

WILLISTON, VERMONT  
2018  
ANNUAL REPORT  
JULY 1, 2017 – JUNE 30, 2018





*Ginger Morton, President and a founding member of the Williston Food Shelf has served the Williston community as a Lister, Auditor and Justice of the Peace for the past 35 years.*



*Fire Chief Ken Morton has served the Williston Fire Department for the past 35 years in addition to his duties as Fire Warden and Town Emergency Coordinator*

The Annual report this year is dedicated to a “dynamic duo” for their combined 70 years of service to the Town of Williston.

*Chief Morton has served the Williston Fire Department over the past 35 years including serving as Chief for the past 25 years. During this time, the department has grown from an exclusively on-call fire department to what is now a mixture of on-call and full-time firefighters and emergency medical service personnel. Under his leadership, the department was recognized as the Ambulance Service of the year by the State of Vermont. In addition, Ken has served as the Town Emergency Coordinator for almost 30 years and as Fire Warden for the past 7 years.*

*Ginger has also served the Williston Fire Department in a variety of capacities including dispatcher over the past 35 years. In her spare time, she has served as a Lister, Auditor and Justice of the Peace for the Town. Finally, Ginger has worked with the Williston Food Shelf for the past 10 years and currently serves as President of the Board.*

*On the Front Cover: One of the many solar panels overlooking the Town Hall and Old Brick Church. There are 25 solar, tracker units which were installed behind the Town Hall in 2012 and purchased by the Town this past fall following a town vote in March 2018. The units generate about 147 kilowatt hours of power and about \$30,000 per year in revenue.*

*On the Back Cover: Not able to make to all of the functions and meetings in Town but still want to stay up to date on what is going on... Check out the Town Website, Face Book page, Twitter, You Tube or tune into What's Up Williston on Channel 17*

IN MEMORIAM

Calendar Year 2018

**Ralph Vezina, Jr.**

Williston Fire Department  
1958 – 1984

Died: February 14, 2018

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**Herb Goodrich**

Williston Fire Department  
1957 - 2008

Justice of the Peace  
1971 – 2011

Selectboard  
1969 – 1974  
1992 – 1996  
2001 – 2003

Cemetery Commissioner  
1990 – 2002

Lister  
1987 – 1992

Died: February 23, 2018

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**Mary Babbitt Tuthill**

Justice of the Peace  
1978 – 1983

Old Brick Church Trustee  
1984 - 1993

Died June 19, 2018

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## Roger A. St. Hilaire Sr.

Justice of the Peace  
1997 – 2000  
2003 – 2005

Died July 3, 2018

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**Barrett Peterson**  
Old Brick Church Trustee  
1999 – 2018

Died July 4, 2018

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## Arthur Germaine

Zoning Board  
1973-1987

Cemetery Commission  
1994-1998

Died October 4, 2018

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**2018 ANNUAL TOWN REPORT  
JULY 1, 2017– JUNE 30, 2018**



TOWN MEETING

MONDAY, MARCH 4, 2019 – 7:00 PM  
WILLISTON CENTRAL SCHOOL AUDITORIUM

INFORMATION MEETING

TOWN BUDGET  
IMMEDIATELY FOLLOWING THE ANNUAL MEETING

VOTING  
AUSTRALIAN BALLOT

TUESDAY, MARCH 5, 2019 7:00 A.M. – 7:00 P.M.  
WILLISTON ARMORY



The online voter registration page can be found at <http://olvr.sec.state.vt.us>  
and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

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## GENERAL INFORMATION



Date of Incorporation	June 7, 1763
Total Area	30.4 Square Miles
County	Chittenden
Population	9578 (U.S. Census 2016 Estimate)
Housing Units	4434 (Approximate 2018 Grand List)
Registered Voters	9394 (November 2018)

### Williston Representatives to the Vermont Legislature

Terry Macaig	Chittenden-2	878-3872	<a href="mailto:macaig@msn.com">macaig@msn.com</a>
Jim McCullough	Chittenden-2	878-2180	<a href="mailto:jmmcullough@leg.state.vt.us">jmmcullough@leg.state.vt.us</a>

### Vermont Senators Representing Chittenden County

Virginia "Ginny" Lyons	Williston	863-6129	<a href="mailto:senatorginnylyons@gmail.com">senatorginnylyons@gmail.com</a>
Debbie Ingram	Williston	879-0054	<a href="mailto:debingram@comcast.net">debingram@comcast.net</a>

Town of Williston Web Site: <http://www.town.williston.vt.us>

*Log on for up to date information on meetings and events, download a form and more....*

### Neighbors are talking on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more

joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. FPF started 10 years ago and remains a free service. Learn more at <http://frontporchforum.com>

As one of our FPF members posted to her neighbors yesterday:

*"Town Meeting is coming. Attend selectboard meetings. Be informed. Participate."*

## MONTHLY MEETING SCHEDULE

**CONSERVATION COMMISSION**

1st & 3rd Wednesday            7:00 AM            Town Hall Annex

**DEVELOPMENT REVIEW BOARD**

2<sup>nd</sup> & 4<sup>th</sup> Tuesday            7:00 PM            Town Hall Meeting Room

**DOROTHY ALLING MEMORIAL LIBRARY TRUSTEES**

3<sup>rd</sup> Monday            7:00 PM            Dorothy Alling Memorial Library

**HISTORIC AND ARCHITECTURAL ADVISORY COMMITTEE**

1<sup>st</sup> & 3<sup>rd</sup> Tuesday            5:30 PM            Town Hall Annex

**LAKE IROQUOIS RECREATION DISTRICT**

1<sup>ST</sup> Monday            4:30 PM            Town Hall Annex

**PLANNING COMMISSION**

1<sup>st</sup> & 3<sup>rd</sup> Tuesday            7:00 PM            Town Hall Annex

**RECREATION COMMITTEE**

2<sup>nd</sup> Thursday            7:00 AM            Town Hall Annex

**SELECTBOARD**

1<sup>st</sup> & 3<sup>rd</sup> Tuesday            7:00 PM            Town Hall Meeting Room

**CHAMPLAIN VALLEY SCHOOL DISTRICT DIRECTORS**

2<sup>nd</sup> Wednesday            7:00 PM            Champlain Valley Union High School

**BUSINESS HOURS**

MONDAY – FRIDAY 8:00 A.M. – 4:30 P.M.

*Town Clerk & Treasurer*

*Planning/Zoning*

*Town Manager*

*Public Works & Recreation*

**LISTERS:**            MONDAY – FRIDAY            9:00 A.M. – 1:00 P.M.

**LIBRARY:**            MONDAY & WEDNESDAY            10:00 A.M. – 8:00 P.M.

                                 TUESDAY, THURSDAY & FRIDAY            10:00 A.M. – 6:00 P.M.

                                 SATURDAY            10:00 A.M. – 3:00 P.M.

**LANDFILL DROP OFF:** MONDAY – SATURDAY            8:00 A.M. – 3:30 P.M.



## TOWN OF WILLISTON DIRECTORY OF SERVICES

### TOWN DEPARTMENTS

Town Manager	878-0919
Town Clerk/Treasurer	878-5121
Public Works	878-1239
Police Department (non-emergency)	878-6611
Fire Department (non-emergency)	878-5622
Planning & Zoning	878-6704
Recreation & Parks	876-1160
Assessor/Listers	878-1091
Dorothy Alling Mem. Library	878-4918
Schools: Williston Central	878-2762
Allen Brook	878-2762
CVU High School	482-7100

*If you have questions regarding...*

<i>If you have questions regarding...</i>	<i>Call</i>	<i>Telephone</i>
Animal Control	Police	878-6611
Bicycle Registration	Police	878-6611
Brick Church Rental	Town Clerk	878-5121
Building Permits	Planning/Zoning	878-6704
Burning Permits	Fire Department	878-5622
DARE Program	Police	878-6611
Dog Licenses	Town Clerk	878-5121
Elections	Town Clerk	878-5121
Landfill	CSWD	872-8100
Land Records	Town Clerk	878-5121
Marriage Licenses	Town Clerk	878-5121
Motor Vehicle Renewals	Town Clerk	878-5121
Passports	Town Clerk	878-5121
Streets & Sidewalks	Public Works	878-1239
Tax Assessments	Assessor	878-1091
Tax Billing	Town Treasurer	878-5121
Voter Registration	Town Clerk	878-5121
Vital Records	Town Clerk	878-5121
Water/Sewer Department		
Billing	Public Works	878-1239
General	Public Works	878-1239
Weekend/Holidays	Pager	657-9702
Emergency	Police	878-6611

## SERVICES AVAILABLE TO SENIOR CITIZENS

Williston provides a variety of services and opportunities for residents 55 and over. Some, such as the walking path, are noted in other parts of this report. Others listed below. Those with an \* receive some financial support from the town.

### TRANSPORTATION:

\**SSTA*'s mission is to provide accessible transportation for people who have specialized mobility needs. Call 878-1527 at least 24 hours ahead of time to schedule your ride. There is a suggested donation of \$2.50 for each one way trip.

### HOUSING

*Whitney Hill Homestead*, a 44-unit, independent-living, mixed income facility, located in the heart of the village. 878-0997

*Williston Woods*, a 116-unit, owner occupied, mobile home Co-op, located 2 miles north of the village off North Williston Road. 879-4797

*Eagle Crest*, a 60-unit, independent-living, mixed income facility, located in Blair Park near Taft Corners. 878-0524

*Falcon Manor*, a 60-unit independent-living, mixed income facility, located in Blair Park near Taft Corners. 878-0524

*Taft Farms Independent Living Center*, a 65-unit, independent-living, mixed income facility, located off Route 2 near Taft Corners. 879-3333

### SOCIAL

\**Williston Senior Citizens*, formed more than 20 years ago, meets the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of each month for a noon potluck at Masonic Temple on Bishop Avenue. All are welcome for good meals, fellowship and entertainment. 878-0997

*Green Mountain Passport* available for \$2.00 at the Town Clerk's Office and allows entry to all Vermont State Parks. Must be 62.

\**Lake Iroquois Recreation District* offers discount season passes to seniors. Passes available at the Town Clerk's Office.

\**Recreation & Parks Department* offers various exercise and activity programs. Call 876-1160 for a list of what programs are being offered and the locations.

### EMERGENCY/MEDICAL

\**Williston Fire* provides rapid access to emergency medical care – Call **911** in case of emergency

\**Agency on Aging* is a resource for information about services available. Operates meal sites throughout the region. Call for a schedule or information. 865-0360

*Vermont Center for Independent Living* is a resource for seniors and others in need of some assistance such as equipment, counseling, referrals, living independently. Toll-free and TYY (800) 639-1522.

**LISTING OF TOWN AND SCHOOL DISTRICT ELECTED OFFICIALS**

*(All terms expire in March, unless noted otherwise)*

<b><u>Position</u></b>	<b><u>Elected Official</u></b>	<b><u>Term Expires</u></b>
Champlain Water District	Liz Royer	2020
First Constable	Michael Moran (appointed)	2019
Justice of the Peace	Deb Beckett Greta D'Agostino Debbie Ingram Tony Lamb Ginny Lyons Jim McCullough Ben Rose Gordon St. Hilaire	Charity Clark Joshual Diamond Ted Kenney Joy Limoge Terry Macaig Andy Mikell Carter Smith February 1, 2021
Library Trustees	Diane Downer Karla Karstens Jude Hersey Stephen Perkins Brian Goodwin Barbara Mieder Charity Clark	2019 2019 2020 2021 2022 2022 2023
Listers	Harold Cort Linda Levitt Lauren Koumjian Yandell	2019 2020 2021
Moderator	Tony Lamb	2019
School Director CVSD	Amanda Marvin Kevin Mara Erin Brady Josilyn Adams Brendan McMahon	2019 (resigned) 2019 (appointed) 2020 2021 2021
Selectboard	Ted Kenney Theresa Zittritsch Jeff Fehrs Joy Limoge Terry Macaig	2019 2019 2020 2020 2021
Town Clerk	Deb Beckett	2020
Town Treasurer	Deb Beckett	2020

## LISTING OF TOWN APPOINTED OFFICIALS

<u>Position</u>	<u>Appointed Official</u>	<u>Term Expires</u>
Animal Control Officer	Vacant	
Asst. Town Clerk & Treasurer	Sarah Mason	2020
Asst. Town Clerk	Jennifer Munson	2020
	Cindy Thurston	2020
	Samantha Ford	2020
	Elaine Pellechia	2020
Catamount Study Committee	Michael Clauss	Indef
	Patrice Maloney	Indef
	Stephen Page	Indef
	Theresa Marron	Indef
	Ben Norris	Indef
	Benjamin King	Indef
	Kort Logenbach	Indef
	Rita Dessau	Indef
	Barbara Evans	Indef
	Anthony Jordick	Indef
	Jeff Dickinson	Indef
Cemetery Commission	Ginger Isham	2019
	Don Thurston	2020
	Jack Price	2021
	Bea Harvey	2022
	Hazel Winter	2023
Channel 17 Advisory Board	Ginny Lyons	Indef
Chittenden Solid Waste District	Craig Abrahams`	2019
	Caylin McKee (alternate)	2019
Clean Water Advisory Committee	James Sherrard	2019
	Bruce Hoar (alternate)	2019
Clock Winder	Brian Meisenzahl	Indef
Collector of Delinquent Taxes	Richard McGuire	Indef
Conservation Commission	Anthony Jordick	2019
	Kim Coleman	2019
	Reed Car	2020
	Eric Howe	2021
	Gary Hawley	2021
	Carl Runge	2022
	Jude Hersey	2022

## LISTING OF TOWN APPOINTED OFFICIALS

<u>Position</u>	<u>Appointed Official</u>	<u>Term Expires</u>
Development Review Board	David Saladino	2019
	Peter Kelley	2019
	Paul Christenson	2019
	David Turner	2020
	Courtney Doherty	2020
	Jill Quong	2020
	John Hemmelgam	2021
	Scott Rieley (Chariman)	2021
	John Bendzunas (Alternate)	
Emergency Preparedness Coordinator	Ken Morton, Jr. Fire Chief	Indef
Energy Coordinator	Brian Forrest	2019
Forest Fire Warden	Ken Morton, Jr	2022
Health Officer	Cindy Thurston	2020
Deputy Health Officer	Terry Macaig	2020
Green Mountain Transit	Chapin Kaynor	2020
	Amy Brewer (alternate)	2020
Historical & Architectural Advisory Committee (HAAC)	Joy Peterson	2019
	Elizabeth Jordon-Shook	2019
	James Thornton	2019
	Karen Fragnoli-Munn	2020
	Brian Forest	2020
	Emily Morton	2021
	Doug Goulette	2021
	Mary Jo Childs	2021
Lake Iroquois Beach Commission	Sarah Francisco	2020
Old Brick Church Trustees	John Butterfield	2019
	Jack Price	2020
	Alice Beisiegel	2021
	Carol West	2022
	Bob Pasco	2023
Planning Commission	Kevin Batson	2019
	Ron Bommer	2019
	Catherine LaMar	2020
	Jake Mathon (chair)	2020
	Chapin Kaynor	2021
	Megan Cope	2022
	Charles Larsen	2022

