the best outcomes possible for those you serve in your programs. Your site not only completed the process of accreditation, but you have excelled in all major areas earning exceptional commentary by accreditors and participants in your programs. Your commitment to the transparency of the process, and the rigor and honesty with which you pursued this self-reflection, was clearly apparent to the members of the CJNVT accreditation team.....commendation is made here to you and your staff for the outstanding programs in community conflict assistance, restorative panels, restorative school initiatives, offender reentry work, restorative victim services and community forums and education.”

The center also had great success working with our first CoSA (Circle of Support and Accountability) candidate, a high risk, offender transitioning back to the community from a lengthy incarceration. Ably led by Cristalee McSweeney the WCJC Director of Reentry Services, the Circle of Support and Accountability volunteer team helped this transitioning offender by helping him to secure permanent housing, a job and by helping him to develop pro-social activities which led to the successes he had.

We have had an invited and productive presence in our local schools to help resolve cases of disorderly conduct via electronic means (sexting), bullying and harassment and other juvenile issues. The WCJC in conjunction with the administration and staff of the Williston Central School worked with students and with parents during an evening forum, to speak candidly about the dangers of the “sexting” for our juvenile citizens.

After identifying needs with the Cathedral Square Corporation and the Champlain Housing Trust, we have also assisted local senior residents with mediation of community living issues.

We would like to thank the Williston Selectboard and Town Officials as well as the Department of Corrections for their support of this program. Our success also depends greatly upon the excellent relationship we have with the officers of the Williston and Richmond Police Departments.

It has been a busy year and we look forward to the opportunities to come in '15-'16 and working in the communities we serve.

FIRE DEPARTMENT



The Williston Fire Department is a combination (call and career staff) fire department providing Fire and EMS services, including ambulance transport. There are a total of 38 personnel on the roster including 11 Firefighters, 16 Firefighter/EMTs, 7 EMTs, 2 Chief Officers, and 2 Dispatchers. These dedicated members of your community are proud to

provide protection to you and your family, 365 days per year. We have operated with eight full-time career shift personnel who are assigned into three groups – effectively working 24 hours on duty, then 48 hours off-duty. These personnel, paired with call Firefighters and EMTs, allow the firehouse to be staffed at all times. The Department is dispatched by the Shelburne Police Department and has responded to 1,870 calls for service (954 fire calls and 916 EMS) in 2015.

The Fire Department is committed to educating residents of all ages on fire safety and prevention. We hold several events throughout the year, both at our station and in the community, which allow us to interact with those we serve. Open houses, station tours, library reading time, community safety days and Fire Prevention Week are just a few of the opportunities we have to meet with individuals, and most importantly children, providing them with fire education in a relaxed environment and prior to an emergency situation. Having a child see a Firefighter in full gear, climb inside an ambulance, and learn how to practice fire drills with their family, helps them to cope and to feel prepared should an emergency situation arise. This is truly one of the most rewarding aspects of our job.



The needs of the Fire Department evolve as the Town continues to see growth in residential housing, commercial businesses and its daytime population. Williston hosts over 20,000 people each weekday, and the Fire Department continues to see an increase in call volume relative to

the expanding population. Our call volume was up 8.2% in 2015, with 141 greater calls than 2014. Our budget this year includes a request for one full-time FF/EMT position, which would bring our three career shifts to three personnel each. As our station building enters its 9th year, we have also requested funds to begin minor maintenance projects, as well as a set-aside for larger items like boilers and furnaces which will need increased maintenance (and eventually, replacement) in the coming years.

In order to maintain the quality of life that we have grown accustomed to in Williston, it means being fiscally responsible and aware of the needs of our community now, in the near future, and in the distant future. It means funding, and setting aside the funds, needed to maintain our investments and, most importantly, our residents. We appreciate the support that we receive from our residents, and we look forward to serving you in the coming year.

EMERGENCY MEDICAL SERVICES

The Williston Fire Department is pleased to be able to provide a high quality transport ambulance service for medical emergencies in Williston and neighboring communities on a mutual aid basis. The Town's transport ambulance, now in its seventh year of service, continues to be a huge success. We retain an Advanced Emergency Medical Technician (AEMT) for all shifts, allowing us to provide advanced life support (ALS) care for all EMS calls. Call EMT's sign up for duty slots and remain at the Fire Station for the duration of their 12-hour shift. Our facility contains a dormitory, allowing for personnel to remain in the building where our two ambulances are housed.

The world of EMS continues to see significant changes, especially in the last three years. The medications that EMTs are allowed to administer, and protocols that determine the degree of intervention they can provide on scene, have changed considerably. For example, cardiac epinephrine, administered to a patient exhibiting the symptoms of cardiac distress, has been introduced on the ambulance and has significantly increased the number of patients not only surviving, but fully recovering, from these events. Backboards have been practically eliminated and replaced with a new protocol that provides safe spine and neck immobilization while also allowing for greater patient comfort. The Department spent an average of 35 training hours per EMT just for the new protocols, in addition to the regular 20+ hours offered each month.

The greatest hurdle in EMS at this time is retaining certified, experienced call staff. Twenty years ago, an EMT would need approximately six months to become certified, and then serve an average of eight years with a Department. Today, it takes approximately two years to become certified as an Advanced EMT (AEMT), and the average length of service with a Department is less than three years. This is primarily due to the fact that our EMS call staff is made up primarily of young adults between 20-25 years old, most of them college students. This population is the most mobile, as they are here for a short time, graduate and tend to move on in pursuit of careers, families, etc. We invest a significant amount of time and expense to train our EMTs, and while we are proud of the quality candidates whom we have prepared for an EMS career, we get very little long-term service for our investment. The Department, as a result, has had to consider new methods of recruitment, incentives for retention, and an evolution of our career staff in order to provide the level of quality, professional care that residents are entitled to.

Paramedicine was introduced to the Chittenden County EMS system in 2013, with South Burlington, Colchester and Essex being the first three local services to train and staff Paramedics on their ambulances. Paramedics offer a significant increase in services that are able to be provided on scene and in the ambulance. These include life-saving medicines and interventions, as well as pain management for significant traumas. The cost of training and staffing will be our greatest challenge to add Paramedics to our roster, as over 1,800 hours of class and clinical time are required over a two year course. Again, future recruiting efforts for call and career staff will be vital in filling this need.

FIRE

The Williston Fire Department provides traditional fire services including fire suppression, smoke, carbon monoxide and building alarms, hazardous condition management, vehicle accident response, mutual aid response to neighboring Towns, and other responses as needed. The Department responded to 954 fire calls this past year, with motor vehicle accidents continuing to be a large majority of our call volume, along with smoke and carbon monoxide alarms.

All of our Firefighters are trained to the minimum level of Firefighter I which consists of 208 hours of coursework. We have 19 Firefighters trained to the level of Firefighter II, which requires an additional 244 hours of training. All eight of our career shift members are dually certified as Firefighter II and AEMT, and a majority have taken specialized training in the Urban Search and Rescue program which includes structural collapse, rope, swift water and confined space rescue. Annual CPR certification is provided in-house (as well as to the community), and staff members are encouraged to participate in other specialized training classes outside the Department, in addition to the regular 20+ hours of fire training provided each month.

We also provide a number of fire prevention services and educational opportunities to the community. We provide installation and battery changes for residents who cannot safely reach their detectors. Station tours are held upon request, which allow young people to visit the station and see the apparatus up close. We provided 87 car seat installations. Four members of our career staff are certified car seat technicians, which is a very popular program with inspections offered every Friday between 1:30-3:00pm.

We had the opportunity to perform live fire training at a house on Williston Road in November and early December. A fire investigation class was held at the fire station earlier in the week, followed by on-site training at the burn site. This was a valuable training opportunity, as class participants were able to examine an actual burn site and determined fire cause. Staff was also taught how to preserve evidence and protect the fire scene. Live training provides the best opportunity for our staff to practice their skills, to test new methods, and to become familiar with any new equipment that has been added to the apparatus. We appreciate the opportunity provided by the owner and neighboring residents of this site.

EMERGENCY PREPAREDNESS

Emergency Preparedness and assistance is offered to members of the community as unique and large scale events occur. Weather-related emergencies remain one of our largest demands, as these types of emergencies require significant manpower and services related to road closures/redirection.

IN SUMMARY

Your Fire Department is a 24-hour service based organization offering all aspects of emergency services. We pride ourselves in the quality and professionalism of our staff, and we train hard to maintain that standard of quality. I again express my gratitude to all of the personnel under my command for the generosity of their time and considerable skills. I would also like to thank their families, and their supportive employers, who share our most valuable resource – our Firefighters and EMTs.

I also express my gratitude to the residents of Williston, who continue to show us their support and care throughout the year. We look forward to the coming year and the opportunity to serve you.

Respectfully submitted,
Kenneth N. Morton, Jr., Fire Chief

FIRE WARDEN REPORT

During the 2015 calendar year, 99 burn permits were issued in the Town of Williston.

As the Williston Fire Department continues to monitor and issue burn permits for the Town, we have seen a significant reduction in the number of brush and open fires. There were no notable brush fires in 2014 or 2015. We appreciate residents adhering to the burn permit ordinance and upholding our standard of safety. Statewide, there were 120 forest fires reported in 2015, as compared to 56 forest fires reported in 2014. This is a significant increase over a one year period. Additionally, the number of acres burned nearly tripled in 2015 to 398 acres.

This identifies a state-wide trend of our wooded areas being quite dry due to less rain. Several of our trails in Williston pass through similar wooded areas. I ask that residents and visitors observe safe practices when in these areas especially, so as to prevent any forest fires in Williston.

Soon after you receive this report, we will be entering the busiest time of year for brush fires (April-May). Grass fires are a high potential during these two months, however forest fires are a concern throughout the times of year there is no snow cover. We again ask residents to please use caution and request a burn permit prior to *any* burning.

While burning on weekends is preferred, a burn permit may be issued any day that adequate staff is available at the fire station by calling 878-5622. Hours to call in your request are from 8:00 am until 4:00 pm. All burning should be completed by dusk.

Respectfully submitted,
Kenneth N. Morton, Jr., State Fire Warden

LISTER'S & ASSESSORS OFFICE

The Town of Williston Lister's and Assessors office is responsible for maintaining the Grand List on an annual basis. The Grand List is utilized for setting the Municipal and Education Tax Rates. Each year the office continues to update individual assessments as a result of new building permits and on-going construction projects. Additionally new subdivisions are added as they are processed through the approval process. The Lister's Office is also responsible for maintaining the tax maps which are a valuable tool in Listing, Zoning, Planning and Public Works. We will be making some changes to the tax maps for 2016 as our long time tax mapping firm has been sold. Major improvements are being planned.

The final Grand List for 2015 is \$1,721 billion, an increase of 1.7% from 2014. The final Common Level of Assessment for 2015 was 93.82%.

Most recent sales studies over the last year indicate a similar trend from previous years. While common level of assessment along with the coefficient of dispersion are considered statistically accurate, there are some specific inequities present in several neighborhoods. The decision was made to complete a town wide reappraisal for 2016. The inspection process is underway and a great percentage of properties will have been inspected as of March 1, 2016. Upon completion, the preliminary Grand List will be filed and change notices will be mailed to all property owners in late May/early June with an appeals process to follow. Both informal and formal appeals will be held during the month of June.

The Lister's want to remind property owners the Vermont Homestead Declaration needs to be filed annually. The form number, HS122, remains the same for 2016. It can be filed with the Vermont state income taxes or on-line at the State of Vermont tax department website (www.vermont.gov). The HI144 (Household Income) also needs to be filed in order to receive a property tax adjustment payment from the State of Vermont. There are a small percentage of property owners who may not have filed in 2015.

We would like to welcome Harold Cort as a Lister, who was elected in March 2015. Linda Levitt was also elected for the balance of the 2 year term that she was appointed to in 2014.

The hours for the Listers Office are Monday through Friday 9:00am to 1:00 pm. Or go to the Williston Town Website for more town information.

