

Town of Williston - Capital & Equipment Projects Budget

Capital Project Expenditures FY 2018
Funding Sources

Project	Town Operating	Host Town Fund	Impact Fees	Fund Balance	Grants&Other	Total
Tower & Belfry Brick Church				22,500		22,500
Library Carpet				43,000		43,000
Building Contingency Fund				10,000		10,000
Rossignol Park			25,000			25,000
Allen Brook Park			52,000	52,000		104,000
Brennan Park			16,900	1,100		18,000
Allen Brook Nature Trail				10,000	10,000	20,000
Mud Pond Parking				10,000		10,000
Grid Street, Trader Lane					321,455	321,455
Minor Transportation Improvements			20,000			20,000
Sidewalks & Paths			15,710			15,710
Total Projects	\$ -	\$ -	\$ 129,610	\$ 148,600	\$ 331,455	\$ 609,665

Capital Equipment Expenditures FY 2018
Funding Sources

Project	Town Operating	Host Town Fund	Impact Fees	Fund Balance	Grants&Other	Total
Highway Replacement Truck		110,000				110,000
New Large Highway Truck				160,000		160,000
Large Hwy Equipment Savings		31,095				31,095
Highway Pickup Savings		11,495				11,495
Hot Box				9,000		9,000
Buildings Mowers Savings		5,450				5,450
Recreation Pickup Savings		2,815				2,815
Recreation & Parks Mower Savings		5,450				5,450
Police Chief Vehicle Savings		6,300				6,300
Police Cruiser Savings		92,900				92,900
New Police Cruiser Savings		18,470		1,330		19,800
Police Technology Savings		5,500				5,500
Traffic Safety Equipment Savings		8,500				8,500
Fire 4x4 Vehicle Savings		14,900				14,900
Fire Brush Truck Savings		6,500				6,500
Rescue Defibrillator Savings		8,125				8,125
Hydraulic Tools Savings				18,000		18,000
Fire File Server/Technology		6,000				6,000
Portable Radios Savings		25,000				25,000
Compressor Savings				25,000		25,000
Breathing Apparatus Savings		4,000		32,000		36,000
Ambulance Stretchers		5,000				5,000
Ambulance (Lease)					245,000	245,000
Epoxy Floor				10,000		10,000
Sewer Pump Replacement				7,510		7,510
Bookmobile Savings		7,500				7,500
Town Hall/Annex File Server Savings				7,000		7,000
Total Equipment	\$ -	\$ 375,000	\$ -	\$ 269,840	\$ 245,000	\$ 889,840
Grand Total	\$ -	\$ 375,000	\$ 129,610	\$ 418,440	\$ 576,455	\$ 1,499,505