## LISTING OF TOWN APPOINTED OFFICIALS

<u>Position</u>	<u>Appointed Official</u>	<u>Term Expires</u>
Recreation Commission	Robert Metz (chair)	2019
	Carolyn Tesini	2020
	Eric Kelley	2020
	Tim Armstrong	2020
	Danielle Doucette	2021
	Cindy Provost	2021
Regional Planning Commission	Chris Roy	2020
	Debbie Ingram (1 <sup>st</sup> Alternate)	2020
Regional Planning Commission (TAC)	Bruce Hoar	2020
	Lisa Schaeffler (Alternate)	2020
Regional Planning Commission (PAC)	Ken Belliveau	2019
	Matt Boulanger (Alternate)	2019
Social Services	Ken Stone	Indef
	Ken Sassorossi	Indef
	Alice Fothergill	Indef
	Cindy Provost	Indef
	Michelle Desautels	Indef
	Ruth Skiff	Indef
	James Thornton	Indef
Town Manager	Richard McGuire	2019
Town Service Officer	James Thornton	2019
Tree Warden	Bruce Hoar	2019
Winooski Valley Park Dist. Rep	John Nittler	2021
Zoning Administrative Officer	Matt Boulanger	Indef
Housing Trust Fund Task Force	Ted Brady	Indef
	Jeff Fehrs	Indef
	Debbie Ingram	Indef
	Ben King	Indef
	Charlie Magill	Indef
	Kenn Sassorossi	Indef

# WHAT... WHEN...AND HOW MUCH...

## PROPERTY TAX INFORMATION

Property Taxes are due in three (3) installments:  
August 15 \* November 15 \* February 15

*A 1% interest charge is assessed on the 16<sup>th</sup> of each month for late payments for the first three (3) months and 1 1/2 % after three (3) months.*

**IMPORTANT:** *a 1% penalty is assessed on any unpaid balances after the final installment due date of February 15<sup>th</sup>.*

<b><u>Selected Town Clerk Fees</u></b>	
Certified Copy of a Vital Record	\$10.00
Document Recording (per page)	\$10.00
Mylar Recording	\$15.00
Motor Vehicle Registration Renewal	\$ 3.00
Green Mtn. Passport for Seniors	\$ 2.00
 Marriage License	 \$60.00
Notary Public Services	No Fee
 Passport Processing Fee	 \$35.00
Passport Photo	\$12.00
 Catering Permit	 \$10.00
Dog License	
Spayed or Neutered	\$13.00
Not Spayed or Neutered	\$17.00
After April 1 (Spayed)	\$17.00
After April 1 (Not Spayed)	\$23.00
<i>Current Rabies Certificate Required</i>	

<b><u>Williston Planning &amp; Zoning Fees</u></b>		
Administrative Permits		
Simple Administrative Permit		\$30.00
Sign Permit with Master Sign Plan		\$30.00
Sign Permit – Other		\$60.00
Major Administrative Permit <i>minimum</i>		\$30.00
<i>(\$5.00 per \$1000 of construction costs)</i>		
Boundary Line Adjustment		\$100.00
Home Business Permit		\$30.00
Recording of Administrative Permits		\$10.00
Administrative Certificates		
Certificate of Compliance – Residential		\$100.00
Certificate of Compliance – All Other		\$100.00
Temporary Certificate of Compliance		\$60.00
Zoning Compliance		\$30.00
Miscellaneous		
Peddler License:	Per Year	\$75.00
	Per Quarter	\$25.00
Special Events Permit		\$10.00

**Lake Iroquois Beach Permit**

Lake Iroquois is open to the residents of Williston, Hinesburg, Richmond and St. George, as well as the general public. Seasonal Permits are available for sale at the Town Clerk’s office or at the beach.



**Official Town Warning  
TOWN OF WILLISTON**

**MARCH 4 & MARCH 5,  
2019**

*Please note the Starting Time*

**Town Meeting Activities (Mar 4, 2019)**  
7:00: Official Town Meeting

**Following Official Meetings:**  
School Budget Presentation  
Town Budget Presentation/Hearing

**The legal voters of the Town of Williston are hereby notified to meet at the Williston Central School Auditorium in Williston, Vermont at 7:00 PM on Monday, March 4, 2019 for the Annual Town Meeting. Following the meeting, the Town budget will be reviewed and there will be an opportunity for questions and comments.**

**Article 1:** To elect a Moderator

**Article 2:** Shall the voters authorize that current taxes be paid to the Town Treasurer in three equal installments with due dates of August 15, November 15 and February 15 as authorized by 32 V.S.A. § 4871?

**Article 3:** To hear and act upon reports of the several town officers.

**Article 4:** Shall the voters authorize the Selectboard to enter into current use supplemental agreements for a period not to exceed ten years on agricultural, forest and/or open space property as authorized by 24 V.S.A. §2741?

**Article 5:** To transact any other business proper to be brought before said meeting.

**The legal voters of the Town of Williston are hereby notified to meet on March 5, 2019, at Vermont Army National Guard Armory, located at 7846 Williston Road at 7:00 AM at which time the polls will open until 7:00 PM, at which time the polls will close, to vote by Australian ballot upon the following articles:**

<b>Article 6:</b>	Shall the voters authorize General Fund Expenditures of \$11,494,565, of which \$5,438,685 shall be raised by taxes, for the year beginning July 1, 2019 and ending June 30, 2020?
<b>Article 7:</b>	Shall the voters authorize the Selectboard to purchase two fire trucks and related equipment and to issue bonds of the Town of Williston in an amount not to exceed ONE MILLION FOUR HUNDRED THOUSAND and 00/100 Dollars (\$1,400,000) and having a term not to exceed 20 years?
<b>Article 8:</b>	Shall the voters approve revisions to the Town Charter to have the Town Treasurer be appointed by the Town Manager rather than being elected at large?
<b>Article 9:</b>	Shall the voters approve revisions to the Town Charter as necessary to enable the voters, by a later, separate, and properly warned vote, to have the Town Clerk appointed by the Town Manager, with the advice and consent of the Selectboard, rather than elected at large?
<b>Article 10:</b>	Shall the voters approve revisions to the Town Charter, as necessary to eliminate the office of Pound Keeper and the office of Town Service Officer?
<b>Article 11:</b>	Shall the voters approve revisions to the Town Charter, as necessary to enable the voters, by a later, separate, and properly warned vote, to have the Listers appointed or the duties of that office performed under contract by a qualified entity or individual, rather than electing persons at large to that office?

<b>Article 12:</b>	Shall the voters approve revisions to the Town Charter to have the Town Constable be appointed by the Selectboard rather than being elected at large?
<b>Article 13:</b>	Shall the voters approve technical corrections and changes to the Town Charter including striking the requirement for the annual meeting to start at 7:30 p.m., and adding a provision permitting the Selectboard to create appointed positions not otherwise specifically referenced in the Town Charter?
<b>Article 14:</b>	Shall the voters elect to the Selectboard one member for a term of two years beginning March, 2019?
<b>Article 15:</b>	Shall the voters elect to the Selectboard one member for a term of three years beginning March, 2019?
<b>Article 16:</b>	Shall the voters elect to the Board of Listers one member for a term of three years beginning March, 2019?
<b>Article 17:</b>	Shall the voters elect for the Library Board of Trustees two members for a term of five years beginning March, 2019?
<b>Article 18:</b>	Shall the voters elect a First Constable for a term of one year beginning March, 2019?
<b>Article 19:</b>	Shall the voters elect one Champlain Valley School District for a term of three years beginning March, 2019?

**HOW TO REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to [olvr.sec.state.vt.us](http://olvr.sec.state.vt.us).

**REQUEST EARLY or ABSENTEE BALLOTS:** You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at [mvp.sec.state.vt.us](http://mvp.sec.state.vt.us).

Dated this 22nd day of January 2019  
Williston Selectboard

s/s Terry Macaig  
s/s Jeff Fehrs  
s/s Joy Limoge  
s/s Ted Kenney  
s/s Theresa Zittritsch

**WARNING**  
**CHAMPLAIN VALLEY SCHOOL DISTRICT ANNUAL MEETING**  
**MARCH 4, 2019 AND MARCH 5, 2019**

The legal voters of the Champlain Valley School District, are hereby notified and warned to meet at the Champlain Valley Union High School Room 160 in the Town of Hinesburg at five o'clock in the evening (5:00p.m.) on March 4, 2019, to transact any of the following business not involving voting by Australian ballot, and to conduct an informational hearing with respect to Articles of business to be considered by Australian ballot on March 5, 2019.

ARTICLE I: To elect a moderator, clerk and treasurer.

ARTICLE II: To hear and act upon the reports of the school district officers.

ARTICLE III: Shall the voters of the Champlain Valley School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year?

ARTICLE IV: Shall the voters of the Champlain Valley School District authorize the Board of School Directors to provide a mailed notice of availability of the Annual Report to residents in lieu of distributing the Annual Report?

ARTICLE V: To establish the date of the Champlain Valley School District Annual Meeting of Monday, March 2, 2020 at 5pm at CVU High School and recessed and opened back up at Australian ballot voting on Town Meeting Day.

ARTICLE VI: To transact any other business proper to come before the meeting.

**BALLOT QUESTIONS**

The legal voters of the Champlain Valley School District, are hereby notified and warned to meet at their respective polling places on Tuesday, March 5, 2019, at seven o'clock in the forenoon (7:00a.m.), at which time the polls will open, and seven o'clock in the afternoon (7:00p.m.), at which time the polls will close, to vote by Australian ballot on the following articles of business:

ARTICLE VII: Shall the voters of the Champlain Valley School District approve the expenditure by the Board of School Directors of the sum of Seventy-Eight Million, Nine Hundred One Thousand, One Hundred Seventy Dollars (\$78,901,170) which is the amount the Board of School Directors has determined to be necessary for the ensuing fiscal year commencing July 1, 2019? It is estimated that the proposed budget, if approved, will result in education spending of Sixteen Thousand Seventy-One Dollars (\$16,071) per equalized pupil. This projected spending per equalized pupil is 2.0% higher than spending for the current year.

ARTICLE VIII: Shall the voters of the Champlain Valley School District authorize the Board of School Directors to allocate its current fund balance, without effect upon the District tax levy, as follows: assign, Five Hundred Thousand Dollars (\$500,000) of the school district's current fund balance as revenue for the 2019-2020 operating budget, assign up to One Million Dollars (\$1,000,000) of the school district's current fund balance to the District's Construction Fund for facilities repairs and maintenance projects, and assign the remaining balance, One Million,

Eight Hundred Twenty-Nine Thousand, Six Hundred Ninety-Eight Dollars (\$1,829,698) as revenue for future budgets?

ARTICLE IX: Shall the voters of the Champlain Valley School District authorize the Board of Directors to borrow money by issuance of notes not in excess of Four Hundred Eighty-Five Thousand Dollars (\$485,000) for the purpose of purchasing five (5) school buses?

**POLLING PLACES**

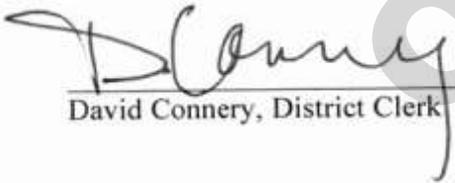
Charlotte	Charlotte Central School – Multi Purpose Room
Hinesburg	Hinesburg Town Hall – Upstairs
Shelburne	Shelburne Town Center – Gymnasium
Williston	Williston Armory
St. George	St. George Town Hall/ Red Schoolhouse

Ballots shall be transported and delivered to the Champlain Valley Union High School in the Town of Hinesburg and there commingled and counted by members of the Boards of Civil Authority of several towns under the supervision of the Clerk of the Champlain Valley School District.

The legal voters of the Champlain Valley School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of School Directors of the Champlain Valley School District on January 22, 2019. Received for record and recorded in the records of the Champlain Valley School District on January 23, 2019.

ATTEST:

  
David Connery, District Clerk

  
Lynne Jaunich, Chairperson

**LIST OF CANDIDATES FOR TOWN AND SCHOOL OFFICIALS  
TO BE VOTED ON MARCH 5, 2019**

ONE FIRST CONSTABLE FOR A TERM OF ONE YEAR

**MICHAEL MORAN  
BENJAMIN WHITCOMB**

TWO LIBRARY TRUSTEES FOR A TERM OF 5 YEARS

**MCKEW DEVITT  
DIANE DOWNER  
KARLA KARSTENS**

ONE LISTER FOR A TERM OF 3 YEARS

**HAROLD CORT**

ONE SELECTBOARD MEMBER FOR A TERM OF 3 YEARS

**MCKEW DEVITT  
TED KENNEY  
THERESA (TERRI) ZITTRITSCH**

ONE SELECTBOARD MEMBER FOR A TERM OF 2 YEARS

**GORDON ST. HILAIRE**

ONE CHAMPLAIN VALLEY SCHOOL DISTRICT DIRECTOR FOR A TERM OF 3 YEARS  
XXX



**TOWN OF WILLISTON  
PROPOSED BUDGETS**

ONLINE  
COPY

**FOR THE FISCAL YEAR  
JULY 1, 2019 TO JUNE 30, 2020**

**TOWN OF WILLISTON  
OVERVIEW OF TAX RATE FOR FY 2020  
MUNICIPAL TAX RATE ONLY**

	<u>2019</u>	<u>2020</u>
General Government (net of other revenue)	6,403,480	6,692,695
Highway (net of other revenue)	1,463,405	1,575,710
Conservation Fund	260,000	70,000
Tax Stabilization	10,300	10,000
Sales Tax Revenue	(2,510,000)	(2,575,000)
Rooms, Meals & Alcohol Tax	<u>(360,000)</u>	<u>(380,000)</u>
Total to be Raised by Taxes	5,267,185	5,393,405
Actual/Estimated Grand List	19,769,700	19,967,900
Tax Rate per \$100 valuation	0.2665	0.2701

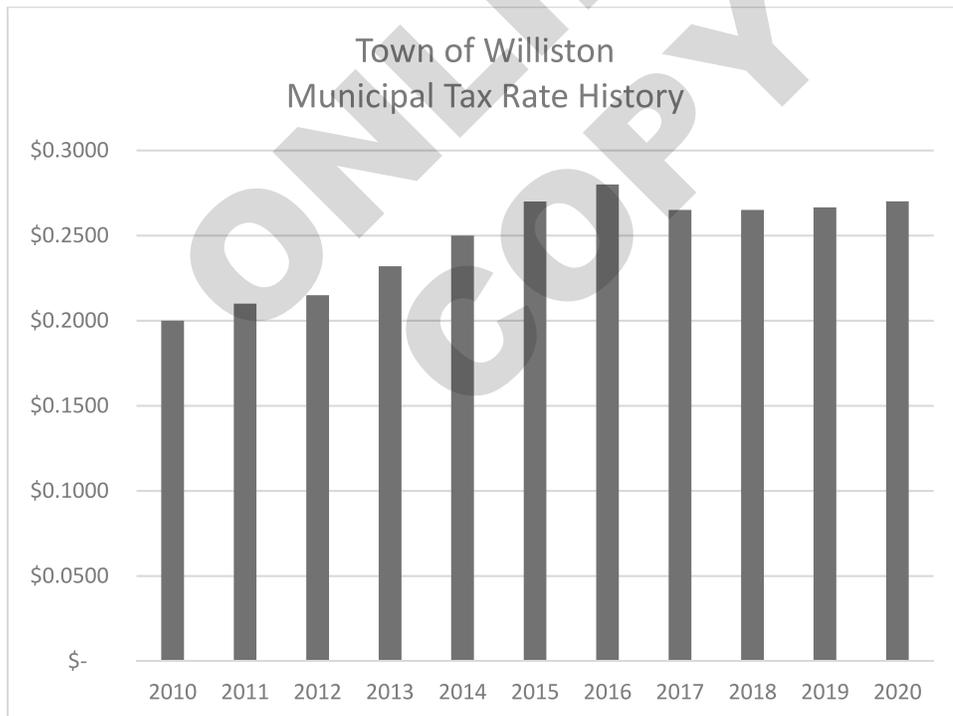
Note: The municipal tax rate shown for FY 2020 is only an estimate. The actual municipal tax rate will be set in early July.

You should receive your tax bill for municipal taxes by July 15, 2019. The first installment of 2020 property tax is due on August 15th.

