

Town of Williston  
Local Options Tax Estimates

Calendar Year	Sales Tax Fiscal Year					2011 Actual	2012 Actual	2013 Actual	2013 Estimate
	2006	2007	2008	2009	2010				
Third Quarter (Jul, Aug, Sep)	786,202	819,107	678,721	598,258	546,855	582,753	647,048	623,035	600,000
Fourth Quarter (Oct, Nov, Dec)	856,676	894,374	692,273	684,146	600,724	655,790	701,422		680,000
First Quarter (Jan, Feb, Mar)	581,048	451,461	469,295	(tax holiday) 487,084	15,356 494,292	476,897	505,686		480,000
Second Quarter (Apr, May, Jun)	768,563	689,491	627,980	590,954	554,524	593,667	630,171		605,000
Subtotal	2,992,489	2,854,433	2,468,270	2,360,442	2,211,750	2,309,106	2,484,327	623,035	2,365,000

**ROOMS AND MEALS TAX**

Calendar Year	2,006	2,007	2,008	2,009	2,010	2011 Actual	2012 Actual	2013 Actual	2013 Estimate
Third Quarter (Jul, Aug, Sep)	55,482	64,668	72,878	73,082	79,446	77,937	81,040	79,052	76,000
Fourth Quarter (Oct, Nov, Dec)	61,176	60,715	63,691	62,060	66,444	70,023	67,309		66,000
First Quarter (Jan, Feb, Mar)	51,836	54,430	58,654	62,867	65,740	61,988	70,288		63,000
Second Quarter (Apr, May, Jun)	56,932	72,760	65,294	67,924	71,840	71,730	71,943		70,000
Subtotal	225,426	252,572	260,518	265,932	283,469	281,678	290,580	79,052	275,000
Budget					2,570,000	2,586,000	2,600,000	2,640,000	2,640,000
Totals (Actual)	3,217,915	3,107,005	2,728,787	2,626,374	2,495,220	2,590,784	2,774,907	702,087	2,640,000
Difference					-74,780	4,784	174,907	-1,937,913	0

Note:

Starting in second calendar quarter of 2006, state no longer withheld 5% for non-collection. Effective January 1, 2007 new state rules eliminated clothing from taxation, added beer, added internet sales and changed the sourcing rules.