Listers

Charles Coney
Harold Cort
Linda Levitt

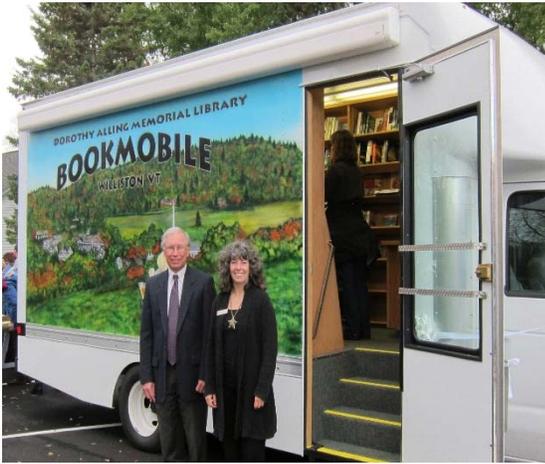
Assessor

Bill Hinman

Office

Debbie Greer
Dick Ransom

DOROTHY ALLING MEMORIAL LIBRARY



The Dorothy Alling Memorial Library (DAML) is a vibrant and welcoming place that provides a variety of services to people of all ages.

2015 Statistics

The library has 4,527 card holders (Williston and St. George) and patron visits are up 2% over last year. As evidence of the changes in the way patrons use the library, there were 6,697 Wifi sessions, up a whopping 107% over last year. The library's collection of over 40,000 items includes books, periodicals, audiobooks, and videos. We also offer access to over 8,052 digital audiobooks and 3,675 ebooks. The Community Room in the library is an active place with 38 groups holding 82 meetings. Additionally, the display cases and gallery

walls provide exhibit space each month for an array of artists, photographers, and crafters.

The DAML staff recognizes that an efficient and useful library must evolve and grow as the needs of the patrons change and new topics of interest surface. New initiatives include a Current Events discussion group, "Maker Space" STEAM activities using engineering and circuitry, and a "Tech Tutor". Traditional favorites, such as the Brown Bag Book Club, flower arranging, pajama story hour, gentle yoga, and building gingerbread houses, still have a place in the schedule and the library remains an exciting mix of old and new. In all, the library hosted 389 different programs with attendance of 8,782 people. Additionally, the library staff, with input from a space consultant, has developed a long term plan to update and reorganize the library to make better use of its space. We will create better zones for quiet work and group work and a larger place for teens to interact as part of the overall plan.

The new bookmobile, "Dottie" is a perfect example of taking a core library function and making it better, a perfect blend of old and new. The fundraising campaign for Dottie became an opportunity for many in the community to show their support for DAML by providing items to raffle, writing grants, or making a donation – however large or small. The support of the Town, Select Board and Friends of the Library is greatly appreciated. The new bookmobile will be able to provide services year round to senior communities and daycares along with its traditional summer neighborhood schedule. Pictured is Library Director Marti Fiske and Town Manager Rick McGuire during the ribbon cutting ceremony for Dottie.

The GEEK Campaign, supported by the Gates Foundation, began in January and was a great way to connect with library visitors as they shared what they are passionate about, what they "GEEK". As part of the campaign, the library held a contest for a new logo to highlight all the services available at the library. Pictured here is the winning design by Mira Gojmerac.



**Dorothy
Alling
Memorial
Library**

Your home for life-long learning.



The theme for the traditional summer reading program was “Every Hero Has a Story”. The response from families and the community was fantastic. Children embraced the theme and story hours with police firefighters, our local heroes, were a big hit! Pictured on the left is Champ and Azalea Cardinal-Pidgeon after the summer reading kick-off parade. On the right are Erik, Sarah, Peter, Quinn, Sophia, Meghan, Kristina, Marti and Abi marching in the Williston 4th of July parade.

This year has been exciting and productive. The Friends of the Library and the entire Williston community have been extremely supportive. The library staff and volunteers have stepped up and done a tremendous job. Many of the volunteers are pictured below at the Volunteer Appreciation Breakfast.



We are all very grateful for the professionalism, knowledge and expertise shown by the library staff. The trustees want to thank Marti and all those who work at the library for all they do to make DAML a place that helps transform lives and provides opportunities to many in Williston and the surrounding communities.

Respectfully submitted: The DAML Board of Trustees, Karla Karstens, Chair, Kristin Caterer, Jeff Dannies, Kathy Fernee, Brian Goodwin, Jude Hersey, and Barbara Mieder.

DEVELOPMENT REVIEW BOARD

The primary responsibility for the review and approval of proposals for new and expanded development in the town is held by the Development Review Board (DRB). The decisions made by the DRB concerning new development proposals often have long lasting effects that can affect the town for years and decades to come. The board is responsible for reviewing complex of development proposals spanning residential, commercial, industrial and institutional uses. The DRB also hears appeals of decisions made by the town's Zoning Administrator in cases where there is disagreement over the administration of the town's zoning bylaw between an applicant and the Administrator. The DRB receives input and recommendations from the town's Conservation Commission and the Historic and Architectural Advisory Committee as well as the staff from the town's planning office. The work of the DRB and the application of the town's development regulations is one of the most important aspects of implementing the town's comprehensive plan.

The DRB is made up of seven members and an alternate, and it is chaired by Scott Rieley who has served in that role since 2011. The members of this board are all volunteers from the town, and most of the board's members have served on the board for a number of years providing consistent leadership and oversight over the town's development review process.

This past year was once again, a busy year for development activity in Williston and the DRB. Over 100 new dwellings were constructed this year along with significant amounts of other construction activities all reviewed by the DRB. In FY 2015 the DRB held 19 meetings and reviewed 35 applications for some type of development approval. The board normally meets on the second and fourth Tuesdays of each month in the town hall meeting room at 7:00 PM, and the meetings are open to the public.

- **Growth Management**

Williston has utilized a residential growth management system for managing the pace of new residential development since 1990. This is an important part of Williston's review and permitting of new houses and apartments is the town's residential growth management allocation review process. This process was designed to help the town manage levels of new growth activity in order to insure that essential public services and infrastructure is in place when new development occurs. Once each year in late winter or early spring, the DRB holds a public hearing where residential proposals initially heard during the previous calendar year are considered for growth management allocation.

In FY 2015, there were six projects seeking residential growth management allocation for a total of 50 dwelling units of allocation: 41 units in the town's growth center in the Taft Corners area, 3 units in the town's municipal sewer service area, and 6 units in the area outside of the town's sewer service area. All of the units of allocation requested were granted by the board.

- **Zoning Administration**

The review of development proposals by the DRB is one of the most important parts of the development approval process for the town, and this review is conducted with assistance for the planning and zoning office staff in consultation with other town advisory boards. The planning staff and Zoning Administrator work with applicants in preparing their plans and proposals for Discretionary Permit review by the DRB. In addition the Zoning Administrator reviews all administrative permits requests after DRB approval and for compliance with town regulations, and coordinates zoning enforcement activities. The DRB performs all of the regulatory review functions for Discretionary Permits including the Pre-Application review, review under the town's residential growth management system, and Discretionary and Final Permit applications.

Yearly Activity

Below is a summary of the permit activity processed by the DRB and planning staff in Williston in FY 2015. Development activity in Williston remains slower than the peak years of the 2000's, but there is still continued interest in the construction of new housing and new retail commercial property and in the construction, renovation or expansion of a number of commercial and industrial properties in FY 2015.

- **DRB Review**

In FY 2015 the DRB considered 28 applications for discretionary permit approval. The DRB also considered five master sign plan proposals and six growth management allocation requests. The DRB also issued two certificates of appropriateness for proposals in the historic town village, and heard two appeals of actions by the administrator. There were no requests for variances.

- **Replacement Dwellings**

There were no dwellings demolished or removed and replaced with new dwellings in Williston in FY 2015.

- **New Single Family Homes**

A total of 15 permits for new single family homes were issued in FY 2015. This is 30 fewer units than in the previous fiscal year when 45 permits were issued. The trend in new housing construction in Williston is weighted towards fewer single family dwellings and more dwellings in attached building.

- **New Attached Houses and Condominiums**

A total of 93 new attached dwelling units were issued permits in FY 2015. This compares with 68 units permitted in FY2014. These units are primarily due to the continued build out of the Finney Crossing Development in the Taft Corners area.

- **Other Permits**

There were an additional 257 administrative permits issued in FY 2014. These included commercial construction, change in uses of existing buildings, additions, renovations, and site improvements; several barns; repairs, renovations and additions to existing homes; solar panels; signs; pools; home businesses; and new private roads. The Zoning Administrator also issued six special events permits as well.

- **Permit Applications / Construction Value**

There were a total of 257 Administrative/building permits issued in FY 2015; significantly fewer than the 336 permits in FY 2014, and the 255 permits issued in FY 2012. The estimated cost of total construction was approximately \$24 million, compared with \$44 million in FY 2014, \$33 million in FY 2013, \$18.3 million in FY 2012, and \$22.2 million in FY 2011. The value of new construction has returned to a level consistent with long term trends after two very high years in FY 2013 and 2014 during the height of permitting activity as part of the build out of the Finney Crossing development, including the start of Zephyr Road and other infrastructure.

People interested in speaking with the staff from the town Planning office can reach them during office hours at (802) 878-6704, or in the Planning office located in the Town Hall Annex building at 7878 Williston Road with any questions or issues they would like to discuss.

Respectfully submitted on behalf of the Development Review Board members: Scott Rieley, Chairman; John Bendzunas, Vice Chairman; Brian Jennings, Peter Kelley, David Turner, John Hemmelgarn, Rebecca Tharp, and Michael Alvanos as an alternate member as necessary.

By Kenneth Belliveau, AICP, Planning Director and Zoning Administrator

HISTORIC & ARCHITECTURAL ADVISORY COMMITTEE

The Historic and Architectural Advisory Committee (HAAC) in Williston is involved in some of the oldest and also some of the newest development in town and serves two equally important functions in that regard:

1. HAAC members provide advisory comment to the Development Review Board and the Zoning Administrator for site plans and remodeling projects that are proposed in the Design Review District in Williston, which encompasses the town's designated Growth Center as well as sites with frontage along Routes 2 and 2A, Marshall Avenue, and Industrial Avenue.
2. The HAAC also serves the same advisory function for projects in the Village Zoning District. Within the Williston Village Historic District, the HAAC also advises the DRB on the issuance of certificates of appropriateness (COA) for work proposed on some of Williston's most historically valuable properties.

The HAAC is made up of seven (7) members and is currently chaired by Doug Goulette. Other board members in fiscal year 2015 (FY 2015) included Joy Peterson, Mary Jo Childs, Liz Jordan-Shook, Brian Forrest, Karen Fragnoli-Munn, and Emily Morton. The members of this board are all volunteers, and the board's members bring their diverse backgrounds and qualifications as architects, engineers, long-time residents, and historic preservationists to their work.

In FY 2015, the HAAC held seven meetings and reviewed seven applications for CoA's as well as three advice items for other projects in the Village. These applications included several projects on historic homes in the village. The HAAC also provided important input and comment on three projects in the Design Review District.

The board normally meets as needed on the first and third Mondays of each month in the Planning and Zoning conference room in the Town Hall Annex at 6:15 PM, and the meetings are open to the public.

People interested in a project under review by the HAAC may wish to contact the staff from the town planning office about their concerns and can reach them at (802) 878-6704, or in the planning office located in the Town Hall Annex building at 7878 Williston Road.

Respectfully submitted on behalf of the FY 2015 HAAC members: Doug Goulette, Joy Peterson, Mary Jo Childs, Liz Jordan-Shook, Brian Forrest, Karen Fragnoli-Munn, and Emily Morton.

By Kenneth Belliveau, AICP, Planning Director and Zoning Administrator



PLANNING COMMISSION

The Williston Planning Commission is the town's primary planning organization. It has the primary responsibility for the development of the town's policies and regulations governing land use and development, and setting town priorities for important public infrastructure such as transportation projects. Principle among the commission's responsibilities is the development and implementation of the town's comprehensive plan, which contains a set of policy statements of the town's goals, objectives and policies concerning the future development of the town. The Planning Commission is also responsible for developing the tools for implementing the town plan, including the town's zoning and subdivision regulations, and the prioritization and funding of the towns' infrastructure, such as transportation improvements, and water and sewer services. The Planning Commission receives staff support from the town planning office and works closely with other town staff in completing its work and recommendations for consideration by the Selectboard.