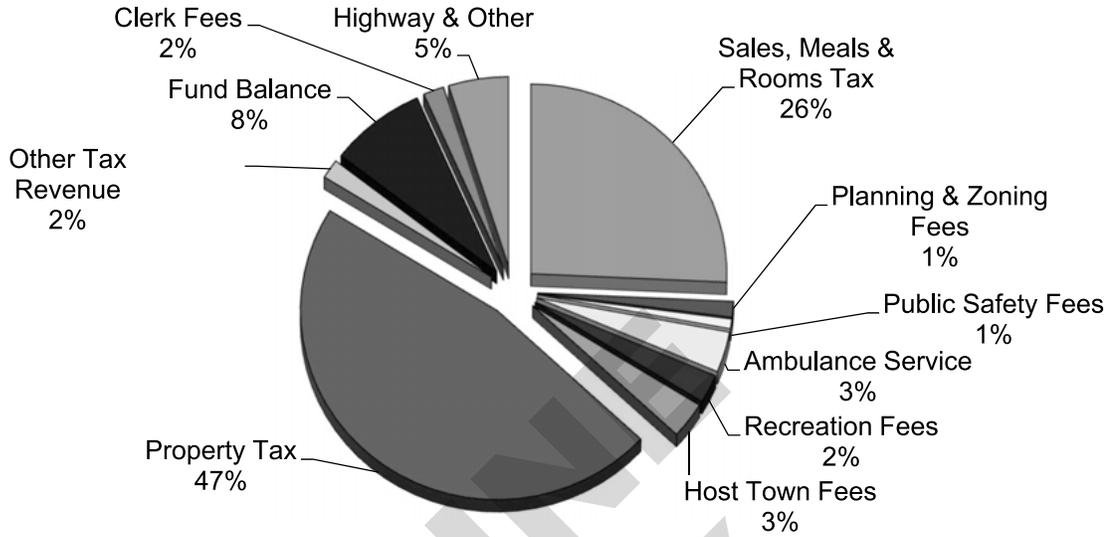
<u>If your house is valued at:</u>	<u>Your Municipal Taxes FY 2019</u>	<u>Your Municipal Taxes FY 2020</u>
\$ 100,000	\$ 266.50	\$ 270.10
\$ 150,000	\$ 399.75	\$ 405.15
\$ 200,000	\$ 533.00	\$ 540.20
\$ 250,000	\$ 666.25	\$ 675.25
\$ 300,000	\$ 799.50	\$ 810.30

## TOWN OF WILLISTON MUNICIPAL TAX RATE HISTORY

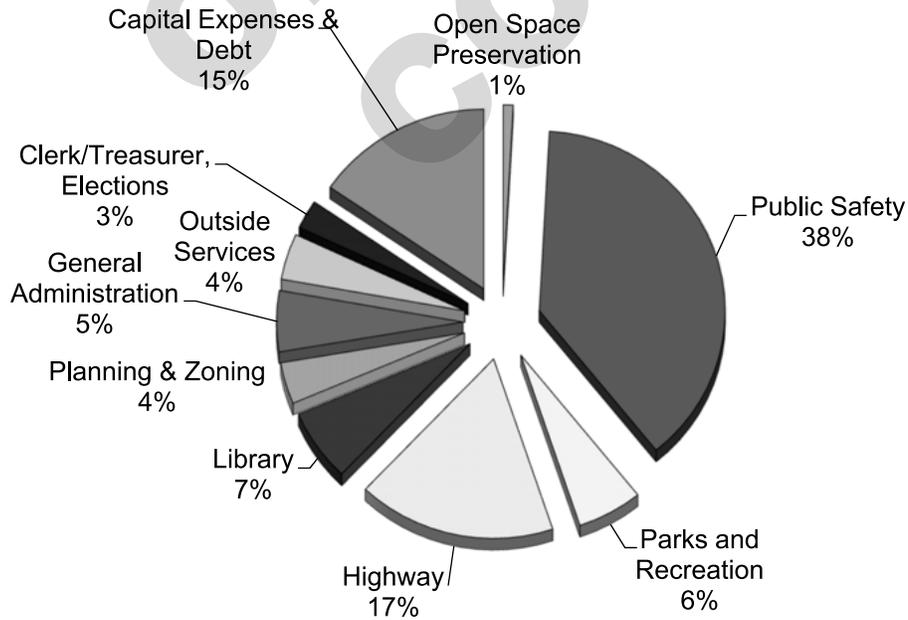
<u>Fiscal</u> <u>Year</u>	<u>Rate</u> <u>Charged</u>		<u>Grand</u> <u>List</u>
2010	\$ 0.20		\$ 16,066,749
2011	\$ 0.21		\$ 16,230,150
2012	\$ 0.215		\$ 16,209,614
2013	\$ 0.232		\$ 16,376,675
2014	\$ 0.250		\$ 16,626,312
2015	\$ 0.270		\$ 16,818,297
2016	\$ 0.280		\$ 17,116,442
2017	\$ 0.265		\$ 18,918,528
2018	\$ 0.265		\$ 19,409,700
2019	\$ 0.2665		\$ 19,769,700
2020	\$ 0.2701	estimate	\$ 19,967,900



## Proposed Operating Revenue FY 2020 Town of Williston Municipal Budget



## Proposed Operating Expenses FY 2020 Town of Williston Municipal Budget



**TOWN OF WILLISTON**  
**GENERAL GOVERNMENT, OPERATING AND CAPITAL**  
**FY 2019 PROPOSED BUDGET**  
**SUMMARY**

	FY 2019	FY 2020
	<u>Budget</u>	<u>Proposed</u>
<b>REVENUES</b>		
Property Taxes	\$ 5,267,185	\$ 5,393,405
Other Tax Revenue	188,000	187,800
Sales, Rooms & Meals Tax	2,870,000	2,955,000
User Fees:		
Clerk	182,050	196,160
Planning & Zoning	125,000	155,000
Public Safety	68,500	96,000
Ambulance Service	382,600	400,000
Recreation	280,300	280,000
Highway	436,590	402,590
Interest and Other Revenue	53,500	164,400
Host Town Fees	367,500	354,950
Fund Balance	<u>889,810</u>	<u>909,260</u>
<b>TOTAL REVENUES</b>	<b>\$ 11,111,035</b>	<b>\$ 11,494,565</b>
<b>EXPENSES</b>		
Public Safety	\$ 4,153,540	\$ 4,404,070
Highway	1,896,995	1,978,300
General Administration	617,680	631,240
Planning & Zoning	436,510	431,530
Clerk/Elections	277,050	299,245
Outside Services	484,830	476,220
Parks & Recreation	594,660	651,880
Library	711,970	748,020
Capital Expenses & Debt	1,652,500	1,774,060
Open Space Preservation	<u>285,300</u>	<u>100,000</u>
<b>TOTAL EXPENSES</b>	<b>\$ 11,111,035</b>	<b>\$ 11,494,565</b>

**Town of Williston**

**Operating Budget FY 2020**

1.17.19

	FY 17 Actual	FY 18 Approved Budget	FY 18 Actual	FY 19 Approved Budget	FY 2020 Proposed Budget
<b>REVENUE</b>					
<b>TAX REVENUE</b>					
Property Taxes - Town, Highway, Capital	5,054,226	5,125,831	5,145,077	5,267,185	5,393,405
Interest on Taxes Due	63,415	50,000	75,189	55,000	55,000
Penalty on Taxes Due	5,678	5,000	6,189	5,500	5,500
Payments in Lieu of Taxes	120,759	119,000	130,681	127,500	127,300
Sales, Rooms, Meals & Alcohol Tax Revenue	2,988,137	2,842,000	3,132,196	2,870,000	2,955,000
<b>TOTAL TAX REVENUE</b>	<b>8,232,215</b>	<b>8,141,831</b>	<b>8,489,332</b>	<b>8,325,185</b>	<b>8,536,205</b>
<b>TAX RATE (Town,Highway &amp; Tax Stabilization)</b>	0.2650	0.2650	0.2650	0.2665	0.2701
				percentage increase	1.4%
<b>REVENUE FROM OTHER SOURCES</b>					
<i>Town Clerk Revenue</i>					
Recording Legal Documents	88,413	93,000	77,382	90,000	90,000
Copies of Vital Statistics	2,672	2,500	1,995	2,500	2,500
Issuing Licenses-Muni. Portion	61,233	45,000	68,763	62,000	1,060
Passport Revenue	-	-	-	-	76,300
Use of Town Copier	12,870	13,000	12,105	13,000	12,000
Vault Time	2,450	3,000	2,177	2,700	2,500
Miscellaneous	2,041	1,500	1,271	2,000	1,500
Alcohol Beverage Licenses	3,605	3,500	4,140	3,850	4,300
Dog Licenses & Fees	5,530	6,000	5,924	6,000	6,000
<b>TOTAL CLERK REVENUE</b>	<b>178,814</b>	<b>167,500</b>	<b>173,756</b>	<b>182,050</b>	<b>196,160</b>
<i>Planning &amp; Zoning Revenue</i>					
Planning Fees	46,795	25,000	29,605	30,000	30,000
Permits	181,231	90,000	187,142	95,000	125,000
<b>TOTAL PLANNING REVENUE</b>	<b>228,026</b>	<b>115,000</b>	<b>216,747</b>	<b>125,000</b>	<b>155,000</b>
<i>Public Safety Revenue</i>					
Miscellaneous	4,915	5,000	-	5,000	5,000
Court Fines	20,167	35,000	21,867	35,000	25,000
False Alarm Fees	19,725	20,000	-	20,000	20,000
Police Fees	3,568	3,500	-	3,500	3,500
Ambulance Revenue	339,498	315,000	333,830	382,600	400,000
Fire Fees	3,645	3,000	5,967	3,500	8,500
Program Fees	1,286	-	3,643	1,500	1,500
Fire Inspection Revenue	-	-	-	-	32,500
<b>TOTAL PUBLIC SAFETY REVENUE</b>	<b>392,804</b>	<b>381,500</b>	<b>365,307</b>	<b>451,100</b>	<b>496,000</b>
<i>Recreation Revenue</i>					
Day Camps	120,443	125,000	112,387	125,000	125,000
Contracted Camps	38,342	42,000	45,606	42,000	42,000
Youth Programs	45,359	42,000	42,876	42,000	42,000
Special Events	975	1,000	904	800	500
Field Use	8,042	7,000	9,188	7,000	7,000
Adult/Senior Programs	1,945	3,500	3,316	3,500	3,500
Contracted Programs	61,641	42,000	54,936	60,000	60,000
<b>TOTAL RECREATION REVENUE</b>	<b>276,747</b>	<b>262,500</b>	<b>269,212</b>	<b>280,300</b>	<b>280,000</b>
<i>Highway Revenue</i>					
State Aid	161,590	160,720	161,480	161,770	161,770
Rental of Highway Property	94,560	93,550	94,560	93,550	88,470
Right of Way Use Fee	6,420	14,920	20,670	14,920	14,920
Consulting Engineers	-	-	7,486	-	-
Stormwater Project Revenue	24,534	-	72,359	130,000	100,310
Miscellaneous	51,736	33,500	50,620	33,350	37,120
<b>TOTAL HIGHWAY REVENUE</b>	<b>338,840</b>	<b>302,690</b>	<b>407,174</b>	<b>433,590</b>	<b>402,590</b>
<i>Brick Church</i>					

**Town of Williston**

**Operating Budget FY 2020**

1.17.19

	FY 17 Actual	FY 18 Approved Budget	FY 18 Actual	FY 19 Approved Budget	FY 2020 Proposed Budget
Building Rental	2,625	4,000	3,036	3,000	3,000
<b>Other Revenue</b>					
From Reserves for Tax Reduction	-	400,000	-	400,000	500,000
From Reserves for Capital Projects	-	418,440	-	289,810	409,260
From Reserves for Environment Fund	-	-	-	200,000	-
Miscellaneous	4,729	1,100	4,250	1,100	25,000
Sale of Land and Misc. Equipment	-	-	-	-	-
Reimbursement for Town Services	26,400	26,400	26,400	26,400	26,400
Interest Earned on Investments	18,210	18,000	36,765	26,000	110,000
Transfer in From Host Town Fund for Capital Pro	463,780	375,000	375,000	367,500	354,950
<b>TOTAL OTHER REVENUE</b>	<b>513,119</b>	<b>1,238,940</b>	<b>442,415</b>	<b>1,310,810</b>	<b>1,425,610</b>
<b>Total Revenue from Other Sources</b>	<b>1,930,975</b>	<b>2,472,130</b>	<b>1,877,647</b>	<b>2,785,850</b>	<b>2,958,360</b>
<b>TOTAL REVENUE</b>	<b>10,163,190</b>	<b>10,613,961</b>	<b>10,366,979</b>	<b>11,111,035</b>	<b>11,494,565</b>
<b>EXPENDITURES</b>					
<b>PUBLIC SAFETY</b>					
<b>POLICE</b>					
<b>Police Patrol Services</b>					
Patrol Salary	699,580	749,550	755,266	807,370	858,060
Overtime	135,906	144,500	171,381	122,540	132,750
Parttime Officers' Salaries	-	5,000	-	-	-
Benefits	312,712	335,000	360,893	389,580	400,780
Vehicle Expense	10,340	17,000	12,770	15,000	17,700
Vehicle Fuel	24,305	52,000	34,404	45,000	53,620
Mileage	301	400	62	400	400
Training & Conferences	6,730	15,000	19,744	15,000	18,410
Equipment & Uniforms	21,336	20,000	20,327	22,000	22,000
<b>TOTAL</b>	<b>1,211,210</b>	<b>1,338,450</b>	<b>1,374,848</b>	<b>1,416,890</b>	<b>1,503,720</b>
<b>Police Investigation Services</b>					
Investigation Salary	12,998	112,000	-	59,600	61,290
Investigation Overtime	384	7,000	-	1,000	-
Benefits	25,016	56,500	10,940	29,370	28,630
Chitt.Unit for Sp. Investigations	13,631	16,900	16,924	17,200	17,200
Investigation Expenses	1,284	5,000	3,331	5,000	5,000
<b>TOTAL</b>	<b>53,313</b>	<b>197,400</b>	<b>31,195</b>	<b>112,170</b>	<b>112,120</b>
<b>Police Communications</b>					
Dispatch Salary	109,837	119,800	107,045	123,730	124,410
Benefits	40,758	53,400	49,347	56,210	53,400
Computer, Communications	35,548	37,420	29,703	37,420	33,880
Radio Repair	1,985	2,000	1,617	2,000	3,000
<b>TOTAL</b>	<b>188,128</b>	<b>212,620</b>	<b>187,712</b>	<b>219,360</b>	<b>214,690</b>
<b>Police Administration</b>					
Administration Salary	179,386	183,800	129,217	183,800	201,870
Benefits	54,537	82,000	49,102	85,380	81,570
Office Supplies	8,013	14,500	7,649	12,500	12,500
Telephone & Postage	10,008	11,500	10,963	11,500	11,560
<b>TOTAL</b>	<b>251,944</b>	<b>291,800</b>	<b>196,931</b>	<b>293,180</b>	<b>307,500</b>
<b>Police Special Programs</b>					
Community Support Services	-	-	7,380	15,000	22,000
Dog Control & Damage	2,023	2,700	1,625	2,700	4,100
Awards Program	-	750	368	750	1,250
Public Service Programs	742	1,000	1,167	1,000	2,500
<b>TOTAL</b>	<b>2,765</b>	<b>4,450</b>	<b>10,540</b>	<b>19,450</b>	<b>29,850</b>
<b>Police Building Maintenance</b>					

