

Fiscal Year:		Town of Williston											
Revised:		Local Options Tax Receipts										(3 year avg)	
Sales		Sales Tax											
Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Budget 2020	Budget 2021	
Quarter (Jul, Aug, Sep)	582,753	647,048	623,102	643,272	741,525	645,725	656,352	669,706	709,181	765,019	690,000	678,413	
Quarter (Oct, Nov, Dec)	655,790	701,422	705,918	662,262	734,527	734,411	715,427	762,294	775,128	807,781	700,000	750,950	
Quarter (Jan, Feb, Mar)	476,897	505,686	529,156	475,272	522,830	524,567	515,195	570,430	581,300	571,304	530,000	555,642	
Quarter (Apr, May, Jun)	593,667	630,171	634,110	644,188	634,840	667,614	734,840	747,386	773,729	695,021	680,000	751,985	
Subtotal	2,309,107	2,484,327	2,492,286	2,424,994	2,633,722	2,572,317	2,621,813	2,749,815	2,839,339	2,839,125	2,600,000	2,736,989	
Rooms		Rooms and Meals Tax											
Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Estimate 2020	Budget 2021	
Quarter (Jul, Aug, Sep)	77,937	81,040	79,056	100,136	93,261	96,219	99,765	100,514	120,842	107,045	95,000	107,040	
Quarter (Oct, Nov, Dec)	70,023	67,309	76,070	83,926	81,419	89,665	90,355	96,340	101,570	96,340	90,000	96,088	
Quarter (Jan, Feb, Mar)	61,988	70,288	67,158	71,173	82,337	79,430	84,067	85,646	88,396	60,873	80,000	86,036	
Quarter (Apr, May, Jun)	71,730	71,943	76,028	80,665	89,727	92,627	92,137	99,881	103,907	45,382	90,000	98,642	
Subtotal	281,678	290,580	298,312	335,901	346,744	357,941	366,324	382,381	414,715	309,640	355,000	387,807	
Budget					2,800,000	2,810,000	2,810,000	2,842,000	2,870,000	2,955,000	2,955,000	3,124,796	
Totals (Actual)	2,590,785	2,774,907	2,790,598	2,760,894	2,980,466	2,930,257	2,988,137	3,132,196	3,254,053	3,148,765			
Difference					180,466	120,257	178,137	290,196	384,053	193,765			

Note: Starting in second calendar quarter of 2006, state no longer withheld 5% for non-collection. Effective January 1, 2007 new state rules eliminated clothing from taxation, added beer, added internet sales and changed the sourcing rules.