The Planning Commission is made up of seven members and an alternate, all from Williston, and is chaired by long time commission member Jake Mathon. The Planning Commission meets on the first and third Monday evening at 7 PM in the conference room of the planning and zoning office located in the Town Hall Annex Building. In FY 2014-2015 the Planning Commission met 23 times. The planning commission did not have any new members join the board this year, and the membership remained unchanged from the previous year. Collectively the commission strives to be mindful of the town's past and traditions while also bringing new ideas and energy onto the commission. The board normally meets on the first and third Tuesdays of each month in the town planning office conference room at 7:00 PM, and the meetings are open to the public. The public is encouraged to check with the town planning office for the most current schedule and agenda of the Planning Commission.

The Planning Commission concluded its work on a number of small area studies that began over a year ago, that these studies resulted in a number of changes to the town's development regulations. One is a newly created Lake Iroquois Lakeshore Protection area intended to comply with newly enacted state regulations. The regulation will provide protections for the lake's shoreline while enabling property owners to use their properties more flexibly. The commission also created a new zoning district near the intersection of Williston road and Brownell Road, the Gateway West Zoning District, reflecting the changing character of one of Williston' oldest neighborhoods. The planning commission also developed a revised set of residential growth management regulations intended to help the town manage the pace of new residential development for the next 10 years.

In the spring of 2015, the Planning Commission began working on preparing an update to the town's comprehensive plan as required every five years by Vermont State Law. This work is expected continue throughout 2015 and into 2016.

People interested in speaking with the staff from the town Planning office can reach them during office hours at (802) 878-6704, or in the Planning office located in the Town Hall Annex building at 7878 Williston Road with any questions or issues they'd like to discuss.

Respectfully submitted on behalf of the Planning Commission: Jake Mathon, Chairman; Vice Chairman; Kevin Batson, Michael Alvanos, Meghan Cope, Shannon Hiltner, Paul Laska and Thomas Walsh.

By Kenneth Belliveau, AICP, Planning Director and Zoning Administrator

CONSERVATION COMMISSION

The Williston Conservation Commission (WCC) is a seven member volunteer board, which meets on the first and third Wednesdays of each month at 7AM in the Town Hall Annex. The meetings are open to the public. All are invited to these meetings and public input is welcome. The Town provides one full time staff conservation planner and one summer intern to staff the WCC and implement WCC-related projects. FY 15 was a year of transition for the conservation planner staffing. After serving six years as Williston's conservation planner, Jessica Andreoletti resigned and was replaced by Jennifer Murray. Inquiries about the work of the WCC can be made through the Williston Planning and Zoning Office.



One primary function of the WCC is to advise the Development Review Board on development projects that have the potential to impact lands in rural Williston. Such lands include all parcels that are greater than 10.5 acres in the Agricultural/Rural Zoning District and those that involve streams, wetlands, floodplains, viewshed corridors, significant wildlife habitat areas, country parks, paths, and trails. During FY15, the Conservation Commission reviewed 2 pre-applications and 7 discretionary permit applications, and prepared findings and recommendations for each.

The Commission also works on the acquisition and protection of parcels where valuable natural resources are present by supporting the Environmental Reserve Fund (ERF). Since the program's inception 1989, the ERF has helped to conserve 1791-acres in Williston.

The ERF is a powerful leveraging tool resulting in a \$1.6 million investment for a total value of \$3.2 million over the life of the fund. The Selectboard appropriated \$30,000 to the ERF in FY15, which had a fund balance of \$289,722 on June 30, 2015. Notably, in FY15 the Conservation Commission leveraged ERF funding to facilitate conservation of the 146-acre Bruce Farm by the Vermont Land Trust. The farm is an especially important conservation asset as it contains the headwaters of the Allen Brook, is made up of soils of statewide importance, provides an important link to Williston's primitive trail system, includes significant wildlife habitat, and is within a significant viewshed corridor.

The WCC has also continued to maintain and manage the town's growing network of parks and trails, which includes 147 acres of parkland, 279 acres of conservation areas, and 10 miles of trails. In summer 2014, conservation intern Nick Clemens worked with local volunteers, including Williston Rotary Club, and town staff to maintain Williston parks and trails by improving tread, clearing trails, re-designing and re-distributing trail maps, posting "No Hunting" signs, and marking park boundaries.

In fall 2014, the WCC and Conservation Planner worked with the VYCC to construct approximately 1,530ft of new trail within the Mud Pond Conservation Area (MPCA) at the northwest quadrant of Mud Pond, using a \$20,000 RTP grant awarded in 2013. New tread, puncheons, and a boardwalk were built to lead hikers from an existing boardwalk, through a wetland forest, and onto the existing VAST trail. The project reconnects the primitive trails on the west and east sides of Mud Pond.



In FY15 the WCC began engineering and permitting for a new parking area on South Road at the Mud Pond Country Park Trailhead, using grant funding from VT Department of Forests, Parks and Recreation, Recreational Trails Program (RTP). This parking lot is intended to relieve parking congestion problems associated with trail users parking along Mud Pond Road. The project underwent pre-application review before the DRB; the WCC is developing alternative site locations to comply with wetland permitting requirements.

In FY15 the WCC worked with planning staff, the department of public works and the town manager to develop an Emerald Ash Borer preparedness plan. As the first step in implementing the Plan, an EAB Preparedness Workgroup was formed. The Conservation Commission in collaboration with the Public Works Department submitted a successful Communities Caring for Canopy Grant application for a \$10,000 tree planting project on Harvest Lane. This project will be the first of several planting projects to replace ash trees within the Town right-of-way in anticipation of the arrival of the Emerald Ash Borer. The high visibility of the project also provides the WCC with opportunities for public education and outreach about the Emerald Ash Borer and the overall importance of our urban tree canopy.

The WCC conducted its eighth year of stream sampling along the Allen Brook, and the summer intern prepared a report summarizing (2007-2014) analytical results. Water quality sampling along the Brook provides valuable data used by the Town to target problem areas and track improvements and declines in water quality over time. The number of sampling locations was reduced from 11 to 9 in summer 2014. The parameters sampled in summer 2014 included Total Phosphorus (TP), E. coli, Turbidity (NTU), and temperature. Sampling is expected to continue next year, pending continued funding from the VT DEC LaRosa Laboratory Partnership Grant Program, which is valued at approximately \$10,880 in laboratory services annually. Additionally, the WCC worked with local partners to perform monitoring and maintenance of over 10 acres of existing stream buffer restoration projects.

In FY15, the CCC and Planning staff continued to work with the Public Works office on refining the town's strategy on stormwater issues and on implementing the Williston Town Wide Watershed Improvement Plan.

Respectively submitted by Ken Belliveau, Planning Director on behalf of the Williston Conservation Commission:

Mike Harris, Chair
Jude Hersey, Vice Chair
Carl Runge, Treasurer
Jean Kissner

Marie-Claude Beaudette
Gary Hawley
Eric Howe

TOWN HEALTH OFFICER REPORT OF ACTIVITIES

JULY 1, 2014 - JUNE 30, 2015

During the course of fiscal year 2015 we traveled approximately 40 miles, conducted 7 site visits and spent in excess of 30 hours in connection with our duties. Activities in which Cindy Thurston, Deputy Health Officer, and I have been involved are as follows:

RABIES:

Bites to humans included 8 dogs and 4 cats. One woodchuck was tested and found positive for rabies. There was no human or animal exposure.

OTHER:

- Six rental housing health code complaints were received resulting in seven site visits.
- One case involving excessive trash deposits was reported.
- One case of surfacing sewage was investigated.
- Many thanks to the Williston Police Department for following up on animal bites.
- Williston residents should be aware that it is a violation of State law to burn trash or garbage either in-doors or out-doors. A violation may result in a fine up to \$500 and 80 hours of community service collecting trash or litter from a roadside or other public property.
- **Since one wild animal tested positive for rabies in Williston this year, the disease is still present in town. Please license and vaccinate your animals to prevent this fatal disease.**
- A new Deputy Health Officer was appointed in January by the Commissioner of Health on recommendation of the Selectboard. Cindy Thurston was appointed for a three-year term and spent six hours of in-service training supplied by the Vermont League of Cities and Towns in coordination with the Vermont Department of Health.
- In August I was reappointed as Health Officer by the Commissioner of Health for a three-year term.

Submitted by:

Terence D. Macaig
Town Health Officer

SOCIAL SERVICE ORGANIZATIONS FUNDING COMMITTEE

The Social Services Organizations Funding Committee met in November 2015 to recommend to the Selectboard funding for social service organizations which serve Williston residents.

In November 2015 the Committee received social services funding requests from 22 organizations that provide a full range of assistance to Williston residents. The committee analyzed the information submitted by each, and made funding recommendations to the Selectboard based on how closely their services match the committee's priorities. Priority was given to organizations which:

- Provide services for which Williston residents are eligible
- Demonstrate fiscal responsibility, evidence of financial need and reasonable administrative costs
- Have created a mission statement that is measured, followed and evaluated
- Serve an urgent human need and collaborate and network with other local organizations
- Offer both prevention and intervention components
- Provide unique and relevant services.

The following is a list of the Committee's recommendation for Fiscal Year 2017 funding.

ORGANIZATION	AWARD	WILLISTON RESIDENTS SERVED
Howard Center	\$3,500	258
Chittenden Comm. Action	2,500	267
COTS	2,500	32
Chittenden Food Shelf	2,500	328
Williston Food Shelf	2,400	7764 visits
Women Help. Battered Women	2,200	not available
Agency on Aging	1,300	203
VT Family Network	1,100	45
CVU Transition Program	1,100	47
Maple Leaf Farm	1,100	14
Lund Family Center	900	40
Childcare Resource	700	37
Prevent Child Abuse	700	362, training & education
Homeshare, Vt.	700	39
Assoc. for the Blind	600	32
Center for Independent Living	600	8
Re-Source	600	312
American Red Cross	500	training only
H.O.P.E. Works	500	264
Vt. CARES	460	65
Vermont Adult Learning	300	19
Vt. Works for Women	300	6
Total	\$27,060	

Respectfully submitted,

Barbara Giardi, Dawn Philibert, Kenn Sassorossi, Ken Stone, Alice Fothergill

CEMETERY COMMISSION

This past year proved to be another very busy year. We had sixteen burials which included 12 cremations and four full burials. There were six military funerals. In FY 2015 we sold 11 burial lots in Deer View Cemetery and 7 cremations burials in the Memorial Garden.

Our Sexton, Bob Gokey, and his work crew did another wonderful job of keeping the grounds in great shape in what proved to be a challenging year to mow.

This year we continued to try to clean and repair stones in our cemeteries. Kuhn Memorials did most of the work. Some stones repaired were on the ground and in two pieces. We will continue to prioritize the stone repairs needed and schedule the work as the budget allows.

Next year the plan is to add two new Memorial Stones to the Memorial Garden, as space is running out on the existing stones. Many more cremations than full burials are the new normal. The Memorial Garden is located in the Chittenden Cemetery and is such a lovely place. We are also hoping to clean the Governor Chittenden Memorial as this is in need of a cleaning. In the East Cemetery we are hoping to have a flag pole added. We are hoping that either the Girl Scouts or Boy Scouts might like to take on this project or a student looking for a Grad Challenge opportunity.

We would like to thank Rick McGuire, the Selectboard, Deb Beckett, Susan Lamb, and all the staff at the town office. We need to especially thank Bruce Hoar and the Public Works staff who have made our job much easier. Our sincere thanks also go to our Sexton, Bob Gokey, who, along with his crew, always do a great job in all of our cemeteries.

And, lastly, we still need another member on our committee. We usually meet once a month from March through November. Anyone interested in joining our team can contact any of the Commissioners or the Town Manager, Rick McGuire.

Williston Cemetery Commissioners

Bea Harvey (878-4652)
Hazel Winter (879-0897)
Jeff Carlson (871-9879)
Don Thurston (863-5951)



LAKE IROQUOIS ASSOCIATION

In recent years we have gathered data on nutrient levels in tributaries, written grants to remediate streams to reduce storm run off, run a greeter program, and numerous other initiatives. These efforts continue and are aiding in improving water quality of the lake. However reducing the infestation of Eurasian Water Milfoil continues to be a difficult problem.