**Town of Williston**

**Operating Budget FY 2020**

1.17.19

	FY 17 Actual	FY 18 Approved Budget	FY 18 Actual	FY 19 Approved Budget	FY 2020 Proposed Budget
Inside Office Cleaning	13,554	15,250	13,818	15,250	15,250
Heating Fuel	3,979	5,800	4,072	5,800	4,800
Utilities	12,759	16,900	16,984	16,000	11,830
Property & Casualty Insurance	69,746	60,500	52,859	63,250	63,250
Building Maintenance	14,154	14,000	13,769	16,000	16,000
<b>TOTAL</b>	<b>114,192</b>	<b>112,450</b>	<b>101,502</b>	<b>116,300</b>	<b>111,130</b>
<b>TOTAL POLICE</b>	<b>1,821,552</b>	<b>2,157,170</b>	<b>1,902,728</b>	<b>2,177,350</b>	<b>2,279,010</b>
<b>FIRE, RESCUE &amp; AMBULANCE</b>					
<i>Administration</i>					
Administration Salary	128,064	127,610	131,545	130,100	170,180
Benefits	65,223	71,811	70,000	73,400	73,520
Subscription & Dues	2,330	1,300	1,020	1,600	1,600
Office Supplies	12,506	18,680	17,053	21,330	23,150
Office Equipment	23,544	11,900	11,541	6,500	8,100
Telephone & Postage	7,838	11,000	9,154	8,120	9,360
Recruiting/New Hire Physicals	8,483	9,000	8,000	4,230	5,350
Personnel Recognition	2,110	1,500	1,013	1,500	1,500
<b>TOTAL</b>	<b>250,098</b>	<b>252,801</b>	<b>249,327</b>	<b>246,780</b>	<b>292,760</b>
<i>Wages and Benefits, Fire</i>					
Career Firefighter Wages, including OT	337,002	318,570	341,419	392,900	422,740
Benefits, Career	154,560	151,050	165,232	209,425	212,700
On Call Firefighter Wages	73,609	100,000	109,938	56,785	43,970
Benefits, On Call	21,978	21,280	14,127	11,815	12,260
<b>TOTAL</b>	<b>587,149</b>	<b>590,900</b>	<b>630,716</b>	<b>670,925</b>	<b>691,670</b>
<i>Wages and Benefits, Rescue</i>					
Career Rescue Wages, including OT	301,733	318,570	341,419	392,900	424,840
Benefits, Career	154,560	151,050	165,232	209,425	212,700
On Call Rescue Wages	73,609	95,000	-	56,785	46,550
Benefits, On Call	17,853	20,000	6,228	11,815	12,800
<b>TOTAL</b>	<b>547,755</b>	<b>584,620</b>	<b>512,879</b>	<b>670,925</b>	<b>696,890</b>
<i>Equipment &amp; Maintenance</i>					
Vehicle Fuel	14,878	21,780	17,531	22,430	22,430
Equipment Maintenance	62,835	57,000	77,804	58,050	70,300
Firefighting Equipment	47,729	47,400	34,294	37,400	42,500
Rescue Equipment	11,105	14,000	16,681	12,120	22,240
<b>TOTAL</b>	<b>136,547</b>	<b>140,180</b>	<b>146,311</b>	<b>130,000</b>	<b>157,470</b>
<i>Operations</i>					
Training & Conferences, Fire	7,510	6,550	6,489	7,650	11,000
Training & conferences, Rescue	9,341	11,600	8,548	11,530	26,000
Communications	6,231	7,860	4,637	7,860	7,860
Dispatch Services	52,413	53,990	51,888	55,930	64,570
Fire Prevention	2,801	2,500	2,426	2,500	2,500
Ambulance Billing Fees	25,175	24,500	26,948	27,040	29,890
Ambulance Agency Assessment	9,778	-	11,203	12,220	13,240
Rescue Medical Supplies	17,937	17,340	25,055	20,670	25,500
<b>TOTAL</b>	<b>131,186</b>	<b>124,340</b>	<b>137,194</b>	<b>145,400</b>	<b>180,560</b>
<i>Facilities</i>					
Heating Fuel	10,594	13,680	11,397	12,380	12,380
Utilities	13,755	19,110	19,828	17,000	13,890
Property & Casualty Ins.	33,350	30,500	27,704	32,020	32,020
Station Maintenance	36,713	44,650	34,267	45,660	42,320
<b>TOTAL</b>	<b>94,412</b>	<b>107,940</b>	<b>93,196</b>	<b>107,060</b>	<b>100,610</b>
<b>TOTAL FIRE AND RESCUE</b>	<b>1,747,147</b>	<b>1,800,781</b>	<b>1,769,623</b>	<b>1,971,090</b>	<b>2,119,960</b>

**Town of Williston**

**Operating Budget FY 2020**

1.17.19

	FY 17 Actual	FY 18 Approved Budget	FY 18 Actual	FY 19 Approved Budget	FY 2020 Proposed Budget
<b>EMERGENCY PREPAREDNESS</b>					
Training	838	1,000	2,864	2,100	<b>2,100</b>
Supplies & Operation	2,218	3,000	178	3,000	<b>3,000</b>
<b>TOTAL</b>	<b>3,056</b>	<b>4,000</b>	<b>3,041</b>	<b>5,100</b>	<b>5,100</b>

**TOTAL PUBLIC STAFETY**

	3,571,755	3,961,951	3,675,393	4,153,540	<b>4,404,070</b>
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**PUBLIC WORKS**

**Road Maintenance**

**Summer Maintenance**

Summer Maintenance Salary	127,723	143,250	184,466	179,000	<b>191,070</b>
Benefits	71,308	74,700	84,321	92,990	<b>98,820</b>
Uniforms	3,612	5,430	2,799	3,080	<b>3,080</b>
Consulting Engineers	2,860	2,500	3,444	2,500	<b>2,500</b>
Garage Operations	10,952	5,120	10,149	9,700	<b>12,130</b>
Property & Casualty Insurance	11,389	11,850	10,199	12,440	<b>12,440</b>
Gravel & Other Materials	4,465	4,500	4,529	4,500	<b>5,000</b>
Chloride	7,557	10,880	7,547	11,040	<b>11,040</b>
Maintenance	23,291	38,000	35,068	51,000	<b>51,000</b>
Highway Line Striping	10,842	21,000	23,376	21,000	<b>24,000</b>
Equipment Operation & Repair	9,277	4,950	12,731	5,150	<b>12,000</b>
Vehicle Fuel	5,653	8,470	14,676	8,900	<b>17,750</b>
Retreatment	440,148	450,000	444,148	460,000	<b>470,000</b>
Sidewalks	9,039	5,000	3,236	5,000	<b>5,000</b>
Misc. & Tools	4,370	3,500	5,080	2,930	<b>3,660</b>
Street Signs	9,747	5,500	5,642	5,500	<b>6,000</b>
Emergency Expenses	126,106	-	-	-	<b>-</b>
Pedestrian Path Paving	-	-	-	-	<b>20,000</b>
Landscaping	22,452	26,000	23,904	26,000	<b>28,000</b>
<b>TOTAL</b>	<b>900,791</b>	<b>820,650</b>	<b>875,316</b>	<b>900,730</b>	<b>973,490</b>

**Winter Maintenance**

Winter Maintenance Salary	141,937	143,250	142,982	178,000	<b>185,070</b>
Overtime	32,953	41,280	40,733	44,860	<b>47,550</b>
Benefits	69,895	83,590	84,242	101,890	<b>110,270</b>
Uniforms	3,612	5,430	2,799	3,080	<b>3,080</b>
Training and Conferences	2,276	2,500	2,278	2,500	<b>2,500</b>
Equipment Rental	57,858	54,700	62,102	54,760	<b>57,320</b>
Garage Operations	10,952	5,120	10,149	9,700	<b>12,130</b>
Property & Casualty Insurance	11,509	11,850	10,199	12,440	<b>12,440</b>
Patch	2,333	2,500	3,804	2,500	<b>2,500</b>
Salt	112,857	145,000	134,866	145,000	<b>145,000</b>
Sand	9,687	11,470	12,854	11,470	<b>11,470</b>
Equipment Operation & Repair	14,109	14,850	19,097	15,450	<b>18,000</b>
Vehicle Fuel	13,568	25,400	22,013	26,740	<b>26,630</b>
Misc. & Tools	1,748	3,500	5,080	2,930	<b>3,660</b>
<b>TOTAL</b>	<b>485,294</b>	<b>550,440</b>	<b>553,200</b>	<b>611,320</b>	<b>637,620</b>

**Highway General**

Salaries, Administration	84,793	73,950	76,148	76,610	<b>80,750</b>
Discretionary Wages	2,550	14,000	-	14,000	<b>14,000</b>
Benefits	28,763	38,750	31,747	42,400	<b>33,550</b>
Admin. Office Maintenance	15,420	20,830	14,372	17,090	<b>16,720</b>
Street Lights	38,661	42,010	35,850	41,280	<b>30,280</b>
New Equipment Purchase-see also capital budget	1,800	2,000	1,724	2,000	<b>2,000</b>
Stormwater Fees for Roads	132,376	132,000	132,376	133,430	<b>133,430</b>
<b>TOTAL</b>	<b>304,363</b>	<b>323,540</b>	<b>292,216</b>	<b>326,810</b>	<b>310,730</b>

**Buildings and Grounds**

Cemetery Support	25,000	28,000	25,000	32,420	<b>28,500</b>
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**Town of Williston**

**Operating Budget FY 2020**

1.17.19

	FY 17 Actual	FY 18 Approved Budget	FY 18 Actual	FY 19 Approved Budget	FY 2020 Proposed Budget
Clock Winding	600	600	600	600	700
Old School House Expenses			-	-	4,100
<b>Old Brick Church</b>					
Janitor, Old Brick Church	2,135	3,110	1,854	3,110	3,110
Benefits	420	620	916	600	600
Property & Casualty Insurance	3,680	4,300	3,075	6,675	3,800
Heating Fuel, Brick Church	1,682	1,670	1,657	2,000	1,920
Utilities, Brick Church	1,786	1,600	1,921	1,730	1,730
Maintenance, Brick Church	4,746	11,000	11,021	11,000	12,000
	14,449	22,300	20,444	25,115	23,160
TOTAL Buildings & Grounds	40,049	50,900	46,044	58,135	56,460
<b>TOTAL HIGHWAY</b>	1,730,497	1,745,530	1,766,775	1,896,995	1,978,300

**GENERAL ADMINISTRATION**

*Selectboard*

Salaries	5,615	5,680	5,670	5,800	5,920
Benefits	429	450	434	460	470
Discretionary Fund	4,300	2,500	2,500	4,500	4,500
Regular Expenses	13,463	12,000	13,259	12,000	18,000
	23,807	20,630	21,863	22,760	28,890

*Town Manager's Office*

Manager's Salary	78,949	77,740	79,368	80,230	84,060
Manager's Staff Salary	21,271	76,426	57,001	61,030	63,670
Benefits	31,004	63,174	27,732	44,230	49,060
Mileage	581	650	700	700	700
Training & Conferences	3,000	5,300	5,136	7,800	7,800
Office Supplies	2,038	5,000	4,318	3,000	4,050
Telephone & Postage	2,297	2,860	2,271	2,860	2,860
Property & Casualty Insurance	4,753	4,660	3,972	4,900	4,900
Building Maintenance	15,480	14,650	17,404	15,900	14,750
Town Report	2,534	2,400	1,436	3,100	2,600
Accrued Sick & Vacation	8,642	5,000	-	10,000	10,000
Salary Discretionary	18,840	51,750	8,600	51,750	43,000
Other Expenses	5,045	-	6,121	-	-
TOTAL	194,434	309,610	214,057	285,500	287,450

*Finance*

Wages	78,717	79,290	77,709	96,820	102,640
Benefits	35,056	37,828	38,290	46,380	38,030
Audit Fees	17,107	19,000	17,657	19,760	20,300
	130,880	136,118	133,656	162,960	160,970

*Board of Listers*

Listers' Salaries	753	1,100	795	1,100	1,100
Assistant Assessor's Salary	28,422	28,180	28,500	29,230	30,490
Clerical Salary	13,118	16,000	13,987	17,450	17,520
Benefits	3,480	4,100	3,588	4,050	4,150
Mileage	-	260	-	260	260
Professional Services	140	1,050	70	1,050	1,050
Contracted Assessor	20,526	19,000	23,400	20,560	21,350
Service Contracts	5,189	5,000	4,159	5,250	5,450
Office Supplies	554	1,000	685	800	800
Office Equipment	399	200	277	1,350	1,400
Telephone & Postage	247	350	275	360	360
Tax Maps	-	3,500	-	3,500	3,500
TOTAL	72,828	79,740	75,736	84,960	87,430

*Technology*

**Town of Williston**

**Operating Budget FY 2020**

1.17.19

	FY 17 Actual	FY 18 Approved Budget	FY 18 Actual	FY 19 Approved Budget	FY 2020 Proposed Budget
Computer Equipment	2,710	3,500	2,675	3,000	3,000
Computer Applications	15,594	18,000	19,347	23,500	33,500
	18,304	21,500	22,022	26,500	36,500
<b>Legal Services</b>					
Legal Settlement					
Legal Services	24,631	35,000	15,734	35,000	30,000
<b>TOTAL GENERAL ADMINISTRATION</b>	464,884	602,598	483,069	617,680	631,240

**PLANNING & ZONING**

*Planning*

Department Salary	220,725	232,790	222,001	229,000	226,840
Benefits	84,966	95,347	91,952	100,100	87,820
Building Maintenance	11,734	20,830	16,025	13,730	13,360
Property & Casualty Ins.	4,022	3,430	3,361	4,220	3,360
Mileage	483	600	812	600	800
Training & Conferences	1,572	1,800	1,076	1,800	4,000
Subscriptions & Dues	1,131	1,300	1,272	1,300	1,300
Professional Services	546	9,000	1,795	9,000	9,000
Misc. Planning Studies	1,790	5,000	3,503	5,000	5,000
Advertising	4,036	4,500	3,350	4,500	4,000
Office Supplies	2,627	4,000	1,736	4,000	2,000
Equipment	2,823	1,000	1,909	1,500	4,000
Printing	2,047	2,600	1,570	2,600	2,600
Telephone & Postage	1,670	1,800	1,845	1,800	1,900
GIS Data Management	3,602	4,200	3,814	6,850	4,500
	343,774	388,197	356,022	386,000	370,480

*Conservation*

Conservation Salary	19,411	21,200	20,308	21,010	27,090
Benefits	6,123	8,120	5,600	8,000	10,460
Training, Conferences, Dues	757	700	690	700	2,700
Match for Grants and Studies	650	1,000	1,257	1,000	1,000
Office Supplies, Mailings, Ads	593	400	525	400	400
Mileage, Conservation & Trails	460	400	448	400	400
Conservation and Trails Intern	4,238	3,500	3,119	3,000	3,000
Trail Planning and Engineering	-	-	-	-	6,000
Trail Maintenance & Repair	8,430	12,000	12,905	16,000	10,000
TOTAL	40,662	47,320	44,852	50,510	61,050

**TOTAL PLANNING AND ZONING**

	384,436	435,517	400,874	436,510	431,530
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**CLERK/TREASURER**

*Records, Permits, and Licenses*

Town Clerk Salary	53,335	53,250	53,223	54,000	45,150
Town Clerk's Staff Salary	97,827	94,955	101,006	99,800	62,690
Benefits	56,708	58,446	58,311	62,000	49,975
Mileage	252	500	102	500	450
Training & Conferences	2,653	2,200	627	2,300	1,550
Equipment Rental, Service Contracts	3,656	-	2,757	4,000	2,000
Property & Casualty Insurance	4,753	4,660	3,972	4,900	2,450
Building Maintenance	14,726	14,650	12,835	15,000	7,400
Office Supplies	9,716	10,000	7,690	10,000	4,500
Office Equipment	4,812	7,500	5,075	4,500	2,500
Telephone & Postage	7,738	7,000	7,481	7,800	3,900
TOTAL	256,176	253,161	253,079	264,800	182,565

