

Town of Williston 5 Year Paving Plan

The following pages represent a paving schedule for the next 5 years. This program was set up using the following criteria:

1. Existing/Projected Budget
2. Pavement Management Program
3. Knowledge of Existing Conditions from Town Public Works
4. Traffic Volume
5. Past history of paving

It was also developed using the methodology that money is better spent trying to keep good roads good and not spending all the paving funds trying to make the worst roads better.

It is important to keep the following in mind while reviewing this plan, each fiscal year is subject to change for any or all of the following reasons:

1. Changes to the price of asphalt.
2. Not receiving grants in any particular year.
3. Unexpected change to the condition of a road.
4. Budget increases or decreases.

This plan is intended to be fluid and will experience changes as it evolves. It will be maintained at a 5 year level, meaning that as one year is completed the plan will be upgraded with a new year and any changes that will need to be made to existing plan years will be made.

*Town Match = 20%

**Class 2

FY16

Road Name	Length	Total Cost	Actual Cost
Oak Hill Road** (South Road-Willow Brook) <i>Shim & Overlay</i>	0.30	\$54,460.00	* \$10,892.00
Oak Hill Road**(2109-1631) <i>Full Width Shim</i>	0.40	\$35,560.00	* \$ 7,112.00
Sun Set Hill Road <i>Full Width Shim</i>	0.10	\$8,400.00	
Highlands Drive <i>Full Width Shim</i>	0.57	\$47,600.00	
Sun Down Drive <i>Full Width Shim</i>	0.10	\$8,400.00	
Lawnwood Drive <i>Full Width Shim</i>	0.20	\$20,510.00	
Meadowridge Road <i>Full Width Shim</i>	0.50	\$51,333.00	
Yantz Hill Road(East Hill to seam) <i>Full Width Shim</i>	0.30	\$25,130.00	
Marshall Avenue**(S. Brownell to Boyer) <i>Full Width Shim</i>	0.15	\$20,950.00	* \$4190
Mountain View Rd.** (VT 2A –East) <i>Full Width Shim</i>	0.90	\$73,920.00	* \$14,784
Mountain View Rd.** (Old Stage – N. Williston)	0.70	\$57,490.00	* \$11,498
Sharon Drive <i>Full Width Shim</i>	0.11	\$9220.00	
Hillside Dr. <i>Full Width Shim</i>	0.10	\$8,400.00	
Miscellaneous Placement		<u>\$8,627.00</u>	
TOTAL FY16		\$430,000.00	

FY17

Road Name	Length	Total Cost	Actual Cost
North Williston Road** (Cemetery to 1.45m North) <i>Full Width Shim</i>	1.45	\$124,945.00 *	\$24,989.00
Meadowrun Road(North Side) <i>Full Width Shim</i>	0.16	\$14,940.00	
Whitewater Circle <i>Full Width Shim</i>	0.30	\$28,005.00	
Hillside Drive <i>Full Width Shim</i>	0.35	\$21,542.00	
Fawn Place <i>Full Width Shim</i>	0.10	\$10,771.00	
Pinecrest Circle <i>Full Width Shim</i>	0.46	\$39,298.00	
Tamarack Drive <i>Full Width Shim</i>	0.30	\$28,005.00	
South Brownell Road** (Marshall to Walker Hill) <i>Full Width Shim</i>	0.45	\$44,554.00 *	\$8,911.00
Harvest(Marshall to Rt 2) <i>Full Width Shim</i>	0.56	\$60,323.00	
Meadowridge Rd <i>Full Width Shim</i>	0.17	\$17,780.00	
Commerce Street <i>Full Width Shim</i>	0.46	\$39,299.00	
Miscellaneous Placement		\$10,537.00	
Total FY 17		<u>\$440,000.00</u>	

FY18

Road Name	Length	Total Cost	Actual Cost
Marshall(S.Brownell-Harvest) <i>Cold Plane</i>	0.37	\$17,902 *	\$107,414
Pine Lane <i>Full Width Shim</i>	0.08	\$7,668	
Van Sicklen Road <i>Bomag & 3" overlay</i>	0.70	\$202,081	
Sunrise Drive <i>Full Width Shim</i>	0.48	\$42,503	
Terry Lane <i>Full Width Shim</i>	0.14	\$15,494	
Shirley Circle <i>Full Width Shim</i>	0.10	\$8,856	
South Road <i>Full Width Shim</i>	0.65	\$82,622	
Gail Terrace <i>Full Width Shim</i>	0.29	\$25,520	
Miscellaneous Placement		<u>\$16,480</u>	
TOTAL FY18		\$450,000.00	

*Town Match = 20%

**Class II

FY19

Road Name	Length	Total Cost	Actual Cost
Avenue A <i>Full Width Shim</i>	0.18	\$19,939	
Applewood Lane <i>Full Width Shim</i>	0.24	\$23,622	
Beartown Road <i>Full Width Shim</i>	0.25	\$27,133	
Blair Park Road <i>Full Width Shim</i>	0.70	\$62,430	
Winter Sport Lane <i>Full Width Shim</i>	0.12	\$13,167	
River Cove <i>Full Width Shim</i>	0.69	\$61,206	
Marshall Ave (Boyer – T/L) <i>Full Width Shim</i>	0.61	\$119,288	
Miscellaneous Placement		<u>\$133,215</u>	
TOTAL FY19		\$460,000	

*Town Match = 20%

**Class II

FY20

Road Name	Length	Total Cost	Actual Cost
Avenue B <i>Full Width Shim</i>	0.36	\$66,000	
South Road(Meadowridge – East Hill) <i>Full Width Shim</i>	0.57	\$90,566	
Talcott Road <i>Full Width Shim</i>	0.71	\$111,075	
Isham Circle <i>Full Width Shim</i>	0.37	\$54,267	
Krupp Drive <i>Full Width Shim</i>	0.28	\$35,591	
Horseshoe Drive <i>Full Width Shim</i>	0.22	\$25,813	
Fawn Place <i>Full Width Shim</i>	0.10	\$11,733	
Sundown Drive <i>Full Width Shim</i>	0.36	\$41,066	
Miscellaneous Placement			
		<u>\$34,089</u>	
TOTAL FY20		\$470,000	

*Town Match = 20%

**Class II