There is no magic bullet to get rid of the milfoil. It will not go away, but it can be reduced and managed. It takes consistent effort and funding over many years to reduce and control milfoil. This year, we created a working group, led by board member Jamie Carroll, to research options and develop a management plan. This group has spent many hours studying and talking with people from other lakes who have done battle with milfoil. We have also had guest speakers, including one from Lake Dunmore which has very well developed milfoil management efforts, and we sent a team to visit that lake and observe milfoil harvesting. We continue to work with state agencies to explore different methods of management and we met with stakeholders to explain the problem that we face and the various methods we are studying.

Throughout this process, one thing has become clear: any method of abatement will be very expensive. However, we know that milfoil will not simply go away and so we are optimistic that we will come up with the best solution for our lake. We have studied suction harvesting, use of chemicals, hand pulling, and the use of barriers secured to the lake bottom. All methods have benefits, and all have liabilities. We are meeting with the various stakeholders, including the surrounding town select boards to discuss these options in detail, and look at methods of fundraising. We are in it for the long haul!

Other activities involved attending statewide meetings (our vice president, Roger Crouse, is on the board of directors of the Federation of Vermont Lakes and Ponds), rewriting the homeowners manual of best lake front management practices, distributing an updated directory of homeowners, and working with the Lake Iroquois Boaters Association on safety issues. A number of buoys were placed at spots 200 feet from shore to remind boaters that State law requires boats travel at 5 MPH or less within this zone.

The greeter program was active on weekends during the summer to inspect boats for plant life both entering and leaving the lake. Close to 1000 boats were “greeted” and nearly 100 boats were found to be carrying invasive species. We have written a grant to fund a high powered, hot water wash station for boats entering and leaving the fishing access.

The LIA has also worked with the Lake Champlain Committee to sponsor blue-green algae training and identification. Chip and Jo Wright began monitoring the south end of the lake as part of the LCC monitoring program. In other partnerships, the LIA worked with the State Fish and Wildlife Department to help with the upgrade of the fishing access, and worked with the Lake Iroquois Recreation District to improve the drainage at the beach. All of these cooperative efforts will serve to reduce the amount of nutrients entering the lake and improve water quality in the lake. It has been a really busy year for LIA, and next year looks like more of the same. Our thanks for town support now and in the future.

Photo of Lake Iroquois from Oak Hill Road... photo by Pat Suozzi

TRUSTEES OF THE OLD BRICK CHURCH

The Brick Church is a town –owned building and serves as a meeting place for community functions. Built in 1832, the Church served as the meeting house for the Congregational Society. For 67 years, the “Meeting House” was the devotional home for Williston’s most notable citizens, including the Chittenden family, the Spaffords, Millers and many others. Thirteen ministers served between 1832 and 1899. At the turn of the century, the Congregationalists joined with the Methodists and moved to the Federated Church, 300 yards to the east on Williston Road and the Brick Meeting House was closed. The period of vacancy of the building was prolonged. For almost 65 years, it languished in continuing deterioration. In 1965, ownership was given to the Town of Williston from the Federated Church and the building was accepted by the National Register as a historic site. Town funds renovated the cellar for community use, and Federal funding from Historic Sites restored the exterior and the sanctuary, while a grant from the Eva Gebhart-Gourgoux Foundation enabled the restoration of the steeple to be completed. In June of 2008, a bolt of lightning directly hit the bell tower, setting it ablaze. Quick response by the Williston Fire Department saved the structure, but the water damage was extensive. An intensive effort was undertaken to restore this wonderful landmark, and through Williston Public Work’s coordination of many salvage, architectural and construction firms, the restoration was completed in time for that year’s annual Christmas Eve service.

During the 2015 calendar year, the meeting room was used on Sundays by the Christian Faith Assembly for devotional services. This cellar room was also used for rehearsal by the Town Band on a regular basis, as well as by the Williston Girl Scouts and Boy Scouts, the “802 Dance Studio”, Williston Central School, Williston Recreation Dept., and the Dorothy Alling Memorial Library. The Old Stage Estates held its annual meeting in the room. Nonprofit organizations that used the room included: Central Vermont Trout Unlimited, Northeast Fiber Arts, Rotary Club, and a composting workshop.

The sanctuary was the site for one wedding and the Federated Church Christmas Eve service. The *Brick Church Music Series* also took place in the sanctuary, and was a great success in its winter programming.

Routine outside landscaping and interior painting was performed as scheduled maintenance.

Fees for use of the sanctuary are \$200.00 plus a \$50.00 damage deposit and \$10.00 key deposit. Wedding rehearsal fees are \$50, and the fee for sanctuary use for memorial services is \$50. The meeting room usage fee is \$50.00 with the same deposit due for damage and key loss. Applications for use of the Brick Church may be obtained at the Town Clerk’s office.

Respectfully submitted,

Carol West, Chair
Alice Bieseigel
Barrett Peterson
Joy Peterson
Jack Price

SUSTAINABLE WILLISTON

Sustainable Williston is a group of volunteer town residents who work to make Williston more sustainable in areas like recycling, gardening, and renewable energy.

Sustainable Williston's ongoing Birth Tree Project has been celebrating the arrival of each newborn and newly-adopted child in the Williston community by offering a tree to the family to plant on their property. On September 27th, 2015, 42 families were presented with trees and shrubs at a celebration held at Gardener's Supply in Williston (see photo).

In 2015, Sustainable Williston presented a series of public events on sustainable energy:

- May 4: Home and Community Solar, presented by SunCommon
- June 15: Electric Vehicles, with a presentation by Drive Electric Vermont and demonstration electric cars and bicycles provided by owners and vendors (see photo)
- August 24: Transportation Roundtable, with representatives from Go! Vermont, CCTA, Drive Electric Vermont, Local Motion, and the Chittenden County Regional Planning Commission.
- September 14: Cutting Home Energy Costs, with a presentation on weatherization, heat pumps, and more by Building Energy of Williston.

Sustainable Williston also

- Contributes articles on local sustainability issues to the *Williston Observer's* monthly "Living Green" issue.
- Conducted an "April Stools Day" pet waste cleanup on April 25th in Williston's park spaces to keep the watershed clean
- Composts waste at the annual July 3rd Ice Cream Social
- Participates in Planning Commission activities related to revision of the five-year Town Plan

The SustainableWilliston.org website has information about activities and provides links to resources for Williston Residents who want to live sustainably. Questions about Sustainable Williston can be directed to info@SustainableWilliston.org. You can follow Sustainable Williston on Twitter at twitter.com/SustWilliston or find the group on Facebook at facebook.com/SustainableWilliston.

Sustainable Williston is open to all Williston residents. Meetings and special events are posted on the Sustainable Williston Web site. Current members include, among others, Cindi Hines, Autumn Barnett, Luc Reid, Deborah Miuccio, Dennis Bates, Chapin Kaynor, Ben Rose, Lori Fisher, Ken Stone, Don Taylor, Linda Birkenbach, Lynn Blevins, and Brian Forrest.



James and Randi Becker with their children and newborn son Finn's Birth Tree, a Serviceberry.

Checking out a plug-in hybrid Chevy Volt at the Electric Vehicles event in June



2015 LEGISLATIVE REPORT

It is an honor to represent Williston and other Chittenden County citizens in the State House. 2015 was a difficult budget year but resulted in important initiatives. A new Enterprise Fund provides grants to companies for business development. Money in this fund helped our largest local employer to increase jobs. I helped develop Vermont's Clean Water Fund. Projects in municipalities, on farms, and elsewhere are improving quality of surface waters of the state, including Lake Champlain. I worked on the Child protection act to improve services to children and families and am working with the Aspen Institute on a state wide health prevention program for kids. I worked on laws to bend the (health care) cost curve. These include; improved integration of mental health and substance abuse services into a system of care; reduction of incarceration for nonviolent offenders; home medical tele-monitoring; long-term care; and improved access to health care. The recent education law provides tax incentives for school district consolidation, to help School Boards with the difficult job of reducing education costs while maintaining quality. This law is being modified to change the cap provisions that ignore realities of school budgeting. This year I introduced bills on safety for first responders and agri-tourism - suggested by Williston residents. I look forward to reporting on those in the future. Thank you for your good ideas and good will.



Senator Ginny Lyons

Senator Ginny Lyons senatorginnylyons@gmail.com

The legislative session was a very busy one as usual. Jim McCullough continued as Vice-Chair of the Fish, Wildlife and Water Resources Committee. The committee, along with several other committees, worked on and passed Act 64, the extensive clean water bill to protect Lake Champlain and other surface waters in Vermont.

State roads and bridges are in better shape than they were for years thanks to State and Federal funding. Funding for town roads, including Williston's, was increased.

Terry Macaig continued his service on the Corrections and Institutions Committee. The committee provided funds to build the new Health Department Laboratory in Colchester and the Waterbury State Office complex. These projects provided hundreds of jobs for Vermont contractors and also helped businesses in those communities when workers spent money there.

The committee also worked on policies to keep non-violent offenders out of correctional facilities and to reduce the corrections budget.

Please remember to contact us with your concerns on proposed legislation by phone, mail or email

Representatives Terry Macaig & Jim McCullough

Representative Terry Macaig macaig@msn.com 878-3872

Representative Jim McCullough jim_mccullough@myfairpoint.net 878.2180

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION

The Chittenden County Regional Planning Commission (CCRPC) is a cooperative regional forum for the development of policies, plans and programs that address regional issues and opportunities in Chittenden County. Its vision is to be a pre-eminent, integrated regional organization that plans for healthy, vibrant communities, economic development, and efficient transportation of people and goods while improving the region's livability. The CCRPC serves as the region's federally designated metropolitan planning organization (MPO) and is responsible to all citizens of the region to ensure the implementation of the best regional and transportation plan for Chittenden County. The CCRPC also provides technical and planning assistance to its member municipalities and the Vermont Agency of Transportation (VTTrans).

The CCRPC appreciates the opportunity to work with its municipal members to plan appropriately for the region's future to protect the special quality of life that is shared throughout Chittenden County. In FY15, the CCRPC invested about \$5 million in regional land use, transportation, emergency management, energy, natural resources, public engagement, training, and technical assistance.

In FY2015, the CCRPC provided assistance to Williston on the following projects and initiatives:

- Assist with revision of Impact Fee Analysis
- Completed Williston Pavement Inventory
- Completed Williston Culvert Inventory
- CCRPC Sidewalk Grant award of \$41,866 for sidewalk for sidewalk along VT 2A.

Williston Projects in the Transportation Improvement Program (TIP)

- US 2 Paving (South Burlington-Williston)
 - \$6.3 million for paving beginning 1.3 miles east of VT 116 and extending east 2.2 miles
- Harvest Lane Sidewalk
 - \$255,000 Transportation Alternatives grant
- I-89 Exit 12 Improvements
 - Package of CIRC Alternatives Phase III projects – funding schedule to be determined
- Meadow Run to Alliance Church Path
 - \$550,000 in two Transportation Alternatives grant awards
- Mountain View Road Shoulder Improvements
 - \$3.5 million CIRC Alternatives Phase III project – funding schedule to be determined
- US 2 Shared Use Path – Taft Corners to Williston Village
 - \$2.8 million CIRC Alternatives Phase III project – funding schedule to be determined
- US 2 / Industrial Avenue Intersection
 - \$5.8 million for reconstruction of intersection and resurfacing of US2 from S. Burl. line east 1.5 miles
- VT 2/Trader Lane Signal
 - \$1.4 million signal project as part of CIRC Alternatives process
- VT 2A Paving
 - \$2.4 million to pave 1.15 miles of VT2A 2.9 miles north of St. George line extending north 1.035 miles
- VT 2A Taft Corners Area Sidewalk/Shared Use Path
 - \$450,000 CIRC Alternatives Phase III project – funding schedule to be determined
- VT 2A/Industrial Avenue/Mountain View Road Intersection Improvements
 - \$5.3 million CIRC Alternatives Phase III project – funding schedule to be determined
- VT 2A/James Brown Drive Traffic Signal
 - \$2.6 million signal project as part of CIRC Alternatives process
- Williston Park and Ride (near I-89 Exit 12)

CHITTENDEN COUNTY TRANSPORTATION AUTHORITY

Ridership:

CCTA provided 2.7 million fixed route trips in FY15 including more than 500,000 on the #1 (Williston) bus that travels from Burlington to Williston. That works out to about 1,500 boardings per day on the popular Williston bus route. Taking the bus is easy, saves money, reduces your carbon footprint, reduces road congestion, reduces stress from your commute, and connects you with others in your community from all walks of life. If you have not yet ridden the bus, give it a try.

