Town of Williston
Local Options Tax Receipts

Revised: 8/17/2017

Sales **Sales Tax**

Calendar	Fiscal Year	2011	2012	2013	2014	2015	2016	2017	*Estimate for 2017*
Third	Quarter (Jul, Aug, Sep)	582,753	647,048	623,102	643,272	741,525	645,725	656,352	*650,000*
Fourth	Quarter (Oct, Nov, Dec)	655,790	701,422	705,918	662,262	734,527	734,411	715,427	*700,000*
First	Quarter (Jan, Feb, Mar)	476,897	505,686	529,156	475,272	522,830	524,567	515,195	*520,000*
Second	Quarter (Apr, May, Jun)	593,667	630,171	634,110	644,188	634,840	667,614	734,840	*630,000*
	Subtotal	2,309,107	2,484,327	2,492,286	2,424,994	2,633,722	2,572,317	2,621,813	*2,500,000*

Rooms **Rooms and Meals Tax**

Calendar	Fiscal Year	2011	2012	2013	2014	2015	2016	2017	*Estimate for 2017*
Third	Quarter (Jul, Aug, Sep)	77,937	81,040	79,056	100,136	93,261	96,219	99,765	*90,000*
Fourth	Quarter (Oct, Nov, Dec)	70,023	67,309	76,070	83,926	81,419	89,665	90,355	*75,000*
First	Quarter (Jan, Feb, Mar)	61,988	70,288	67,158	71,173	82,337	79,430	84,067	*70,000*
Second	Quarter (Apr, May, Jun)	71,730	71,943	76,028	80,665	89,727	92,627	92,137	*75,000*
	Subtotal	281,678	290,580	298,312	335,901	346,744	357,941	366,324	*310,000*
	Budget		2,600,000	2,640,000	2,770,000	2,800,000	2,810,000	2,810,000	-
	Totals (Actual)	2,590,785	2,774,907	2,790,598	2,760,894	2,980,466	2,930,257	2,988,137	
	Difference		174,907	150,598	(9,106)	180,466	120,257	178,137	

Note: Starting in second calendar quarter of 2006, state no longer withheld 5% for non-collection. Effective January 1, 2007 new state rules eliminated clothing from taxation, added beer, added internet sales and changed the sourcing rules.