

**Town of Williston
Local Options Tax Receipts**

Revised: 2/13/2014
Sales

Sales Tax

Calendar Fiscal Year		2007	2008	2009	2010	2011	2012	2013	2014	2014 Estimate
Third	Quarter (Jul, Aug, Sep)	819,107	678,721	598,258	546,855	582,753	647,048	623,102	643,272	630,000
Fourth	Quarter (Oct, Nov, Dec)	894,374	692,273	684,146	600,724	655,790	701,422	705,918	662,262	700,000
First	Quarter (Jan, Feb, Mar)	451,461	469,295	487,084	509,648	476,897	505,686	529,156	-	520,000
Second	Quarter (Apr, May, Jun)	689,491	627,980	590,954	554,524	593,667	630,171	634,110	-	630,000
	Subtotal	2,854,433	2,468,269	2,360,442	2,211,751	2,309,107	2,484,327	2,492,286	1,305,534	2,480,000

Rooms

ROOMS AND MEALS TAX

Calendar Fiscal Year		2007	2008	2009	2010	2011	2012	2013	2014	2014 Estimate
Third	Quarter (Jul, Aug, Sep)	64,668	72,878	73,082	79,446	77,937	81,040	79,056	100,136	80,000
Fourth	Quarter (Oct, Nov, Dec)	60,715	63,691	60,060	66,444	70,023	67,309	76,070	83,926	70,000
First	Quarter (Jan, Feb, Mar)	54,430	58,654	62,867	65,740	61,988	70,288	67,158	-	65,000
Second	Quarter (Apr, May, Jun)	72,760	65,294	67,924	71,840	71,730	71,943	76,028	-	75,000
	Subtotal	252,573	260,517	263,933	283,470	281,678	290,580	298,312	184,062	290,000
Budget								2,640,000	2,770,000	2,770,000
Totals (Actual)		3,107,006	2,728,786	2,624,375	2,495,221	2,590,785	2,774,907	2,790,598	1,489,596	
Difference								150,598	-1,280,404	

Note:

Starting in second calendar quarter of 2006, state no longer withheld 5% for non-collection. Effective January 1, 2007 new state rules eliminated clothing from taxation, added beer, added internet sales and changed the sourcing rules.