Fares:

The bus fare has remained at \$1.25 (exact change required) to go anywhere in the urban (Chittenden County) system. Ten-ride passes cost \$12 and discounted fares are available for those under 17, over 60, or persons with disabilities. CCTA also offers several programs for seniors and persons with disabilities.

Routes:

The #1 (Williston) and #1V (Williston Village) routes carry passengers between Burlington and Williston. The #1 runs as far as Taft Corners and Walmart frequently 7 days/week and the #1V travels to the Village of Williston five times/day on weekdays. Last August, the route between the Taft Corners section of Williston and the Amtrak station in Essex Junction became its own route, the #10 (Williston/Essex) bus. This bus departs daily from the Amtrak station on the hour from 7AM – 7PM and the return trip departs Walmart on the half-hour. This schedule makes convenient connections at both ends.

Rider Amenities:

The downtown Burlington Transit Center is under construction and will open in the Fall of 2016. About the same time, all busses will be fitted with a GPS system which will allow real-time bus information on cell phone apps. These features will be rolled out in the second half of 2016 and 2017.

Information:

For more information, visit CCTAride.org, call 802-864-2282, or e-mail info@cctaride.org. You can also "Like" us on Facebook.

Williston's CCTA commissioner is Chapin Kaynor. If you have suggestions, you may contact him at CKaynor@CCTAride.org. The alternate commissioner position is currently open -- if interested, you can apply online at www.town.williston.vt.us under "volunteer openings."

See you on the bus!



CHITTENDEN SOLID WASTE DISTRICT

July 2014 - June 2015

CSWD owns and oversees 10 solid waste or recycling facilities in Chittenden County for its 18 member municipalities. A Board of Commissioners, who sets policy and oversees financial matters, governs CSWD. One Commissioner is appointed by each member community. The Williston representative to the Board of Commissioners is Craig Abrahams of Williston, and the CSWD General Manager is Thomas Moreau.

In FY15, CSWD's major initiatives included the completion of work on the Consolidated Collection proposal that weighs the advantages and disadvantages of municipal contracts for trash collection in Chittenden County. CSWD also worked with the private sector to implement Act 175 that mandates the recycling of certain construction and demolition materials. We also prepared and adopted a new Solid Waste Implementation Plan that puts Chittenden County on a track to reduce our municipal waste disposal rate from the current 3.1 to 2.7 pounds per capita per day;

ONGOING OPERATIONS:

DROP-OFF CENTERS located in Burlington, Essex, South Burlington, Milton, Williston, Richmond, and Hinesburg are available to District members who prefer to self-haul their trash and recyclables. Drop-Off Centers collected 3,095 tons of recyclables, a decrease of 0.70% from FY14, and 6,343 tons of household trash during FY15, a 0.30% increase from FY14.

The MATERIALS RECOVERY FACILITY in Williston is owned by CSWD and privately operated by Casella Waste Management. In FY15, 39,940 tons of recyclables were collected, sorted, baled, and shipped to markets. This represents a 1.30% decrease from the previous year. The average sale price for materials was \$91.60 per ton, which is a 2.3% decrease over last year's average.

The ENVIRONMENTAL DEPOT and the ROVER are CSWD's hazardous waste collection facilities for residents and businesses. In FY15, 9,758 households and 673 businesses brought in 604,103 pounds of waste that were collected and processed at these facilities. This included 67,790 pounds (6,779 gallons) of latex paint re-blended and sold as "Local Color", 5,413 pounds of leftover products given away through the "Hazbin" reuse program, and 101,850 pounds (10,185 gallons) of latex paint processed for recycling in Canada.

FY15 was a busy year for CSWD's COMPOST facility. FY15 saw a return of bulk and bagged product to garden centers for the first time since FY12 and bagged compost products were introduced for sale at CSWD drop off centers across the county. The compost facility continues to operate with a significant subsidy and did not meet sales projections for volumes sold of either bulk or bagged products. Bag your own Raised Bed Mix was made available for the first time and was met with great customer enthusiasm. The quantity of diverted food residuals being composted continues to climb steadily with FY15 totals coming in 23% higher than the previous year. A total of 10,254 tons of material was accepted for composting in FY15 which included 4,414 tons of diverted food residuals, 3,754 of which was traditional food scraps.

A variety of EDUCATIONAL PROGRAMS and tools were available to assist residents, schools, municipalities, organizations, and businesses to reduce and properly manage their wastes. The CSWD Hotline (872-8111); website: (www.cswd.net), e-newsletter, presentations, technical assistance, displays, workshops, facility tours, informational brochures, recycling bins and compost collectors (over 10,000 distributed), signage, discount compost bins, special event container loans, and grants (\$26,748 awarded) are part of this positive community outreach. Tens of thousands of employees, residents, students, and others were impacted by CSWD's business, school and youth, and community outreach programs.

WINOOSKI VALLEY PARK DISTRICT

The Winooski Valley Park District's mission is to plan, acquire, and manage lands and waters within the boundaries of its member municipalities for purposes of conservation, preservation of natural areas, establishment of parks, and resource-based education and recreation. The WVPD's system of natural areas offers over 13 miles of shoreline and 25 miles of trails throughout the Winooski River Valley. In Williston, this includes portions of Muddy Brook Wetland Reserve. The Town of Williston's residents voted to join the WVPD, and Williston has been a supporting member for 28 years. Rita Dessau is Williston's representative. Please visit www.wvpd.org for trailmaps and to learn more, or stop by the WVPD's headquarters at the Ethan Allen Homestead in Burlington.

Environmental Education: The WVPD's educator met with 977 people including 812 children (including people from all of the WVPD's member towns), and served as the activities and curriculum coordinator for the S.O.L.E. (Sustainable Outdoor Leadership Education) Camp which was expanded to four full weeks. Over 60 campers took part in this program, which will be expanded to eight weeks for summer 2016. A Lake Champlain Basin Program grant was acquired to support camper scholarships and to purchase teaching aids and supplies. The WVPD had approximately 300 students and 36 leaders at our 29th Annual Conservation Field Day. The WVPD also hosted the "Keeping Track" field naturalist program, monthly nature walks, and had numerous schools, including local Colleges and Universities, and civic groups visiting the parks.

Financial Sustainability: This year, despite an increase in the overall 2017 WVPD budget, the formula is being applied to the same amount (\$305,400) as the FY15 fiscal year. The WVPD staff works to identify and bring in other funding (especially for capital projects) and leverages resources to help keep costs low for member towns. Volunteers from local schools and community organizations contribute nearly 1,000 hours of labor annually to various WVPD parks and help complete projects such as repainting the Historic Allen House at the Ethan Allen Homestead, removing invasive plant species, repairing trails and cleaning up trash and debris. A Recreation Trails Grant was awarded to the WVPD for \$16,500 for trail improvements at Woodside Natural Area in Essex; and the expanded S.O.L.E Camp program created enhanced revenue streams. A contract with L.L. Bean has also provided income for WVPD, as they conduct snowshoeing and fly fishing programs at the Ethan Allen Homestead.

Activities for Residents, and Tourists: The WVPD's 18 regional parks offer nature trails, scenic overlooks and wildlife viewing, picnic facilities, cross-country skiing and snowshoeing trails, canoe/kayak launches, fishing access, and public garden plots. The Ethan Allen Homestead Museum (a partner organization) provided tours of Ethan and Fanny Allen's 1787 restored farmhouse, historic lectures, programs and special events for a total outreach to 3,895 visitors.

A new Executive Director, Corbett Torrence, was hired at the Ethan Allen Homestead Museum. Under his new leadership changes are underway that will greatly expand programming and events, and increase rental income from weddings, special events, educational programs, and other uses.

Children need natural areas to stay in touch with the local landscapes that sustain them. In turn, natural areas need management to assure people and wildlife can peacefully coexist. The WVPD offers 18 natural areas embedded within the most developed county in Vermont. For 28 years, Williston's annual support has made it possible for thousands of Vermonters and tourists to explore our ecologically-diverse system of natural areas – thank you!

Nick Warner, Executive Director



Town of Williston VNA Request for Funding FY 2016

Care Report for FY14:

The VNA cared for **304** people in Williston during our past fiscal year (July 2013– June 2014) with the following services:

VNA SERVICE	VISITS	DAYS	HOURS
Nursing	8,149		
Physical Therapy	1,077		
Speech Therapy	93		
Occupational Therapy	392		
Social Work, Social Service	528		
Licensed Nursing Assistant			1,167
Homemaker			1,096
Waiver Attendant			4,726
Personal Care Attendant			5,527
Hospice Care		1,518	
Total	10,239	1,518	12,516
	Visits	Days	Hours

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services in Williston	\$2,196,378
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$2,047,210
Remaining balance	\$149,168

The VNA requests annual reimbursements from each city and town in our two-county region. These reimbursements for services rendered are critical to supporting the **\$1.87 million** of unreimbursed care we provide.

Our goal is to have each city and town cover 50% of the debt the VNA incurs. The Town of Williston pledged \$28,000 for FY2015. Thank you.

FY16 Reimbursement Request:

For fiscal year 2016, the VNA is requesting a contribution of \$30,000 which translates to 20% of Williston’s remaining care expense.



VISITING NURSE ASSOCIATION OF CHITTENDEN AND GRAND ISLE COUNTIES

VNA Services in your Community

The Visiting Nurse Association of Chittenden and Grand Isle Counties (VNA) is a 108-year-old nonprofit home health agency caring for whole families with services that span a lifetime – from critically ill children to vulnerable young families to adults who need rehabilitation, long-term care, adult day services or end-of-life care.

In the past, many towns hired Town Nurses, who were responsible for providing care to residents. The VNA now has that role, caring for children, adults, seniors, and families, helping keep people where they most want to be – at home. The VNA provides medically necessary home and community-based care to individuals and families *regardless of their ability to pay*.

Our founders established a directive, “to serve all who turn to the VNA in their time of need,” which still guides our work today. In just the past year, **the VNA provided \$1.87 million in charitable care to our neighbors in need**; charitable care is health care provided for free or at reduced prices.

The VNA offers the following programs and services:

- Family and Children’s Services, helping families learn to thrive through pregnancy and early childhood years in homes and at the VNA Family Room Parent Child Center
- In-home nursing, physical, occupational, and speech therapy to help people regain independence after illness
- Private Care Services, offering support for everyday tasks to make living at home safe and comfortable
- Long-term in-home care, helping people live their best lives in the setting they prefer
- Adult Day Programs, helping older adults keep connected in a safe, stimulating, home-like environment
- Palliative care, Hospice and Vermont Respite House, caring for people with serious illness and their families
- Flu clinics and blood & cholesterol checks, providing preventative care for long-term health



Photos by Daria Bishop



VERMONT DEPARTMENT OF HEALTH

State of Vermont
Department of Health
Burlington District Office
Cherry Street, STE 102
Burlington, VT 05402
HealthVermont.gov

PHONE: 802-863-7323
Fax: 802-863-7571
Toll free: 888-253-8803108

Agency of Human Services

Vermont Department of Health Report for Williston, VT

Your Health Department district office is in Burlington at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

Supported healthy schools: Worked with the schools in your community to support the school wellness policies, nutrition, physical activity and substance abuse prevention initiatives.

Provided WIC food and nutrition education to families: Half of all Vermont families with pregnant women and children to age 5 benefit from WIC; Women, Infants and Children Supplemental Nutrition Program. WIC provides individualized nutrition education, breastfeeding support, healthy foods and a debit card to buy fruits and vegetables. The average value of foods provided is \$50 per person per month. In Williston, 95 women, infants and children were enrolled in WIC. WIC families supported farmers by purchasing Vermont grown fruits and vegetables at farmers markets around Chittenden County by redeeming \$12, 216 in Farm to Family coupons.

Worked to prevent and control the spread of disease: From January to September in 2014 we responded to 336 cases of infectious disease in Chittenden County. In 2013, \$13,079,279.71 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide; \$4,544,556.55 of which was in your district's area.

Facilitated discussion on opiate addiction: Following the Governor's Forum on Opiate Addiction at the State House the District Office and United Way have been in partnership with multiple stakeholders to organize follow-up community conversations on opiate addiction and solutions. The first follow-up meeting on August 5th, was attended by over 100 people from across the county and identified several topics for further education and dialogue.