*Cash Receipts and Cash Management*

Town Clerk/Treasurer's Salary	-	-	-	-	36,150
Town Clerk's Staff Salary	-	-	-	-	27,930

**Town of Williston**

**Operating Budget FY 2020**

1.17.19

	FY 17 Actual	FY 18 Approved Budget	FY 18 Actual	FY 19 Approved Budget	FY 2020 Proposed Budget
Benefits	-	-	-	-	24,550
Mileage	-	-	-	-	350
Training & Conferences	-	-	-	-	950
Equipment Rental, Service Contracts	-	-	-	-	2,000
Property & Casualty Insurance	-	-	-	-	2,450
Building Maintenance	-	-	-	-	7,400
Office Supplies	-	-	-	-	4,500
Office Equipment	-	-	-	-	2,500
Telephone & Postage	-	-	-	-	3,900
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>112,680</b>
<b>Elections</b>					
Town Meeting Salary	1,304	1,000	899	1,000	1,500
General Election Salary	3,857	-	-	3,150	-
Ballot Printing	4,618	3,000	1,398	5,000	1,500
Postage	720	170	77	2,200	350
General Election Expense	-	100	-	250	-
Town Meeting Expenses	-	650	-	650	650
<b>TOTAL</b>	<b>10,499</b>	<b>4,920</b>	<b>2,374</b>	<b>12,250</b>	<b>4,000</b>
<b>CLERK/TREASURER TOTAL</b>	<b>266,675</b>	<b>258,081</b>	<b>255,453</b>	<b>277,050</b>	<b>299,245</b>
<b>OUTSIDE SERVICES</b>					
<i>Regional Services</i>					
Chitt.Co. Regional Planning	22,108	21,670	21,667	22,090	23,170
Winooski Valley Park Dist.	30,754	31,970	31,972	32,290	34,240
Greater Burlington Inds.Corp.	2,000	2,000	2,000	2,000	2,000
County Tax	86,880	82,520	89,727	92,000	91,220
Vt. League of Cities & Towns	10,518	10,900	10,900	11,140	11,460
Town Clock Lease	-	-	-	25,000	1,000
Lake Iroquois	-	20,000	-	15,000	5,000
<b>TOTAL</b>	<b>152,260</b>	<b>169,060</b>	<b>156,266</b>	<b>199,520</b>	<b>168,090</b>
<i>Social Service Organizations</i>					
Social Service Organizations	27,060	27,890	27,890	28,750	29,620
Residents Assistance	765	1,000	805	1,000	1,000
<b>TOTAL</b>	<b>27,825</b>	<b>28,890</b>	<b>28,695</b>	<b>29,750</b>	<b>30,620</b>
<i>Transportation Services</i>					
GMT Bus Service	180,324	185,592	185,592	191,000	200,000
GMT ADA program	26,848	26,830	26,830	16,000	16,000
SSTA Project - Grant match	6,697	16,000	15,370	16,000	18,500
<b>TOTAL</b>	<b>213,869</b>	<b>228,422</b>	<b>227,792</b>	<b>223,000</b>	<b>234,500</b>
<i>Health</i>					
Department Salary & Mileage	600	600	600	600	600
Visiting Nurse Assoc.	29,870	30,766	30,766	30,760	30,760
Employee Health & Safety Programs	240	1,000	216	1,200	11,650
<b>TOTAL</b>	<b>30,710</b>	<b>32,366</b>	<b>31,582</b>	<b>32,560</b>	<b>43,010</b>
<b>TOTAL OUTSIDE SERVICES</b>	<b>424,664</b>	<b>458,738</b>	<b>444,335</b>	<b>484,830</b>	<b>476,220</b>
<b>PARKS AND RECREATION</b>					
<i>Recreation Services</i>					
Administrative Salaries	57,103	57,770	59,324	69,440	79,820
Day Camp Wages	75,637	84,000	72,607	84,000	78,000
Program Wages, Seasonal	5,343	7,500	4,057	7,500	6,000

**Town of Williston**

**Operating Budget FY 2020**

1.17.19

	FY 17 Actual	FY 18 Approved Budget	FY 18 Actual	FY 19 Approved Budget	FY 2020 Proposed Budget
Benefits	26,272	31,475	31,870	35,040	33,450
Training & Conferences	2,328	2,500	1,967	2,500	3,000
Property & Casualty Insurance	3,449	2,500	2,661	3,730	3,750
Office Supplies	1,571	2,000	707	2,000	2,000
Telephone & Postage	460	1,400	990	1,400	1,200
Marketing/Software	8,928	9,560	9,192	9,700	10,000
Day Camp Supplies	36,885	36,000	35,838	36,000	36,000
Contracted Camp Expenses	34,029	34,000	36,129	34,000	34,000
Youth Program Supplies	30,174	30,000	23,831	30,000	25,000
Adult/Senior Program Expense	675	23,300	9,751	12,300	10,500
Contracted Program Expense	60,664	35,000	46,513	54,000	54,000
Special Events	10,667	12,000	10,370	11,000	11,300
Community Partnerships	6,052	3,580	3,393	3,590	5,470
School Use Fees	124,960	124,960	124,960	124,960	124,960
<b>TOTAL</b>	<b>485,197</b>	<b>497,545</b>	<b>474,161</b>	<b>521,160</b>	<b>518,450</b>
<b>Park Maintenance</b>					
Maintenance Salary	15,530	14,980	15,718	14,200	51,450
Park Admin. Salary	13,165	13,250	13,258	13,750	14,040
Benefits,	3,804	4,136	5,373	4,050	29,190
Equipment Rental	2,977	3,300	2,389	3,500	6,000
Utilities	7,965	5,000	2,210	5,000	4,750
Other & New Equipment	6,451	3,000	2,999	3,000	3,000
Maintenance & Upgrades	27,154	30,000	26,062	30,000	25,000
<b>TOTAL</b>	<b>77,046</b>	<b>73,666</b>	<b>68,010</b>	<b>73,500</b>	<b>133,430</b>
<b>TOTAL PARKS AND RECREATION</b>	<b>562,243</b>	<b>571,211</b>	<b>542,171</b>	<b>594,660</b>	<b>651,880</b>
<b>LIBRARY</b>					
<i>Library Collections</i>					
Department Salary	284,031	300,182	303,253	310,740	327,700
Benefits	61,519	76,900	70,738	79,670	94,020
Training & Conferences	2,100	3,000	2,847	2,870	3,810
Travel & Fees	1,969	2,000	1,331	2,300	2,200
Books	68,716	74,500	68,806	77,050	80,050
Bookmobile	3,299	2,710	2,165	2,350	2,350
Office Supplies	7,612	8,100	8,045	8,100	8,100
Telephone	981	1,100	875	1,100	1,000
Postage	1,768	3,000	1,611	3,000	3,000
<b>TOTAL</b>	<b>431,995</b>	<b>471,492</b>	<b>459,669</b>	<b>487,180</b>	<b>522,230</b>
<i>Building Overhead</i>					
Janitorial Services	9,248	9,300	9,383	9,300	9,440
Town Custodial Services, incl. benefits	4,827	6,740	4,171	6,740	6,750
Heating Fuel	3,350	4,110	3,308	3,450	3,150
Utilities	7,699	8,510	8,460	8,030	6,200
Maintenance & Repairs	11,274	14,220	12,962	13,220	15,120
Land Rental	29,750	29,750	29,750	29,750	29,750
Property & Casualty Insurance	12,419	12,000	10,202	13,430	13,430
<b>TOTAL</b>	<b>78,567</b>	<b>84,630</b>	<b>78,235</b>	<b>83,920</b>	<b>83,840</b>
<i>Special Programs</i>					
Program Wages	43,094	46,340	46,179	49,070	50,970
Benefits	14,577	15,020	15,639	15,500	15,570
Program Presenters and Materials	11,527	15,000	15,590	15,000	15,000
<b>TOTAL</b>	<b>69,198</b>	<b>76,360</b>	<b>77,409</b>	<b>79,570</b>	<b>81,540</b>
<i>Computer/Reference Services</i>					
Wages	26,519	27,200	28,418	28,220	29,440
Benefits	14,578	15,849	13,317	14,080	12,370
System & Equipment Maintenance	15,107	19,015	19,430	19,000	18,600
<b>TOTAL</b>	<b>56,204</b>	<b>62,064</b>	<b>61,165</b>	<b>61,300</b>	<b>60,410</b>

**Town of Williston**

**Operating Budget FY 2020**

1.17.19

	FY 17 Actual	FY 18 Approved Budget	FY 18 Actual	FY 19 Approved Budget	FY 2020 Proposed Budget
<b>TOTAL LIBRARY</b>	635,964	694,546	676,479	711,970	<b>748,020</b>
<b>CAPITAL EXPENSES</b>					
<i>Capital Projects</i>					
Capital Projects - Operating Budget	-	85,500	85,500	184,000	<b>260,460</b>
Capital Equipment - Operating Budget	44,300	332,940	332,940	105,810	<b>148,800</b>
Capital Projects - Host Town Funded	70,280	63,100	63,100	-	<b>-</b>
Capital Equipment - Host Town Funded	393,500	311,900	311,900	367,500	<b>354,950</b>
<b>TOTAL</b>	<b>508,080</b>	<b>793,440</b>	<b>793,440</b>	<b>657,310</b>	<b>764,210</b>
<i>Debt Service</i>					
Sidewalk Bond, Principal	80,000	80,000	80,000	80,000	<b>80,000</b>
Sidewalk Bond, Interest	13,003	9,177	9,177	6,010	<b>2,800</b>
PS Building, Principal	325,000	325,000	320,000	320,000	<b>320,000</b>
PS Building, Interest	135,354	122,890	122,890	99,550	<b>86,400</b>
Fire Engine,09, Principal	50,000	50,000	50,000	45,000	<b>45,000</b>
Fire Engine,09, Interest	5,635	4,180	4,082	2,570	<b>870</b>
Ambulance Lease, Principal	33,855	-	29,240	-	<b>38,000</b>
Ambulance Lease, Interest	1,371	-	2,438	-	<b>-</b>
Library Roof, Principal	20,000	20,000	20,000	20,000	<b>20,000</b>
Library Roof, Interest	3,160	2,800	2,812	2,410	<b>1,950</b>
PW Facility Principal	240,000	240,000	240,000	240,000	<b>240,000</b>
PW Facility Interest	153,984	149,787	118,260	141,420	<b>135,640</b>
Ambulance #2, Principal	28,480	29,240	24,240	30,030	<b>30,850</b>
Ambulance #2, Interest	3,197	2,430	2,438	1,650	<b>830</b>
Fire Engine,17, Principal	-	-	-	-	<b>-</b>
Fire Engine,17, Interest	-	6,553	-	6,550	<b>7,510</b>
<b>TOTAL</b>	<b>1,093,039</b>	<b>1,042,057</b>	<b>1,025,576</b>	<b>995,190</b>	<b>1,009,850</b>
<b>TOTAL CAPITAL EXPENSES</b>	<b>1,601,119</b>	<b>1,835,497</b>	<b>1,819,016</b>	<b>1,652,500</b>	<b>1,774,060</b>
<b>OPEN SPACE PRESERVATION</b>					
Tax Stabilization	9,463	10,300	9,678	10,300	<b>10,000</b>
Environmental Reserve Fund(Conservation)	40,000	40,000	40,000	260,000	<b>70,000</b>
Housing Trust Fund	-	-	-	15,000	<b>20,000</b>
<b>TOTAL OPEN SPACE PRESERVATION</b>	<b>49,463</b>	<b>50,300</b>	<b>49,678</b>	<b>285,300</b>	<b>100,000</b>
<b>GRAND TOTAL</b>	<b>9,691,700</b>	<b>10,613,969</b>	<b>10,113,242</b>	<b>11,111,035</b>	<b>11,494,565</b>

Town of Williston - Water Department  
 Operating Budget FY 2020

	FY 2017 Acutal	FY 2018 Approved Budget	FY 2018 Acutal	FY 2019 Approved Budget	FY 2020 Proposed Budget
<b>REVENUE</b>					
Basic User Charge	76,188	79,060	77,429	81,880	<b>84,810</b>
User Receipts	976,160	1,008,095	1,008,289	1,068,210	<b>1,118,225</b>
User Penalties	13,404	12,470	12,764	13,420	<b>13,180</b>
Sale of Meters	15,020	11,250	15,040	15,630	<b>15,630</b>
Misc. Labor & Materials	277	250	2,229	250	<b>250</b>
Hook On Fee	75,462	29,930	116,332	42,840	<b>44,530</b>
Water Sold from Hydrants	11,538	4,250	1,392	4,970	<b>6,000</b>
Fund Balance for Capital Projects	-	-	-	-	<b>-</b>
Interest Earned	2,014	1,000	3,576	2,000	<b>7,000</b>
<b>TOTAL REVENUE</b>	<b>1,170,063</b>	<b>1,146,305</b>	<b>1,237,051</b>	<b>1,229,200</b>	<b>1,289,625</b>
<b>EXPENDITURES</b>					
	4.30	4.96		4.70	<b>5.07</b>
<i>Wages and Benefits</i>					
Department Salary	81,160	80,040	75,582	80,260	<b>89,850</b>
Town Manager Salary	7,565	8,155	8,277	8,275	<b>8,810</b>
Clerical Salary	25,523	29,095	28,696	29,540	<b>32,920</b>
Overtime	5,115	4,330	3,904	4,340	<b>4,430</b>
Director's Salary	27,882	30,430	30,776	30,950	<b>32,650</b>
Vermont Muni. Retirement	62,306	78,625	73,582	79,430	<b>68,910</b>
Uniforms	1,636	3,510	1,275	1,300	<b>1,300</b>
Vehicle Expense	1,883	1,830	1,800	1,830	<b>1,830</b>
Training & Conferences	1,351	2,000	1,857	2,000	<b>2,000</b>
<b>TOTAL</b>	<b>214,421</b>	<b>238,015</b>	<b>225,749</b>	<b>237,925</b>	<b>242,700</b>
<i>Outside Services</i>					
Audit Fees	1,800	2,100	1,860	1,800	<b>2,140</b>
Legal Services	-	500	-	500	<b>500</b>
Consulting Engineers	-	1,500	-	1,500	<b>1,500</b>
Workers Compensation Ins.	3,421	3,670	4,552	3,760	<b>4,080</b>
Unemployment Insurance	-	260	-	270	<b>290</b>
Building & Equipment Ins.	6,479	8,400	5,366	6,800	<b>6,800</b>
<b>TOTAL</b>	<b>11,700</b>	<b>16,430</b>	<b>11,778</b>	<b>14,630</b>	<b>15,310</b>
<i>Building &amp; Office</i>					
Heating Fuel	43	330	39	330	<b>330</b>
Utilities	618	1,540	2,353	1,540	<b>1,540</b>
Building Maintenance & Repairs	4,096	250	146	1,050	<b>1,050</b>
Computer Equipment	1,316	1,465	2,032	1,470	<b>2,000</b>
Office Supplies	1,520	3,500	2,614	3,000	<b>3,000</b>
Telephone & Postage	6,889	7,000	7,393	6,000	<b>7,000</b>
Rent, Public Works Building	31,520	31,185	31,520	30,740	<b>29,490</b>
<b>TOTAL</b>	<b>46,002</b>	<b>45,270</b>	<b>46,097</b>	<b>44,130</b>	<b>44,410</b>
<i>Maintenance</i>					
Service Maintenance/Repairs	60	6,000	925	10,000	<b>10,000</b>
Service Maintenance/Supplies	9,058	6,000	7,046	6,000	<b>6,000</b>
Oak Hill System Maintenance	4,429	4,000	4,439	4,000	<b>4,000</b>
Main Repair and Maintenance	47,296	40,000	36,001	40,000	<b>40,000</b>
Hydrant Maintenance	15,534	10,500	19,141	15,000	<b>20,000</b>
Vehicle Operation & Maintenance	2,631	1,200	2,601	1,200	<b>2,700</b>
Vehicle Fuel	2,511	3,920	2,888	3,920	<b>3,840</b>
<b>TOTAL</b>	<b>81,519</b>	<b>71,620</b>	<b>73,041</b>	<b>80,120</b>	<b>86,540</b>