Emergency Preparedness: The Chittenden County Medical Reserve Corps (MRC) was established. This is a group of health care and public health volunteers, who are trained to provide support to the hospital, the Health Department, and communities. The MRC worked with a volunteer group – Chittenden County Community Emergency Response Team (CERT) to provide training on emergency preparedness to people over age 65. Contact Susanna Weller at susanna.weller@state.vt.us to volunteer with the MRC.

*For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.
Join us on <https://www.facebook.com/VTDeptHealthChittendenCo> and follow us on
www.twitter.com/healthvermont.*

2015 Annual Reports Williston Town School District



The CSSU School Report and CVU High School District Annual Report is available in the following ways:

- Posted on the web at www.cssu.org,
- Mailed to you upon request at 383-1236, or
- Picked up at your local school or town office.

This report includes information that is no longer in the local annual Town Report.

Town of Williston Annual School Meeting Abstract March 2 and March 3, 2015

The legal voters of the town of Williston met at the Williston Central School in Williston, Vermont at 7:00 PM on Monday, March 2, 2015 for the Annual Town & School Meeting.

75 voters were present at this meeting.

School Board Chair, Kevin Mara, opened the meeting at 7:15 PM.

Deb Baker-Moody was introduced and recognized for her 9 years of service on the Williston School Board of Directors.

Walter Nardelli, school principal, was introduced and recognized for his 11 years as principal of the Williston School District as well as his 47 years in education.

Williston School District Board of Directors introduced were Deb Baker Moody and Giovanna Boggero. Joshua Diamond and Kevin Brochu were unable to attend.

Article I: Anthony Lamb was unanimously elected moderator for the ensuing year on a motion by Jim McCullough and seconded by Darlene Worth.

Article II: On a motion by Ken Stone and seconded by Jim McCullough, it was voted to accept the reports of the Town School District officers.

Article III: On a motion by Helen Curtis and seconded by Susan Lamb, it was voted to authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.

Article IV: On a motion by Larry Curtis and seconded by Helen Worth, it was voted that the Town School District of Williston hold it's next Annual Meeting on Monday, February 29, 2016.

Article V: A motion was made by Susan Lamb and seconded by Louise Putnam to authorize the Board of School Directors to provide a mailed notice of availability of the Annual Report to residents in lieu of distributing the Annual Report. The motion passed unanimously.

Article VI: Other Business

A motion was made by Nancy Stone, seconded by Virginia Lyons, to adjourn the meeting until 7:00 a.m. at which time the polls will be open to vote by Australian Ballot. The motion passed and the meeting was adjourned at 7:22 p.m.

March 3 Voting by Australian Ballot

1371 voters cast ballots

Article VII: Shall the voters of the Williston Town School District adopt a budget of Seventeen Million, Three Hundred Nineteen Thousand, Four Hundred Ninety One Dollars, (\$17,319,491) for the year beginning July 1, 2015 and ending June 30, 2016?

Yes: 846

No: 508

Article VIII: Shall the votes of the Williston Town School District authorize the Board of School Directors to borrow money by issuance of notes not in excess of One Hundred One Thousand Dollars (\$101,000) for the purpose of purchasing one (1) school bus?

Yes: 857

No: 502

Article IX: Shall the voters of the Williston Town School District authorize the Board of School Directors to assign the school district's current fund balance as revenue for future budgets?

Yes: 1089

No: 261

Article X: To elect for the Champlain Valley Union High School District No. 15, one (1) School Directors for a term of three (3) years beginning March 2015.

Vacant

Article XI: To elect for the Champlain Valley Union High School District No.15, one (1) School Director for a term of two (2) years, beginning March, 2015.

Eugene McCue 976 (elected)

Article XII: To elect one (1) Town School Board Director for a term of three (3) years beginning March, 2015.

Karen F. Maklad 626 (elected)

Michael Wayman 350

Article XIII: To elect one (1) Town School Board Director for a term of two (2) years beginning March, 2015.

Kevin Mara 1012 (elected)

/s/Anthony Lamb, Moderator

/s/Deborah Beckett, Town Clerk

/s/Andrew Mikell, Chair Board of Civil Authority

Williston Central School
FY2017 Budget Revenue Estimate

Description	2015		2016		2017	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
Revenue Summary							
Cash Carryover	\$ -	\$ -	\$ -	\$ -	\$ 83,788	\$ 83,788	
Investment Earnings	\$ 65,075	\$ 51,723	\$ 65,075	\$ 65,075	\$ 51,723	\$ (13,352)	-20.52%
Tuition:							
Regular	\$ 1,048,404	\$ 1,021,982	\$ 1,022,400	\$ 1,022,400	\$ 898,624	\$ (123,776)	-12.11%
Other Local:							
Impact Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	0.00%
Miscellaneous		\$ 1,515				\$ -	n/a
Building Rental	\$ 225,350	\$ 241,095	\$ 225,350	\$ 225,350	\$ 235,350	\$ 10,000	4.44%
Transportation:							
Regular (VT)	\$ 265,995	\$ 272,413	\$ 279,214	\$ 296,524	\$ -	\$ (296,524)	-100.00%
Recovery from Districts	\$ 50,388	\$ 52,677				\$ -	n/a
Special Education:							
Block Grant (VT)	\$ 348,309	\$ 348,309	\$ 350,700	\$ 350,700	\$ 353,311	\$ 2,611	0.74%
Intensive (VT)	\$ 1,038,885	\$ 1,184,391	\$ 1,172,276	\$ 1,172,276	\$ 1,247,289	\$ 75,013	6.40%
Extraordinary (VT)	\$ 32,568	\$ 3,008	\$ 216,578	\$ 216,578	\$ 144,989	\$ (71,589)	-33.05%
Recovery from Districts	\$ 207,416	\$ 259,601				\$ -	n/a
EEE (VT)	\$ 100,240	\$ 100,240	\$ 104,311	\$ 104,311	\$ 99,856	\$ (4,455)	-4.27%
State Placed - Other (VT)	\$ 39,376	\$ 65,089				\$ -	n/a
Federal:							
IDEA-B	\$ 163,912					\$ -	n/a
IDEA-B Pre	\$ 9,940					\$ -	n/a
Medicaid:							
Regular & EPSDT	\$ 116,367	\$ 101,469	\$ 92,630	\$ 92,630	\$ 92,630	\$ -	0.00%
Prior Year Adjustments		\$ (2,111)				\$ -	n/a
Sale of Fixed Assets		\$ 3,132				\$ -	n/a
Interfund Transfers						\$ -	n/a
Subtotal Revenue	\$ 3,812,225	\$ 3,804,532	\$ 3,628,534	\$ 3,645,844	\$ 3,307,560	\$ (422,072)	-11.58%
Education Spending Grant	\$ 13,441,414	\$ 13,441,414	\$ 13,690,957	\$ 13,673,647	\$ 13,894,417	\$ 220,770	1.61%
Net Education Spending	\$ 13,441,414	\$ 13,441,414	\$ 13,690,957	\$ 13,673,647	\$ 13,894,417	\$ 220,770	1.61%
Total Revenues	\$ 17,253,639	\$ 17,245,946	\$ 17,319,491	\$ 17,319,491	\$ 17,201,977	\$ (117,514)	-0.68%
Total General Fund Budget	\$ 17,253,639	\$ 17,192,587	\$ 17,319,491	\$ 17,319,491	\$ 17,201,977	\$ (117,514)	-0.68%

Williston School District
Function Summary
FY2017 Proposed Budget

Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Adjusted Budget	2017 Proposed Budget	Adj v Prop Dollar Change	Adj v Prop Percent Change
Instructional Programs							
1100 Instructional Program	\$ 7,619,528	\$ 7,400,508	\$ 7,800,684	\$ 7,800,655	\$ 7,842,085	\$ 41,430	0.53%
1101 Kindergarten	\$ 6,050	\$ 5,568	\$ 6,050	\$ 7,120	\$ 7,120	\$ -	0.00%
1102 Synergy	\$ 4,164	\$ 3,350	\$ 4,164	\$ 3,123	\$ 3,123	\$ -	0.00%
1103 Harmony	\$ 3,123	\$ 1,422	\$ 3,123	\$ 3,123	\$ 3,123	\$ -	0.00%
1104 Tier II Supplies	\$ 2,753	\$ 1,383	\$ 2,753	\$ 2,753	\$ 2,753	\$ -	0.00%
1105 Swift	\$ 6,368	\$ 4,335	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1106 Harbor House	\$ 6,368	\$ 5,590	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1108 Sterling	\$ 6,368	\$ 3,746	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1109 Horizon	\$ 4,164	\$ 3,852	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1110 Mosaic	\$ 4,164	\$ 1,441	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1111 Full House	\$ 7,960	\$ 7,575	\$ 7,960	\$ 7,960	\$ 7,960	\$ -	0.00%
1112 Equinox	\$ 4,164	\$ 3,003	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1113 Kaleidoscope	\$ 4,164	\$ 3,349	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1114 Voyager	\$ 6,368	\$ 4,724	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1121 Fine Arts	\$ 10,580	\$ 10,345	\$ 10,580	\$ 10,580	\$ 10,580	\$ -	0.00%
1127 Language	\$ 4,790	\$ 4,390	\$ 4,790	\$ 4,790	\$ 4,790	\$ -	0.00%
1128 English Language Learners	\$ 190,026	\$ 190,026	\$ 176,251	\$ 176,251	\$ 188,563	\$ 12,312	6.99%
1130 Health/Physical Education	\$ 4,950	\$ 4,338	\$ 4,950	\$ 4,950	\$ 4,950	\$ -	0.00%
1133 Living Arts	\$ 7,250	\$ 4,284	\$ 7,250	\$ 7,250	\$ 7,250	\$ -	0.00%
1136 Technology Education	\$ 7,450	\$ 6,106	\$ 7,450	\$ 7,450	\$ 7,450	\$ -	0.00%
1142 Music	\$ 8,925	\$ 6,525	\$ 8,925	\$ 8,925	\$ 8,925	\$ -	0.00%
1145 Enrichment	\$ 7,016	\$ 9,898	\$ 7,016	\$ 7,016	\$ 7,016	\$ -	0.00%
Consolidated Special Education	\$ 3,840,653	\$ 3,831,223	\$ 3,570,678	\$ 3,570,678	\$ 3,843,914	\$ 273,236	7.65%
1410 CoCurricular Activities	\$ 152,161	\$ 153,837	\$ 158,085	\$ 158,085	\$ 150,854	\$ (7,831)	-4.93%
Total Instructional Programs	\$ 11,919,507	\$ 11,670,821	\$ 11,823,437	\$ 11,823,437	\$ 12,142,584	\$ 319,147	2.70%
Instructional Support							
2120 Direction Center	\$ 671,386	\$ 650,538	\$ 673,845	\$ 673,845	\$ 686,516	\$ 12,671	1.88%
2130 Health Services	\$ 192,521	\$ 174,434	\$ 186,747	\$ 186,747	\$ 187,351	\$ 604	0.32%
2220 Educational Media/Library Services	\$ 277,269	\$ 278,529	\$ 266,603	\$ 266,603	\$ 223,097	\$ (43,507)	-16.32%
Total Instructional Support	\$ 1,141,175	\$ 1,103,520	\$ 1,127,195	\$ 1,127,195	\$ 1,096,964	\$ (30,231)	-2.68%
Administrative/Other Support							
2310 Board of Education	\$ 31,578	\$ 43,381	\$ 33,906	\$ 33,906	\$ 34,073	\$ 166	0.49%
2320 Executive Administration	\$ 359,714	\$ 363,551	\$ 357,757	\$ 357,757	\$ 373,271	\$ 15,514	4.34%
2390 Other Support Services	\$ 54,247	\$ 47,333	\$ 52,464	\$ 52,464	\$ 52,436	\$ (28)	-0.05%
2410 Office of the Principal	\$ 464,050	\$ 491,552	\$ 471,085	\$ 471,085	\$ 482,497	\$ 11,412	2.42%
2490 Other School Administrative Services	\$ 293,228	\$ 269,904	\$ 282,121	\$ 282,121	\$ 283,285	\$ 1,164	0.41%
2520 Fiscal Services	\$ 206,026	\$ 212,297	\$ 210,686	\$ 210,686	\$ 221,478	\$ 10,792	5.12%
2600 Operations & Maintenance	\$ 910,567	\$ 1,086,442	\$ 1,057,875	\$ 1,057,875	\$ 1,016,139	\$ (41,737)	-3.95%
2711 Transportation Services	\$ 506,055	\$ 558,552	\$ 445,029	\$ 445,029	\$ 185,372	\$ (259,657)	-58.35%
2820 Information Services	\$ 605,808	\$ 604,672	\$ 634,243	\$ 634,243	\$ 586,259	\$ (47,984)	-7.57%
2900 Other Support Services	\$ 8,308	\$ 2,025	\$ 9,713	\$ 9,713	\$ 6,716	\$ (2,997)	-30.85%
3100 Food Services	\$ 70,000	\$ 104,716	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	0.00%
5110 Debt Services - Bus Notes	\$ 131,118	\$ 131,118	\$ 130,832	\$ 130,832	\$ 129,466	\$ (1,366)	-1.04%
5115 Debt Services - Bonds & Loans Payable	\$ 298,794	\$ 303,973	\$ 298,097	\$ 298,097	\$ 96,165	\$ (201,932)	-67.74%
Total Administrative/Other Support	\$ 3,939,493	\$ 4,219,518	\$ 4,053,809	\$ 4,053,809	\$ 3,537,157	\$ (516,652)	-12.74%
Total Operating Budget	\$ 17,000,175	\$ 16,993,858	\$ 17,004,441	\$ 17,004,441	\$ 16,776,705	\$ (227,736)	-1.34%
Other Outlays							
1219 Early Learning Partnership	\$ 217,880	\$ 164,612	\$ 277,629	\$ 277,629	\$ 383,857	\$ 106,228	38.26%
5230 Other Outlays	\$ 35,584	\$ 37,421	\$ 37,421	\$ 37,421	\$ 41,415	\$ 3,994	10.67%
Total General Fund Budget	\$ 17,253,639	\$ 17,195,892	\$ 17,319,491	\$ 17,319,491	\$ 17,201,977	\$ (117,514)	-0.68%