Town of Williston - Water Department  
 Operating Budget FY 2020

	FY 2017 Actual	FY 2018 Approved Budget	FY 2018 Actual	FY 2019 Approved Budget	FY 2020 Proposed Budget
<b>Water Service &amp; Other</b>					
Discretionary Fund	1,385	4,500	-	4,500	<b>4,500</b>
Meters	33,248	32,530	34,301	34,270	<b>32,900</b>
Purchased Water	504,903	505,430	534,801	541,530	<b>556,600</b>
Reimbursement for Town Services	8,800	8,800	8,800	8,800	<b>8,800</b>
Capital Savings (Depreciation)	197,337	112,775	-	100,810	<b>114,340</b>
Permits & Compliance	13,963	12,040	14,029	14,000	<b>15,850</b>
<b>TOTAL</b>	<b>759,636</b>	<b>676,075</b>	<b>591,931</b>	<b>703,910</b>	<b>732,990</b>
<b>Debt Service</b>					
Water Tank Land Principal	40,000	40,000	-	40,000	40,000
Water Tank Land Interest	4,035	3,635	3,553	2,975	2,315
Water Tank	-	33,760	-	33,760	33,760
<b>TOTAL</b>	<b>44,035</b>	<b>77,395</b>	<b>3,553</b>	<b>76,735</b>	<b>76,075</b>
<b>Capital Expenditures from Operating Budget</b>					
Vehicle Replacement Fund	7,450	9,030	18,885	7,900	<b>7,900</b>
Meter Reading System	2,500	1,270	12,200	2,500	<b>2,500</b>
New Vehicle/Backhoe	2,800	4,700	19,000	1,350	<b>1,350</b>
Chamberlin Lane Waterline				20,000	-
Hydrant Replacements				40,000	<b>60,000</b>
Oak Hill Pump Station		6,500	6,160		<b>19,850</b>
	<b>12,750</b>	<b>21,500</b>	<b>56,245</b>	<b>71,750</b>	<b>91,600</b>
<b>TOTAL WATER EXPENDITURES</b>	<b>1,170,063</b>	<b>1,146,305</b>	<b>1,008,394</b>	<b>1,229,200</b>	<b>1,289,625</b>

**Town of Williston - Sewer Department  
Operating Budget FY 2020**

	FY17 Actual	FY 18 Approved Budget	FY18 Actual	FY 19 Approved Budget	FY 20 Proposed Budget
<b>REVENUE</b>					
Basic User Charge	153,833	157,080	156,177	161,880	<b>167,520</b>
User Receipts	1,207,457	1,164,330	1,199,446	1,229,960	<b>1,298,907</b>
User Penalties	11,095	10,650	9,629	10,900	<b>10,430</b>
Misc. Revenue	-	-	-	-	-
Hook On Fees	84,534	33,980	142,115	48,650	<b>50,580</b>
Allocation Charge 90	35,354	43,520	35,161	40,350	<b>39,480</b>
Allocation Charge 99	362	370	-	-	-
Allocation Charge 2005	199,950	25,850	308,814	25,060	<b>34,180</b>
Private Pump Station Payments	7,300	7,150	15,775	7,170	-
Interest Earned	7,977	5,000	24,782	14,000	<b>33,600</b>
From Reserves	64,060	290,140	100,000	244,245	<b>208,088</b>
<b>TOTAL</b>	<b>1,771,922</b>	<b>1,738,070</b>	<b>1,991,898</b>	<b>1,782,215</b>	<b>1,842,785</b>
Rate per 1,000 gallons	6.48	6.48		6.68	<b>7.02</b>
<b>EXPENDITURES</b>					
<i>Wages &amp; Benefits</i>					
Department Salary	75,327	80,040	71,237	80,260	<b>89,850</b>
Town Manager Salary	7,565	8,155	8,276	8,275	<b>8,810</b>
Clerical Salary	25,523	29,095	28,696	29,540	<b>32,920</b>
Overtime	4,843	4,330	3,757	4,340	<b>4,430</b>
Director's Salary	27,882	30,430	30,776	30,950	<b>32,650</b>
Employee Benefits	65,008	78,625	72,893	79,430	<b>68,910</b>
Uniforms	1,639	3,510	1,478	1,300	<b>2,600</b>
Vehicle Expense	1,800	1,830	1,800	1,830	<b>1,830</b>
Training & Conference Fees	727	2,000	1,402	2,000	<b>2,000</b>
<b>TOTAL</b>	<b>210,314</b>	<b>238,015</b>	<b>220,315</b>	<b>237,925</b>	<b>244,000</b>
<i>Outside Services</i>					
Audit Fees	1,800	2,100	1,860	1,800	2,140
Legal Services	983	500	-	500	500
Consulting Engineers	-	1,500	1,635	1,500	1,500
Workers Compensation Ins.	3,425	3,930	4,552	4,030	4,370
Building & Equipment Liab. Ins.	11,679	8,400	11,957	6,800	12,000
Private Pump Station Maintenance	7,300	7,150	10,705	7,170	-
<b>TOTAL</b>	<b>25,187</b>	<b>23,580</b>	<b>30,709</b>	<b>21,800</b>	<b>20,510</b>
<i>Building &amp; Office</i>					
Heating Fuel	43	330	39	330	<b>330</b>
Building Maintenance & Repair	8,458	250	2,353	1,050	<b>1,050</b>
Utilities	618	1,540	342	1,540	<b>1,080</b>
Computer Equipment	1,316	1,465	2,032	1,470	<b>2,000</b>
Office Supplies	1,484	3,500	2,488	3,000	<b>3,500</b>
Telephone & Postage	4,260	7,000	3,949	6,000	<b>7,000</b>
Rent, Public Works Building	31,520	31,185	31,520	30,740	<b>29,490</b>
<b>TOTAL</b>	<b>47,699</b>	<b>45,270</b>	<b>42,723</b>	<b>44,130</b>	<b>44,450</b>

**Town of Williston - Sewer Department  
Operating Budget FY 2020**

	FY17 Actual	FY 18 Approved Budget	FY18 Actual	FY 19 Approved Budget	FY 20 Proposed Budget
<b>Other Maintenance</b>					
Vehicle Operation & Maintenance	2,115	1,200	893	2,000	<b>2,700</b>
Vehicle Fuel	2,511	3,920	2,422	3,920	<b>3,840</b>
Pump Repair & Maint.	25,557	20,000	21,856	25,000	<b>25,000</b>
Small Repairs & Maint.	993	1,500	1,530	1,500	<b>1,500</b>
Services Materials	1,952	2,000	4,791	2,000	<b>2,000</b>
<b>TOTAL</b>	<b>33,128</b>	<b>28,620</b>	<b>31,492</b>	<b>34,420</b>	<b>35,040</b>
<b>Sewer Service</b>					
Maintenance of Line	4,664	15,000	13,965	15,000	<b>15,000</b>
Electricity for Pump Stations	44,634	53,990	62,409	53,990	<b>43,700</b>
Telemetry System	6,541	7,250	6,005	7,250	<b>7,250</b>
<b>TOTAL</b>	<b>55,839</b>	<b>76,240</b>	<b>82,379</b>	<b>76,240</b>	<b>65,950</b>
<b>Other Expenditures</b>					
Discretionary Fund	-	4,500	-	4,500	<b>4,500</b>
Reimbursement for Town Serv.	8,800	8,800	8,800	8,800	<b>8,800</b>
Capital Savings (Depreciation)	-	-	-	-	-
Treatment	611,766	653,010	693,745	699,800	<b>752,710</b>
Additional Capacity	100,000	100,000	100,000	100,000	<b>100,000</b>
<b>TOTAL</b>	<b>720,566</b>	<b>766,310</b>	<b>802,545</b>	<b>813,100</b>	<b>866,010</b>
<b>Capital Expenditures from Operating Budget</b>					
Vehicle Replacement Fund	7,450	9,030	18,885	7,900	<b>7,900</b>
Meter Reading System	2,500	1,270	12,200	2,500	<b>2,500</b>
Pump Station Upgrades	304,312	175,000	-	175,000	<b>175,000</b>
Treatment Plant Upgrade	283,024	279,490	285,287	278,650	<b>278,170</b>
New Vehicle/Backhoe	2,800	4,700	19,000	1,350	<b>1,350</b>
Infrastructure Study	30,000				
Sewer Grate Replacement			5,161		
Sewer Service Plan	25,000		10,430		
River Cove Roof		9,000	9,682		
Mission Upgrades(pump alarm)					<b>12,120</b>
	<b>655,086</b>	<b>478,490</b>	<b>360,645</b>	<b>465,400</b>	<b>477,040</b>
<b>Debt Service</b>					
Pump Station Upgrade Bond	24,104	81,545	78,358	89,570	<b>89,785</b>
<b>TOTAL</b>	<b>24,104</b>	<b>81,545</b>	<b>78,358</b>	<b>89,570</b>	<b>89,785</b>
<b>TOTAL SEWER EXPENDITURES</b>	<b>1,771,922</b>	<b>1,738,070</b>	<b>1,649,165</b>	<b>1,782,585</b>	<b>1,842,785</b>

	FY 17 Actual	FY 18 Budget	FY 18 Actual	FY 19 Budget	FY 20 Proposed
<b>STORMWATER</b>					
<b>REVENUE</b>					
User Receipts	795,928	710,600	709,718	713,350	717,745
Interest, Penalty Late Payments	4,397	4,610	3,960	5,270	4,540
Interest on Investments	848	670	3,688	900	8,400
State Grant Utility Incentive	-	-	25,000	25,000	25,000
Interest Income from Loans					7,900
<b>TOTAL</b>	<b>801,173</b>	<b>715,880</b>	<b>742,366</b>	<b>744,520</b>	<b>763,585</b>
<b>EXPENDITURES</b>					
<i>Administration</i>					
Stormwater Coordinator	57,436	57,820	56,478	58,970	60,150
Public Works Director	27,882	30,731	30,775	30,950	32,650
Clerical Support	25,523	29,524	28,696	30,425	32,920
Admin Training	2,011	2,500	188	2,500	2,500
Town Manager	7,565	8,237	8,277	8,440	8,810
Discretionary Wages	-	3,000	-	3,000	3,000
Benefits	52,863	47,120	41,640	48,800	48,290
<b>TOTAL ADMINISTRATION</b>	<b>173,279</b>	<b>178,932</b>	<b>166,053</b>	<b>183,085</b>	<b>188,320</b>
<i>Outside Services</i>					
Audit Fees	1,800	-	1,860	1,800	2,140
Consulting Services	11,375	10,000	-	10,000	10,000
Billing Services	-	500	-	500	-
Workers Comp Insurance	2,598	13,720	8,977	5,380	4,360
Property & Casualty	4,643	3,460	3,403	4,875	4,875
State Monitoring Fees	11,248	28,770	26,737	30,000	28,700
<b>TOTAL OUTSIDE SERVICES</b>	<b>31,664</b>	<b>56,450</b>	<b>40,978</b>	<b>52,555</b>	<b>50,075</b>
<i>Building and Office</i>					
Computer Equipment	3,150	1,000	625	1,000	1,000
Office Supplies	1,384	2,000	1,751	2,000	2,000
Telephone and Postage	2,884	5,500	2,680	5,500	2,780
Town Services	8,800	8,800	8,800	8,800	8,800
Rent of PW Building	31,520	31,520	31,520	30,740	29,490
<b>TOTAL BUILDING AND OFFICE</b>	<b>47,738</b>	<b>48,820</b>	<b>45,376</b>	<b>48,040</b>	<b>44,070</b>
<i>Maintenance Wages</i>					
Staff	38,906	70,850	-	-	-
Project Labor	-	-	27,941	110,000	47,500
Benefits	8,520	33,010	2,653	-	-
Uniforms	223	2,710	125	1,550	1,540
Training	554	750	1,843	750	750
<b>TOTAL MAINTENANCE WAGES</b>	<b>48,203</b>	<b>107,320</b>	<b>32,562</b>	<b>112,300</b>	<b>49,790</b>
<i>Maintenance Operations</i>					
Garage Operation	5,674	5,400	724	7,000	7,000
Equipment Operation & Repair	5,798	4,950	30,897	20,000	45,500
Stormwater Management, Incl. sweepin	32,427	30,000	33,419	40,000	60,000
Culverts	1,541	6,000	6,507	5,000	5,000
Fuel	5,653	8,470	-	-	-
Misc. & Tools	1,150	1,460	265	-	-
<b>TOTAL MAINTENANCE OPERATIONS</b>	<b>52,244</b>	<b>56,280</b>	<b>71,811</b>	<b>72,000</b>	<b>117,500</b>
<i>Capital Improvements</i>					
Capital Savings	441,540	114,118	330,822	209,540	209,490
Retriever	-	-	-	12,000	-
Flow Restoration	6,506	98,960	8,527	-	49,340
Watershed Improvements, '17	-	55,000	46,237	55,000	55,000
<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>448,046</b>	<b>268,078</b>	<b>385,586</b>	<b>276,540</b>	<b>313,830</b>
<b>STORMWATER TOTAL</b>	<b>801,173</b>	<b>715,880</b>	<b>742,366</b>	<b>744,520</b>	<b>763,585</b>

Town of Williston - Capital & Equipment Projects Budget

Capital Project Expenditures FY 2020						
Funding Sources						
Project	Operating	Host Town	Impact Fees	Fund Balance	Grants&Other	Total
Industrial Ave Bridge Painting				18,000	12,000	30,000
Muddy Brook Culvert Planning				45,000		45,000
Fire Station Entryway Safety				14,000		14,000
Police Station Entryway Accessibility				9,220		9,220
Town Hall Building Safety				8,790		8,790
Fire Station Boiler Replacements				40,000		40,000
DVD Shelving				22,250		22,250
Old School House Repairs				26,400		26,400
East Cemetery Shed					12,000	12,000
Building Contingency Fund				13,800		13,800
Parks Improvement projects				25,000		25,000
Parks Replacement projects				10,000		10,000
Allen Brook Nature Trail Boardwalk				10,000		10,000
Allen Brook Nature Trail Connection				10,000		10,000
Catamount Community Forest Improvements				8,000		8,000
Minor Transportation Improvements			30,000			30,000
Sidewalks & Paths			15,710			15,710
<b>Total Projects</b>	-	-	<b>45,710</b>	<b>260,460</b>	<b>24,000</b>	<b>330,170</b>