Williston School District
Object Summary
FY2017 Proposed Budget

Account Number / Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Adjusted Budget	2017 Proposed Budget	Adj v Prop Dollar Change	Adj v Prop Percent Change
51XXX-52XXX Salaries & Benefits	\$ 13,316,595	\$ 11,094,208	\$ 10,130,722	\$ 10,130,722	\$ 10,129,534	\$ (1,189)	-0.01%
53100 Election Expense	\$ 450	\$ -	\$ 450	\$ 450	\$ 450	\$ -	0.00%
53200 Professional Development	\$ 48,300	\$ 39,723	\$ 47,500	\$ 47,500	\$ 47,500	\$ -	0.00%
53300 Professional Services	\$ 221,107	\$ 219,563	\$ 184,498	\$ 184,498	\$ 165,270	\$ (19,228)	-10.42%
53310-53320 CSSU Assessment	\$ 1,200,332	\$ 3,298,306	\$ 4,592,700	\$ 4,592,700	\$ 4,920,541	\$ 327,841	7.14%
53330 Other Prof Svcs - Hepatitis B	\$ 1,000	\$ 645	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
53400 Other Purch Prof & Tech Svcs	\$ 15,600	\$ 68,426	\$ 15,600	\$ 15,600	\$ 15,600	\$ -	0.00%
53500 Mediation & Legal Services	\$ 5,000	\$ 21,126	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
53900 Other Purch Prof & Tech Svcs	\$ 180	\$ 2,897	\$ 180	\$ 180	\$ 180	\$ -	0.00%
54110 Water/Sewer	\$ 6,500	\$ 20,719	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	0.00%
54210 Disposal Services	\$ 16,500	\$ 12,243	\$ 16,500	\$ 16,500	\$ 16,500	\$ -	0.00%
54220 Snowplowing Svcs	\$ 10,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ -	0.00%
54300 Repairs and Maintenance	\$ 33,080	\$ 99,052	\$ 73,080	\$ 73,080	\$ 73,080	\$ -	0.00%
54420 Leased Equipment	\$ 27,630	\$ 29,249	\$ 28,000	\$ 28,000	\$ 28,000	\$ -	0.00%
55110 CSSU Transportation Assessment	\$ 523,783	\$ 523,783	\$ 432,757	\$ 432,757	\$ 173,100	\$ (259,657)	-60.00%
55190 Co-Curricular Transportation	\$ 23,250	\$ 97,913	\$ 20,622	\$ 20,622	\$ 20,622	\$ -	0.00%
55210 Property	\$ 35,746	\$ 33,247	\$ 36,572	\$ 36,572	\$ 37,737	\$ 1,165	3.19%
55211 Property - Crime	\$ 589	\$ 535	\$ 589	\$ 589	\$ 385	\$ (204)	-34.63%
55220 Liability-Errors & Omissions	\$ 13,013	\$ 10,113	\$ 11,124	\$ 11,124	\$ 9,931	\$ (1,193)	-10.72%
55221 Liability - Umbrella	\$ 4,919	\$ 3,636	\$ 4,000	\$ 4,000	\$ 4,011	\$ 11	0.28%
55230 Fidelity Bond Premiums	\$ 390	\$ 361	\$ 397	\$ 397	\$ 387	\$ (10)	-2.52%
55231 Fleet Auto	\$ 1,708	\$ 1,632	\$ 1,795	\$ 1,795	\$ 2,056	\$ 261	14.54%
55300 Communications/Telephone	\$ 32,938	\$ 21,227	\$ 32,938	\$ 32,938	\$ 24,938	\$ (8,000)	-24.29%
55380 Postage	\$ 9,000	\$ 7,328	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	0.00%
55400 Advertising/Publicity	\$ 8,000	\$ 1,931	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0.00%
55500 Printing & Binding	\$ 5,900	\$ 3,408	\$ 5,900	\$ 5,900	\$ 5,900	\$ -	0.00%
55610 Tuition - Students	\$ 32,909	\$ 86,293	\$ -	\$ -	\$ -	\$ -	n/a
55800 Travel	\$ 4,975	\$ 6,220	\$ 2,975	\$ 2,975	\$ 2,975	\$ -	0.00%
56100 Supplies	\$ 218,862	\$ 268,117	\$ 204,126	\$ 204,189	\$ 177,889	\$ (26,300)	-12.88%
56110 Uniforms	\$ 3,500	\$ 4,972	\$ 5,250	\$ 5,250	\$ 2,250	\$ (3,000)	-57.14%
56210 Natural Gas	\$ 71,090	\$ 91,032	\$ 94,228	\$ 94,228	\$ 95,384	\$ 1,356	1.44%
56220 Electricity	\$ 160,484	\$ 141,411	\$ 153,375	\$ 153,375	\$ 145,653	\$ (7,722)	-5.03%
56240 Fuel Oil	\$ 2,710	\$ 3,105	\$ 5,492	\$ 5,492	\$ 3,260	\$ (2,232)	-40.64%
56260 Gasoline	\$ 2,649	\$ 1,561	\$ 2,382	\$ 2,382	\$ 1,639	\$ (743)	-31.19%
56400 Books & Periodicals	\$ 94,076	\$ 55,605	\$ 68,051	\$ 68,393	\$ 68,393	\$ -	0.00%
56500 Audio/Visual	\$ 11,950	\$ 1,311	\$ 11,950	\$ 11,950	\$ 11,950	\$ -	0.00%
56600 Manipulative Devices	\$ 2,717	\$ 382	\$ 2,717	\$ 2,591	\$ 2,591	\$ -	0.00%
56700 Computer Software	\$ 22,752	\$ 42,980	\$ 18,752	\$ 18,562	\$ 20,902	\$ 2,340	12.61%
57100 Grounds Improvement	\$ 7,500	\$ 5,813	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
57200 Building Improvement	\$ 7,000	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0.00%
57300 Equipment	\$ 226,610	\$ 171,671	\$ 228,040	\$ 227,950	\$ 200,016	\$ (27,934)	-12.25%
58100 Dues & Fees	\$ 9,150	\$ 12,670	\$ 7,550	\$ 7,550	\$ 7,550	\$ -	0.00%
58300 Interest	\$ 38,822	\$ 42,535	\$ 27,880	\$ 27,880	\$ 19,486	\$ (8,394)	-30.11%
58500 Bank Fees	\$ -	\$ 341	\$ -	\$ -	\$ -	\$ -	n/a
58900 Miscellaneous	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
59000 Reimbursement	\$ (62,900)	\$ (72,502)	\$ (12,900)	\$ (12,900)	\$ (12,900)	\$ -	0.00%
59100 Principal	\$ 391,089	\$ 392,556	\$ 401,049	\$ 401,049	\$ 206,145	\$ (194,904)	-48.60%
59300 Fund Transfer	\$ 70,000	\$ 104,716	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	0.00%
59500 Contingency	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
Total Operating Budget	\$ 17,000,175	\$ 16,993,838	\$ 17,004,441	\$ 17,004,441	\$ 16,776,705	\$ (227,736)	-1.34%
53300 Early Learning Partnership	\$ 217,880	\$ 164,612	\$ 277,629	\$ 277,629	\$ 383,857	\$ 106,228	38.26%
58300 Tax Anticipation Note Interest	\$ 35,384	\$ 37,421	\$ 37,421	\$ 37,421	\$ 41,415	\$ 3,994	10.67%
Total General Fund	\$ 17,253,639	\$ 17,195,892	\$ 17,319,491	\$ 17,319,491	\$ 17,201,977	\$ (117,514)	-0.68%

District: Williston County: Chittenden		T244 Chittenden South		Property dollar equivalent yield	Homestead tax rate per \$9,870 of spending per equalized pupil
				9.870	1.00
				11,065	Income dollar equivalent yield per \$1.00 of household income
Expenditures		FY2014	FY2015	FY2016	FY2017
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$17,253,639	\$17,253,639	\$17,319,491	\$17,201,977
2.	plus Sum of separately warned articles passed at town meeting	\$216,000	\$107,000	\$101,000	
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$17,471,639	\$17,360,639	\$17,420,491	\$17,201,977
5.	plus Obligation to a Regional Technical Center School District if any				
6.	plus Prior year deficit repayment of deficit				
7.	Total Budget	\$17,471,639	\$17,360,639	\$17,420,491	\$17,201,977
8.	S.U. assessment (included in local budget) - informational data	\$1,761,093	\$1,784,119	\$3,025,457	\$3,083,641
9.	Prior year deficit reduction (included in expenditure budget) - informational data				
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$3,939,970	\$3,919,225	\$3,746,844	\$3,307,560
11.	plus Capital debt aid for eligible projects pre-existing Act 60				
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)				
13.	Offsetting revenues	\$3,939,970	\$3,919,225	\$3,746,844	\$3,307,560
14.	Education Spending	\$13,531,669	\$13,441,414	\$13,673,647	\$13,894,417
15.	Equalized Pupils	997.35	977.31	990.25	973.21
Education Spending per Equalized Pupil					
16.	\$13,567.62	\$13,753.48	\$13,807.86	\$14,276.90	
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$226.67	\$221.55	\$277.25	NA
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equp)	\$3.00	\$1.15	\$3.12	NA
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)				NA
20.	minus Less spEd costs if excess is solely attributable to new spEd spending if district has 20 or fewer equalized pupils (per equp)				NA
21.	minus Estimated costs of new students after census period (per equp)				NA
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)				NA
23.	minus Less planning costs for merger of small schools (per equp)				NA
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)	NA	NA	\$6.66	NA
25.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	NA	NA	NA	NA
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$13,568	\$13,753	\$13,808	\$14,277
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,568	\$13,753	\$13,808	\$14,277
28.	District spending adjustment (minimum of 100%)	145.264%	145.120%	145.976%	NA
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$14,433.65 + (\$9,670.00 / \$1,000))]	\$1,3937	\$1,4516	\$1,4452	\$1,4624
30.	Percent of Williston equalized pupils not in a union school district	66.70%	67.72%	67.93%	67.20%
31.	Portion of district eq homestead rate to be assessed by town (67.20% x \$1.46)	\$0.9307	\$0.9630	\$0.9617	\$0.9836
32.	Common Level of Appraisal (CLA)	95.28%	95.39%	93.82%	94.00%
33.	Portion of actual district homestead rate to be assessed by town (\$0.9636 / 94.00%)	\$0.9767	\$1,0305	\$1,0464	\$1,0464
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentages.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$14,433.65 + \$11,065) x 2.00%]	2.67%	2.67%	2.63%	2.61%
35.	Portion of district income cap percent applied by State (67.20% x 2.61%)	1.70%	1.81%	1.79%	1.76%
36.	Percent of equalized pupils at Champlain Valley UHSD	33.22%	32.20%	32.07%	32.74%
37.					

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,536. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Williston Schools
S.U.: Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports" <http://www.state.vt.us/edocf/>

FY2015 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
1 out of 29

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Barre Town Elementary School	PK - 8	857	79.00	4.00	10.85	214.25	19.75
Shelburne Community School	PK - 8	662	93.00	2.00	15.26	431.00	26.50
Barre City Elementary/Middle School	PK - 8	682	97.00	4.00	9.09	220.50	24.25
Williston Schools	PK - 8	1,133	75.30	3.00	15.05	377.67	25.10
Averaged SCHOOL cohort data		467.86	38.73	1.99	11.82	230.52	19.50

School District: Williston
LEA ID: T244

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district expenditures to SUs, including assessments to SUs, makes districts more comparable to each other.

FY2014 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
(29 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
2 out of 29

School district data (local, union, or joint district)

Barre City	PK-8	871.87	\$10,422
Barre Town	PK-8	875.10	\$10,202
Essex Junction ID	PK-8	1,101.53	\$11,228
Williston	PK-8	1,109.83	\$12,101
Essex Town	PK-8	1,282.67	\$11,818
Averaged SCHOOL DISTRICT cohort data		632.89	\$11,631

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2016 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist Equalized Pupil	SchDist Education Spending per Equalized Pupil	SchDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
T012	Barre Town	PK-8	807.96	11,594.65	1.2135	1.2442	88.52%	1.4056
T076	Georgia	PK-8	854.94	12,684.08	1.3465	1.3465	105.41%	1.2790
T011	Barre City	PK-8	881.60	11,495.58	1.2032	1.2362	103.51%	1.1943
T244	Williston	PK-8	990.28	13,807.86	1.4482	1.4680	93.82%	1.6641
T069	Essex Junction ID	PK-8	1,078.14	14,447.80	1.5121	1.5686	100.27%	1.5644
T179	St Johnsbury	PK-8	1,133.75	12,161.62	1.2729	1.2729	108.63%	1.1718
T070	Essex Town	PK-8	1,213.00	14,314.32	1.4982	1.5618	100.52%	1.5537

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(k) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

LEA ID: T244
 LEA NAME WILLISTON

State of Vermont

Announced Tuition FY 2016-2017

Failure to satisfactorily complete and file the Annual Announced Tuition Report on or before January 15th, will result in the current year's announced tuition rate being applied to the next fiscal year per 16 V.S.A. 826(a).

In accordance with Title 16, VSA, Section 826, notice is hereby given that the tuition rate for non-resident students attending REGULAR programs in the above named district will be as follows:

REGULAR EDUCATION		Total Rate To Be Charged
KINDERGARTEN	Full-time Program Rate OR	13521
	Part-time Program Rate	0
OTHER ELEMENTARY	(includes grades 1st through 6th)	13521
SECONDARY	7th through 12th Grades	13521
FOR VOCATIONAL ONLY In accordance with Title 16, VSA, Section 1552(d), notice is hereby given that the		
Total Technical Center Rate To Be Charged		0
* Hartford Area Career Centers (VC007) allowable tuition Numbers are for Vermont students only		

CHITTENDEN SOUTH SUPERVISORY UNION

ASSESSMENTS/SERVICES

Proposed Budget

	Adopted 2011-2012	Adopted 2012-2013	Adopted 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Proposed 2016-2017
Williston School District						
Office of the Supt.	\$ 189,522	\$ 201,549	\$ 213,584	\$ 227,398	\$ 228,312	\$ 231,063
SU Board & Annual Audit			\$ 5,309	\$ 17,019	\$ 18,239	\$ 18,225
Human Resources	\$ 103,267	\$ 109,805	\$ 112,201	\$ 115,297	\$ 111,206	\$ 123,983
Fiscal Services	\$ 113,200	\$ 118,265	\$ 123,779	\$ 129,242	\$ 131,387	\$ 138,060
Subtotal Core Services	\$ 405,989	\$ 429,619	\$ 454,873	\$ 488,956	\$ 489,144	\$ 511,331
Special Education	\$ 270,487	\$ 273,160	\$ 295,082	\$ 304,478	\$ 3,623,254	\$ 3,894,429
Summary - Core Services & Sp Ed Svcs	\$ 676,476	\$ 702,779	\$ 749,955	\$ 793,434	\$ 4,112,398	\$ 4,405,760
Technology	\$ 204,586	\$ 212,304	\$ 210,841	\$ 216,869	\$ 222,671	\$ 229,125
Early Learning Partnership	\$ 12,360	\$ 11,322	\$ 9,209	\$ 8,920	\$ 7,629	\$ 11,857
CY Program	\$ 17,321	\$ 17,291	\$ 46,648	\$ 51,083	\$ 73,751	\$ 85,236
Food Services	\$ 240,265	\$ 283,136	\$ 312,045	\$ 314,282	\$ 310,345	\$ 292,410
Transportation	\$ 480,530	\$ 508,825	\$ 551,809	\$ 523,783	\$ 432,757	\$ 173,100
English Language Learners	\$ 175,896	\$ 179,584	\$ 192,591	\$ 190,026	\$ 176,251	\$ 188,563
Math Coordinators	\$ 18,984	\$ -	\$ -	\$ -	\$ -	\$ -
Summary - Purchased Services	\$ 1,149,942	\$ 1,212,462	\$ 1,323,143	\$ 1,304,963	\$ 1,223,404	\$ 980,291
TOTAL	\$ 1,826,418	\$ 1,915,241	\$ 2,073,098	\$ 2,098,397	\$ 5,335,802	\$ 5,386,051



5420 Shelburne Road, Suite 300, Shelburne, VT 05482
Telephone 802-383-1234 Fax 802-383-1242

January 19, 2016

Residents of the communities of:

Williston School District

Fiscal Audits of Chittenden South Supervisory Union and its member schools are now the responsibility of the Supervisory Union Board.

Audits for Fiscal Year 2014-2015 were completed, reviewed and approved by the Supervisory Union Board on January 19, 2016.

Audit copies are available on the web:

<http://www.cssu.org/cms/lib5/VT01000775/Centricity/Domain/71/Williston DRAFT 3 15 FS.pdf>

They are also available by contacting the Chittenden South Supervisory Union Offices directly.

Respectfully Submitted,

Jeanne Jensen
Board Chair, CSSU

Respectfully Submitted,

Robert Mason
Chief Operations Officer, CSSU

LEARN · THINK · LIVE · CONTRIBUTE · PURSUE EXCELLENCE

Charlotte · Hinesburg · Shelburne · St. George · Williston · CVU

WILLISTON SCHOOL BOARD

The school year opened with 699 students at Williston Central School and 340 students at Allen Brook School for a total of 1,039 students in the Williston School District (994 minus EEE). That represents a 16 student decrease in the population versus last year. #

#

Board Focus Areas:#

Each summer, board members participate in a district and town school board retreat. Through self-evaluation, we identified three areas of continued improvement for our current work:

#

1. The board continues to monitor program effectiveness in our schools within a 3-year cycle. This year, we are focusing on co-curricular programs, reviewing summer learning opportunities, performing arts, world languages, enrichment, visual arts and physical education programs.
2. Continue to be involved and proactive in legislative issues, specifically through our advocacy as a supervisory union.
3. Understand future trends in education. This year, the Board has heard from local and state experts who have addressed trends in governance, equity, education, substance abuse, and technology.

#

Facilities Sub-Committee:#

This year, the Board established a sub-committee that has focused on medium and long-term facilities maintenance and upgrade issues for Williston Central School. The entire building requires improvements, and portions of the building are now more than sixty years old and need attention soon. The sub-committee, working with architects and engineers, has identified a comprehensive list of deferred maintenance items. The sub-committee will report out its work and provide recommendations to the Board before the end of the school year. #

#

Budget Cycle:#

In October, we began our budget conversations. We held a community forum and staff breakfasts to gather information on how to meet the educational needs of our Williston students. We engaged with community members, Budget Buddies, who attended budget meetings and gave feedback along the way. #

#

The Board and Administration continue to work to lower the expenditures in the budget as much as possible, while still maintaining quality programs. This work was complicated by the newly enacted Act 46 “allowable growth percentages”, which mandated penalties for exceeding a spending cap. The Board is proposing a 0.68% budget decrease for this year, which should require no increase in the school tax rate based upon current estimates provided by the State of Vermont. Please watch for our budget information flyer that will be available in mid-February for more details. #

#

Appreciation to the School and Community:#

The School Board wishes to express our sincere appreciation to a dedicated and hardworking faculty, staff and administration and to our supportive community. We are all focused on the best possible education for our children. #

#

Respectfully submitted, #

Kevin Mara, Chair

Giovanna Boggero, Clerk

Karen Maklad #

Joshua Diamond, Vice-Chair #

Kevin Brochu #



The CSSU mission is to develop citizens who

LEARN

actively and collaboratively

THINK

creatively and critically

LIVE

responsibly and respectfully

CONTRIBUTE

positively to their community

PURSUE EXCELLENCE

in their individual interests

Dear CSSU Community,

For the past 15 years, the member districts of CSSU have been working diligently to develop a preK-12 system that provides the most coherent and cohesive education system for all of our students.

This has taken the form of standardized curriculum across our pre-K-8 schools aligned with CVU's course of studies and graduation requirements. It has resulted in professional development for all faculty across all grade levels and district lines based on best practice and the most updated research. Through this focused work, we've been able to ensure that our students, regardless of what school they are in, are receiving the very best educational opportunities from teachers who are up to date on the latest research and pedagogy. Similarly, we've been able to ensure that all of our students transition to CVU with the same academic underpinnings and opportunities for growth and enrichment.

During the last legislative session, several bills were passed that expanded the work that we've already been undertaking. *Personalized Learning Plans* and *Proficiency Based Graduation Requirements* for all students in Grades 7-12 are at the heart of the new requirements. And while the requirement is for Grades 7-12, we know and understand that any meaningful work on personalizing education will have to start at the pre-kindergarten level. In Chittenden South, these requirements align well with our philosophy, vision and mission – engaged students, working on meaningful tasks, all in support of meeting the academic and non-academic standards we've set for them.

Another bill, Act 46 asks us to engage in a thorough discussion about whether or not a single governing board – made up of the same member districts as currently govern our schools, and likely many of the same board members– would provide better assurance of continued excellence than our current governance structure. Our school board members are involved in a great discussion of this topic. They are diligently reviewing where we have been since the inception of CSSU in 1963, and making sure they understand the opportunities as well as the challenges involved. Later this month, they will determine whether or not to bring this decision to a vote of the CSSU electorate. If they move forward with a vote, there will be many opportunities for community education and engagement. We are at a crossroads. We are being asked to re-think education governance in support of sustained quality education and sustained equity of opportunity. In the end, we all want what is best for our students – a guarantee of a solid, cohesive, coherent educational experience.

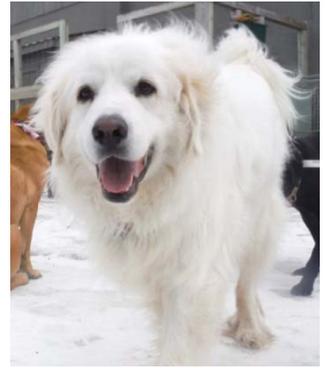
Once again I'd like to end by thanking the faculty, staff and administrators in each of our schools for the amazing work they do each and every day in support of each and every student. Their dedication is obvious and their persistence is clear. And I want to thank you, the CSSU community for your continued engagement and support. It makes a difference!

Sincerely,
Elaine F. Pinckney
Superintendent of Schools

Williston Public Works....



*The new Public Works facility,
located at the end of Avenue A,
opened in the Spring of 2015*



All Dogs Must Be Licensed

Thanks for all the
Registered Dog of the Week
photos that were
submitted!