Capital Equipment Expenditures FY 2020						
Funding Sources						
Project	Operating	Host Town	Impact Fees	Fund Balance	Grants&Other	Total
Highway Replacement Truck Savings		110,000				110,000
Large Highway Equipment Savings		56,390				56,390
Highway Pickup Savings		9,420				9,420
Buildings/Grounds Mower Savings		3,090				3,090
Intersection Upgrades				20,000		20,000
Portable Traffic Signals				14,000		14,000
Recreation Pickup Savings		2,500				2,500
Recreation & Parks Mower Savings		4,750				4,750
Chief Vehicle Savings		7,200				7,200
Police Cruiser Savings		95,500				95,500
Police Technology Savings		7,400				7,400
Fingerprinting Machine				19,820		19,820
Fire 4x4 Vehicle Savings		10,000				10,000
Fire Utility Truck Savings		6,450				6,450
Rescue Defibrillator Savings		19,000				19,000
Hydraulic Tools Savings				26,000		26,000
Fire File Server/Technology		5,000				5,000
Portable Radios Savings				29,000		29,000
Compressor Savings		5,000				5,000
Breathing Apparatus Savings				30,000		30,000
Ambulance Stretchers		5,750				5,750
Fire Station Phone System				7,000		7,000
Bookmobile Savings		7,500				7,500
EV Charging Station				2,980	26,840	29,820
<b>Total Equipment</b>	\$ -	\$ 354,950	\$ -	\$ 148,800	\$ 26,840	\$ 530,590
<b>Grand Total</b>	\$ -	\$ 354,950	\$ 45,710	\$ 409,260	\$ 50,840	\$ 860,760

**TOWN OF WILLISTON  
FINANCIAL REPORT**

**For the Fiscal Year Ending  
June 30, 2018**

*A summary of the audited financial statements, prepared by Town staff, is presented on the following pages. A complete audit report is available for viewing on the Town's website, [www.town.williston.vt.us](http://www.town.williston.vt.us), and at the Town Clerk's office.*

ONLINE  
COPY

# FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA  
Michael L. Segale, CPA  
Sheila R. Valley, CPA  
Teresa H. Kajenski, CPA  
Donald J. Murray, CPA

## INDEPENDENT AUDITOR'S REPORT

To the Selectboard  
Town of Williston, Vermont

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Williston, Vermont, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town, as of June 30, 2018, and the respective changes in financial position, and, where applicable, cash flows, and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## **Other Matters**

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that management's discussion and analysis on pages 3-11, and the pension related schedules on Schedule 7 on page 61 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

### **Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated January 11, 2019 on our consideration of the Town's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Respectfully submitted,

  
FOTHERGILL SEGALE & VALLEY, CPAs  
Montpelier, Vermont  
Vermont Public Accountancy License #110

January 11, 2019

TOWN OF WILLISTON, VERMONT  
 BALANCE SHEET - GOVERNMENTAL FUNDS  
 AND RECONCILIATION TO STATEMENT OF NET POSITION  
 JUNE 30, 2018

	General Fund	Community Development Fund	Other Governmental Funds	Total Governmental Funds
<b><u>ASSETS</u></b>				
Assets:				
Cash and Investments	\$ 4,476,057	\$ 0	\$ 3,209,706	\$ 7,685,763
Cash - Restricted	274,115	0	0	274,115
Receivables	1,443,405	0	73,713	1,517,118
Loans Receivable	0	1,395,900	0	1,395,900
Prepaid Expenses	98,324	0	0	98,324
Due From Agency Funds	5,178	0	0	5,178
Due From Other Funds	0	0	931,895	931,895
	<u>\$ 6,297,079</u>	<u>\$ 1,395,900</u>	<u>\$ 4,215,314</u>	<u>\$ 11,908,293</u>
<b><u>LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</u></b>				
Liabilities:				
Accounts Payable	\$ 424,927	\$ 0	\$ 0	\$ 424,927
Accrued Payroll and Benefits Payable	112,938	0	0	112,938
Unearned Revenue	280,211	0	91,312	371,523
Due to Other Funds	1,398,752	0	60,756	1,459,508
	<u>2,216,828</u>	<u>0</u>	<u>152,068</u>	<u>2,368,896</u>
Deferred Inflows of Resources:				
Unavailable revenue - community development	0	1,395,900	0	1,395,900
Unavailable revenue - taxes	364,135	0	0	364,135
	<u>364,135</u>	<u>1,395,900</u>	<u>0</u>	<u>1,760,035</u>
Fund Balances:				
Nonspendable - prepaids	98,324	0	0	98,324
Nonspendable, restricted - Cemetery	0	0	127,028	127,028
Restricted	274,115	0	2,522,039	2,796,154
Committed	0	0	654,377	654,377
Assigned	889,810	0	759,802	1,649,612
Unassigned				
General Fund	2,453,867	0	0	2,453,867
	<u>3,716,116</u>	<u>0</u>	<u>4,063,246</u>	<u>7,779,362</u>
Total Liabilities, Deferred Inflows, and Fund Balances	<u>\$ 6,297,079</u>	<u>\$ 1,395,900</u>	<u>\$ 4,215,314</u>	

Amounts reported for governmental activities in the statement of net position are different because:

Capital Assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	30,362,323
Net pension liability and deferred outflows related to the pension plan are not due and payable in the current period and therefore are not reported as liabilities and assets in the funds.	(649,664)
Other assets are not available to pay for current-period expenditures and, therefore, are deferred in the funds.	1,760,035
Long-term and accrued liabilities are not due or payable in the current period and, therefore, are not reported in the funds.	(8,119,160)
Prepaid expense recorded for governmental activities due to trade in of capital asset not yet purchased.	<u>31,500</u>
Net position of governmental activities	<u>\$ 31,164,396</u>

TOWN OF WILLISTON, VERMONT  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund	Community Development Fund	Other Governmental Funds	Total Governmental Funds
<b>Revenues:</b>				
Property Taxes	\$ 5,145,078	\$ 0	\$ 0	\$ 5,145,078
PILOT	130,681	0	0	130,681
Interest and Penalties on Property Taxes	81,378	0	0	81,378
Sales and Meals Taxes	3,132,196	0	0	3,132,196
Investment Interest	39,112	0	15,227	54,339
Licenses, Permits and Fees	462,280	0	549,479	1,011,759
Intergovernmental Revenues	161,480	4,344	241,465	407,289
Charges for Services	863,195	0	8,125	871,320
Donations	0	0	34,445	34,445
Other Revenues	7,503	0	35,859	43,362
<b>Total Revenues</b>	<u>10,022,903</u>	<u>4,344</u>	<u>884,600</u>	<u>10,911,847</u>
<b>Expenditures:</b>				
<b>Current:</b>				
General Government	1,626,477	4,344	19,563	1,650,384
Public Safety	3,675,393	0	171,600	3,846,993
Public Works	1,694,195	0	29,769	1,723,964
Culture and Recreation	1,239,714	0	28,442	1,268,156
Cemetery	0	0	40,400	40,400
<b>Debt Service:</b>				
Principal	734,240	0	0	734,240
Interest	274,589	0	15,710	290,299
Capital Outlay	132,851	0	819,748	952,599
<b>Total Expenditures</b>	<u>9,377,459</u>	<u>4,344</u>	<u>1,125,232</u>	<u>10,507,035</u>
<b>Excess/(Deficiency) of Revenues Over Expenditures</b>	<u>645,444</u>	<u>0</u>	<u>(240,632)</u>	<u>404,812</u>
<b>Other Financing Sources/(Uses):</b>				
Bond Proceeds	274,115	0	0	274,115
Transfers In	0	0	686,330	686,330
Transfers Out	(311,330)	0	(375,000)	(686,330)
<b>Total Other Financing Sources/(Uses)</b>	<u>(37,215)</u>	<u>0</u>	<u>311,330</u>	<u>274,115</u>
<b>Net Change in Fund Balances</b>	608,229	0	70,698	678,927
<b>Fund Balances - July 1, 2017 (Restated)</b>	<u>3,107,887</u>	<u>0</u>	<u>3,992,548</u>	<u>7,100,435</u>
<b>Fund Balances - June 30, 2018</b>	<u>\$ 3,716,116</u>	<u>\$ 0</u>	<u>\$ 4,063,246</u>	<u>\$ 7,779,362</u>

TOWN OF WILLISTON, VERMONT  
STATEMENT OF NET POSITION  
PROPRIETARY FUNDS  
JUNE 30, 2018

	Water Fund	Meadowridge Sewer Fund	Sewer Fund	Stormwater Fund	Total
<b>ASSETS</b>					
Current Assets:					
Cash and Cash Equivalents	\$ 1,182,873	\$ 26,846	\$ 3,078,700	\$ 1,045,032	\$ 5,333,451
Accounts Receivable	196,841	0	268,589	153,061	618,491
Due From Other Funds	91,212	4,384	383,912	48,105	527,613
Due From Agency Fund	0	0	0	32,191	32,191
Loans Receivable - Current Portion	0	24,000	0	10,500	34,500
Total Current Assets	<u>1,470,926</u>	<u>55,230</u>	<u>3,731,201</u>	<u>1,288,889</u>	<u>6,546,246</u>
Noncurrent Assets:					
Loans Receivable - Noncurrent Portion	0	317,175	0	92,246	409,421
Prepaid Capacity Rights, net of amortization	0	0	2,070,389	0	2,070,389
Land	383,099	0	0	0	383,099
Construction in Progress	0	0	0	30,663	30,663
Equipment and Vehicles	143,435	0	762,088	0	905,523
Infrastructure and Lines	12,359,650	500,746	14,332,950	154,527	27,347,873
Accumulated Depreciation	<u>(5,229,021)</u>	<u>(66,380)</u>	<u>(4,599,099)</u>	<u>(14,266)</u>	<u>(9,908,766)</u>
Total Noncurrent Assets	<u>7,657,163</u>	<u>751,541</u>	<u>12,566,328</u>	<u>263,170</u>	<u>21,238,202</u>
Total Assets	<u>9,128,089</u>	<u>806,771</u>	<u>16,297,529</u>	<u>1,552,059</u>	<u>27,784,448</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>					
Pension related	<u>31,829</u>	<u>0</u>	<u>30,238</u>	<u>27,055</u>	<u>89,122</u>
Total Assets Plus Deferred Outflows of Resources	<u>9,159,918</u>	<u>806,771</u>	<u>16,327,767</u>	<u>1,579,114</u>	<u>27,873,570</u>
<b>LIABILITIES</b>					
Current Liabilities:					
Accounts Payable	0	0	0	616	616
Unearned revenue	0	0	0	100,876	100,876
Accrued interest	372	1,597	19,667	0	21,636
Long Term Debt, Current	<u>40,000</u>	<u>18,476</u>	<u>64,275</u>	<u>0</u>	<u>122,751</u>
Total Current Liabilities	<u>40,372</u>	<u>20,073</u>	<u>83,942</u>	<u>101,492</u>	<u>245,879</u>
Noncurrent Liabilities:					
Long Term Debt, Noncurrent	160,000	301,038	1,199,789	0	1,660,827
Net Pension Liability	58,663	0	55,730	49,864	164,257
Accrued Vacation	<u>2,836</u>	<u>0</u>	<u>2,836</u>	<u>729</u>	<u>6,401</u>
Total Noncurrent liabilities	<u>221,499</u>	<u>301,038</u>	<u>1,258,355</u>	<u>50,593</u>	<u>1,831,485</u>
Total Liabilities	<u>261,871</u>	<u>321,111</u>	<u>1,342,297</u>	<u>152,085</u>	<u>2,077,364</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>					
Pension related	<u>2,431</u>	<u>0</u>	<u>2,309</u>	<u>2,066</u>	<u>6,806</u>
Total Liabilities Plus Deferred Inflows of Resources	<u>264,302</u>	<u>321,111</u>	<u>1,344,606</u>	<u>154,151</u>	<u>2,084,170</u>
<b>NET POSITION</b>					
Investment in Capital Assets, Net of Related Debt	7,457,163	114,852	9,231,875	170,924	16,974,814
Restricted	0	0	2,070,389	525,896	2,596,285
Unrestricted	<u>1,438,453</u>	<u>370,808</u>	<u>3,680,897</u>	<u>728,143</u>	<u>6,218,301</u>
Total Net Position	<u>\$ 8,895,616</u>	<u>\$ 485,660</u>	<u>\$ 14,983,161</u>	<u>\$ 1,424,963</u>	<u>\$ 25,789,400</u>

TOWN OF WILLISTON, VERMONT  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE  
IN NET POSITION - PROPRIETARY FUNDS  
YEAR ENDED JUNE 30, 2018

	Water Fund	Meadowridge Sewer Fund	Sewer Fund	Stormwater Fund	Total
<b>Operating Revenues:</b>					
User Fees	\$ 1,085,718	\$ 0	\$ 1,355,623	\$ 713,678	\$ 3,155,019
Sale of Meters	15,040	0	0	0	15,040
Intergovernmental	0	0	0	73,857	73,857
Miscellaneous	16,385	0	110,284	0	126,669
<b>Total Operating Revenues</b>	<b>1,117,143</b>	<b>0</b>	<b>1,465,907</b>	<b>787,535</b>	<b>3,370,585</b>
<b>Operating Expenses:</b>					
Wages and Benefits	225,747	0	220,317	198,616	644,680
Repairs and Supplies	7,971	0	42,197	71,812	121,980
Building and Equipment	46,097	0	42,724	45,376	134,197
Insurance	9,918	0	16,509	12,380	38,807
Purchased Water	534,801	0	0	0	534,801
Sewer Treatment	0	0	704,175	0	704,175
Stormwater	0	0	0	24,102	24,102
Purchase of Meters	34,301	0	0	0	34,301
Plant repairs	65,070	0	367,666	0	432,736
Depreciation	213,681	10,212	290,594	4,711	519,198
Amortization of Capacity Rights	0	0	62,102	0	62,102
Other Expenses	24,689	0	12,912	28,598	66,199
<b>Total Operating Expenses</b>	<b>1,162,275</b>	<b>10,212</b>	<b>1,759,196</b>	<b>385,595</b>	<b>3,317,278</b>
<b>Operating Income/(Loss)</b>	<b>(45,132)</b>	<b>(10,212)</b>	<b>(293,289)</b>	<b>401,940</b>	<b>53,307</b>
<b>Nonoperating Revenues/(Expenses)</b>					
Investment Income	4,725	70	70,958	6,062	81,815
Gain on sale of asset	7,664	0	7,307	0	14,971
Loan interest expense	(3,553)	(6,662)	(21,173)	0	(31,388)
Hook On Fees and Allocation Charges	116,332	0	485,577	0	601,909
<b>Total Nonoperating Revenues/(Expenses)</b>	<b>125,168</b>	<b>(6,592)</b>	<b>542,669</b>	<b>6,062</b>	<b>667,307</b>
<b>Change in net position</b>	<b>80,036</b>	<b>(16,804)</b>	<b>249,380</b>	<b>408,002</b>	<b>720,614</b>
<b>Net Position - July 1, 2017</b>	<b>8,815,580</b>	<b>502,464</b>	<b>14,733,781</b>	<b>1,016,961</b>	<b>25,068,786</b>
<b>Net Position - June 30, 2018</b>	<b>\$ 8,895,616</b>	<b>\$ 485,660</b>	<b>\$ 14,983,161</b>	<b>\$ 1,424,963</b>	<b>\$ 25,789,400</b>

TOWN OF WILLISTON, VERMONT  
 COMBINING AND INDIVIDUAL BALANCE SHEETS - ALL NONMAJOR FUNDS  
 JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Fund Trustees of Public Funds Fund	Total
<b>ASSETS</b>				
Cash	\$ 1,084,785	\$ 1,965,423	\$ 159,498	\$ 3,209,706
Receivables	73,713	0	0	73,713
Due from Other Funds	<u>209,406</u>	<u>722,489</u>	<u>0</u>	<u>931,895</u>
Total Assets	<u>\$ 1,367,904</u>	<u>\$ 2,687,912</u>	<u>\$ 159,498</u>	<u>\$ 4,215,314</u>
<b>LIABILITIES AND FUND BALANCES:</b>				
<b>Liabilities:</b>				
Unearned Revenue	\$ 91,312	\$ 0	\$ 0	\$ 91,312
Due to Other Funds	<u>770</u>	<u>29,081</u>	<u>30,905</u>	<u>60,756</u>
Total Liabilities	<u>92,082</u>	<u>29,081</u>	<u>30,905</u>	<u>152,068</u>
<b>Fund Balances:</b>				
Nonspendable - Cemetery	0	0	127,028	127,028
Restricted	516,020	2,004,454	1,565	2,522,039
Committed	0	654,377	0	654,377
Assigned	<u>759,802</u>	<u>0</u>	<u>0</u>	<u>759,802</u>
Total Fund Balances	<u>1,275,822</u>	<u>2,658,831</u>	<u>128,593</u>	<u>4,063,246</u>
Total Liabilities and Fund Balances	<u>\$ 1,367,904</u>	<u>\$ 2,687,912</u>	<u>\$ 159,498</u>	<u>\$ 4,215,314</u>

TOWN OF WILLISTON, VERMONT  
 COMBINING AND INDIVIDUAL SCHEDULES OF REVENUES, EXPENDITURES, AND  
 CHANGE IN FUND BALANCES - ALL NONMAJOR FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Fund Trustees of Public Funds Fund	Total
<b>Revenues:</b>				
Investment Interest	\$ 4,462	\$ 10,351	\$ 414	\$ 15,227
Licenses, Permits and Fees	341,371	208,108	0	549,479
Intergovernmental Revenues	241,465	0	0	241,465
Charge for Services	8,125	0	0	8,125
Other Revenue	20,269	15,590	0	35,859
Donations	34,445	0	0	34,445
<b>Total Revenues</b>	<u>650,137</u>	<u>234,049</u>	<u>414</u>	<u>884,600</u>
<b>Expenditures:</b>				
<b>Current Expenditures</b>				
General Government	19,563	0	0	19,563
Public Safety	171,600	0	0	171,600
Public Works	0	29,769	0	29,769
Culture and Recreation	28,442	0	0	28,442
Cemetery	40,400	0	0	40,400
Debt Service Interest	0	15,710	0	15,710
Capital Outlay	86,976	732,772	0	819,748
<b>Total Expenditures</b>	<u>346,981</u>	<u>778,251</u>	<u>0</u>	<u>1,125,232</u>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<u>303,156</u>	<u>(544,202)</u>	<u>414</u>	<u>(240,632)</u>
<b>Other Financing Sources/(Uses):</b>				
Transfers in	68,000	618,330	0	686,330
Transfers out	(375,000)	0	0	(375,000)
<b>Total Other Financing Sources (Uses)</b>	<u>(307,000)</u>	<u>618,330</u>	<u>0</u>	<u>311,330</u>
<b>Net Change in Fund Balances</b>	(3,844)	74,128	414	70,698
<b>Fund Balances - July 1, 2017 (Restated)</b>	<u>1,279,666</u>	<u>2,584,703</u>	<u>128,179</u>	<u>3,992,548</u>
<b>Fund Balances - June 30, 2018</b>	<u>\$ 1,275,822</u>	<u>\$ 2,658,831</u>	<u>\$ 128,593</u>	<u>\$ 4,063,246</u>

TOWN OF WILLISTON, VERMONT  
 COMBINING AND INDIVIDUAL BALANCE SHEETS - SPECIAL REVENUE FUNDS  
 JUNE 30, 2018

	Conservation Fund	Host Town Fund	Cemetery Fund	Reappraisal Fund	Recreation Path Fund	Agriculture Mitigation Fund	Records Restoration Fund	Grant Fund	Library Trustees Fund	Total
<b>ASSETS</b>										
Cash	\$ 343,470	\$ 302,885	\$ 24,537	\$ 258,326	\$ 40,944	\$ 1,882	\$ 94,238	\$ 0	\$ 18,503	\$ 1,084,785
Receivables	0	5,866	0	0	0	0	0	67,847	0	73,713
Due From Other Funds	0	89,078	0	0	0	0	2,142	118,186	0	209,406
<b>TOTAL ASSETS</b>	<b>\$ 343,470</b>	<b>\$ 397,829</b>	<b>\$ 24,537</b>	<b>\$ 258,326</b>	<b>\$ 40,944</b>	<b>\$ 1,882</b>	<b>\$ 96,380</b>	<b>\$ 186,033</b>	<b>\$ 18,503</b>	<b>\$ 1,367,904</b>
<b>LIABILITIES AND FUND BALANCES</b>										
<b>Liabilities:</b>										
Unearned Revenue	\$ 0	\$ 0	\$ 2,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,778	\$ 0	\$ 91,312
Due To Other Funds	0	0	770	0	0	0	0	0	0	770
<b>Total Liabilities</b>	<b>0</b>	<b>0</b>	<b>3,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,778</b>	<b>0</b>	<b>92,082</b>
<b>Fund Balances:</b>										
Restricted	0	0	21,233	258,326	40,944	1,882	96,380	97,255	0	516,020
Assigned	343,470	397,829	0	0	0	0	0	0	18,503	759,802
<b>Total Fund Balances</b>	<b>343,470</b>	<b>397,829</b>	<b>21,233</b>	<b>258,326</b>	<b>40,944</b>	<b>1,882</b>	<b>96,380</b>	<b>97,255</b>	<b>18,503</b>	<b>1,275,822</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 343,470</b>	<b>\$ 397,829</b>	<b>\$ 24,537</b>	<b>\$ 258,326</b>	<b>\$ 40,944</b>	<b>\$ 1,882</b>	<b>\$ 96,380</b>	<b>\$ 186,033</b>	<b>\$ 18,503</b>	<b>\$ 1,367,904</b>

TOWN OF WILLISTON, VERMONT  
 COMBINING AND INDIVIDUAL SCHEDULES OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCES -  
 SPECIAL REVENUE FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2018

	Conservation Fund	Host Town Fund	Cemetery Fund	Reappraisal Fund	Recreation Path Fund	Agriculture Mitigation Fund	Records Restoration Fund	Grant Fund	Library Trustees Fund	Total
<b>Revenues:</b>										
Investment Interest	\$ 1,323	\$ 1,074	\$ 4	\$ 1,599	\$ 141	\$ 7	\$ 313	\$ 0	\$ 1	\$ 4,462
Licenses, Permits and Fees	0	318,053	0	0	0	0	23,318	0	0	341,371
Intergovernmental Revenues	0	0	0	35,692	0	0	0	205,773	0	241,465
Charge for Services	0	0	8,125	0	0	0	0	0	0	8,125
Other Revenue	0	0	0	0	0	0	0	20,269	0	20,269
Donations	0	0	5,000	0	0	0	0	29,445	0	34,445
<b>Total Revenues</b>	<b>1,323</b>	<b>319,127</b>	<b>13,129</b>	<b>37,291</b>	<b>141</b>	<b>7</b>	<b>23,631</b>	<b>255,487</b>	<b>1</b>	<b>650,137</b>
<b>Expenditures:</b>										
<b>Current</b>										
General Government	0	0	0	6,470	0	0	12,020	1,073	0	19,563
Public Safety	0	0	0	0	0	0	0	171,600	0	171,600
Culture and Recreation	0	0	0	0	0	0	0	28,118	324	28,442
Cemetery	0	0	40,400	0	0	0	0	0	0	40,400
Capital Outlay	0	19,949	0	0	0	0	0	67,027	0	86,976
<b>Total Expenditures</b>	<b>0</b>	<b>19,949</b>	<b>40,400</b>	<b>6,470</b>	<b>0</b>	<b>0</b>	<b>12,020</b>	<b>267,818</b>	<b>324</b>	<b>346,981</b>
<b>Excess/(Deficiency) of Revenue Over Expenditures</b>	<b>1,323</b>	<b>299,178</b>	<b>(27,271)</b>	<b>30,821</b>	<b>141</b>	<b>7</b>	<b>11,611</b>	<b>(12,331)</b>	<b>(323)</b>	<b>303,156</b>
<b>Other Financing Sources/(Uses):</b>										
Transfers In	40,000	0	28,000	0	0	0	0	0	0	68,000
Transfers Out	0	(375,000)	0	0	0	0	0	0	0	(375,000)
<b>Total Other Financing Sources/(Uses)</b>	<b>40,000</b>	<b>(375,000)</b>	<b>28,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(307,000)</b>
<b>Net Change in Fund Balance</b>	<b>41,323</b>	<b>(75,822)</b>	<b>729</b>	<b>30,821</b>	<b>141</b>	<b>7</b>	<b>11,611</b>	<b>(12,331)</b>	<b>(323)</b>	<b>(3,844)</b>
<b>Fund Balances - July 1, 2017 (Restated)</b>	<b>302,147</b>	<b>473,651</b>	<b>20,504</b>	<b>227,505</b>	<b>40,803</b>	<b>1,875</b>	<b>84,769</b>	<b>109,586</b>	<b>18,826</b>	<b>1,279,666</b>
<b>Fund Balances - June 30, 2018</b>	<b>\$ 343,470</b>	<b>\$ 397,829</b>	<b>\$ 21,233</b>	<b>\$ 258,326</b>	<b>\$ 40,944</b>	<b>\$ 1,882</b>	<b>\$ 96,380</b>	<b>\$ 97,255</b>	<b>\$ 18,503</b>	<b>\$ 1,275,822</b>

TOWN OF WILLISTON, VERMONT  
 COMBINING AND INDIVIDUAL BALANCE SHEETS - CAPITAL PROJECTS FUNDS  
 JUNE 30, 2018

	Bridge Fund	Recreation Fund	Road Improvement Fund	Road Improvement Taft Corners Fund	Sidewalk Project Fund	Public Works Building Fund	Equipment Replacement Fund	Total
<b>ASSETS</b>								
Cash	\$ 12,449	\$ 335,513	\$ 18,930	\$ 700,493	\$ 231,976	\$ 0	\$ 666,062	\$ 1,965,423
Due From Other Funds	<u>0</u>	<u>68,761</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>653,728</u>	<u>0</u>	<u>722,489</u>
<b>TOTAL ASSETS</b>	<u>\$ 12,449</u>	<u>\$ 404,274</u>	<u>\$ 18,930</u>	<u>\$ 700,493</u>	<u>\$ 231,976</u>	<u>\$ 653,728</u>	<u>\$ 666,062</u>	<u>\$ 2,687,912</u>
<b>LIABILITIES AND FUND BALANCES</b>								
<b>Liabilities:</b>								
Due To Other Funds	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ 3,434	\$ 1,513	\$ <u>0</u>	\$ 24,134	\$ 29,081
<b>Total Liabilities</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,434</u>	<u>1,513</u>	<u>0</u>	<u>24,134</u>	<u>29,081</u>
<b>Fund Balances:</b>								
Restricted	0	404,274	18,930	697,059	230,463	653,728	0	2,004,454
Committed	<u>12,449</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>641,928</u>	<u>654,377</u>
<b>Total Fund Balances</b>	<u>12,449</u>	<u>404,274</u>	<u>18,930</u>	<u>697,059</u>	<u>230,463</u>	<u>653,728</u>	<u>641,928</u>	<u>2,658,831</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 12,449</u>	<u>\$ 404,274</u>	<u>\$ 18,930</u>	<u>\$ 700,493</u>	<u>\$ 231,976</u>	<u>\$ 653,728</u>	<u>\$ 666,062</u>	<u>\$ 2,687,912</u>

TOWN OF WILLISTON, VERMONT  
 COMBINING AND INDIVIDUAL SCHEDULES OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCES - CAPITAL PROJECTS FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2018

	Bridge Fund	Recreation Fund	Road Improvement Fund	Road Improvement Taft Corners Fund	Sidewalk Project Fund	Public Works Building Fund	Equipment Replacement Fund	Total
Revenues:								
Investment Interest	\$ 43	\$ 1,305	\$ 47	\$ 1,725	\$ 920	\$ 0	\$ 6,311	\$ 10,351
Licenses, Permits and Fees	0	147,558	0	60,550	0	0	0	208,108
Other Revenue	0	0	0	0	0	0	15,590	15,590
<b>Total Revenues</b>	<u>43</u>	<u>148,863</u>	<u>47</u>	<u>62,275</u>	<u>920</u>	<u>0</u>	<u>21,901</u>	<u>234,049</u>
Expenditures:								
Current								
Public Works	0	151	0	10,596	1,513	0	17,509	29,769
Debt Service Interest	0	15,710	0	0	0	0	0	15,710
Capital Outlay	0	31,597	0	0	0	0	701,175	732,772
<b>Total Expenditures</b>	<u>0</u>	<u>47,458</u>	<u>0</u>	<u>10,596</u>	<u>1,513</u>	<u>0</u>	<u>718,684</u>	<u>778,251</u>
Excess/(Deficiency) of Revenue Over Expenditures	43	101,405	47	51,679	(593)	0	(696,783)	(544,202)
Other Financing Sources(Uses)								
Transfers In	0	0	0	0	0	0	618,330	618,330
<b>Net Change in Fund Balance</b>	43	101,405	47	51,679	(593)	0	(78,453)	74,128
Fund Balances - July 1, 2017	<u>12,406</u>	<u>302,869</u>	<u>18,883</u>	<u>645,380</u>	<u>231,056</u>	<u>653,728</u>	<u>720,381</u>	<u>2,584,703</u>
Fund Balances - June 30, 2018	<u>\$ 12,449</u>	<u>\$ 404,274</u>	<u>\$ 18,930</u>	<u>\$ 697,059</u>	<u>\$ 230,463</u>	<u>\$ 653,728</u>	<u>\$ 641,928</u>	<u>\$ 2,658,831</u>

**TOWN OF WILLISTON**  
**STATEMENT OF LONG TERM INDEBTEDNESS**  
**AS OF JUNE 30, 2018**

Payable to:	Purpose	Issue Date	Issue Amount	Maturity Date	Interest Rate	Balance 06/30/17	Additions	Deletions	Balance 06/30/18
<b>TOWN</b>									
Bond Payable									
US Bank	Sidewalk Project	7/15/05	1,600,000	12/1/25	3.79%	720,000	-	80,000	640,000
US Bank	Public Safety Bldg	7/15/05	3,300,000	12/1/25	3.79%	1,485,000	-	165,000	1,320,000
US Bank	Public Safety Bldg	7/20/06	1,350,000	12/1/26	4.44%	650,000	-	65,000	585,000
US Bank	Public Safety Bldg	07/26/07	1,800,000	12/01/27	4.5%	990,000	-	90,000	900,000
US Bank	Fire Engine	07/21/09	485,000	11/15/19	3.1%	135,000	-	45,000	90,000
US Bank	Library Roof	08/12/12	200,000	11/15/22	2.4%	120,000	-	20,000	100,000
US Bank	Public Works Bldg	07/11/13	4,800,000	11/15/33	3.955%	4,080,000	-	240,000	3,840,000
US Bank	Fire Truck 2019	02/28/18	274,115		2.190%	-	274,115	-	274,115
						8,180,000	274,115	705,000	7,749,115
Lease Notes Payable									
TD Equipment Financing	Ambulance '10	6/15/2010	219,584	7/1/2016	4.05%	-	-	-	-
TD Equipment Financing	Ambulance '14	6/19/2014	205,000	6/17/2020	2.70%	90,118	-	29,240	60,878
<b>Total Town Debt</b>						<b>8,270,118</b>	<b>274,115</b>	<b>734,240</b>	<b>7,809,993</b>
<b>UTILITY FUNDS</b>									
State Revolving Loan Fund	Old Stage Pump	06/30/12	311,231	06/30/24	2.0%	219,670	-	11,785	207,885
State Revolving Loan Fund	Meadowridge	06/30/12	478,353	06/30/24	0.0%	337,628	-	18,114	319,514
US Bank	Water TowerLand	11/7/12	400,000	11/15/22	2.4%	240,000	-	40,000	200,000
State Revolving Loan Fund	Industrial Ave Pump	5/5/2014	843,259	7/1/2034	2.0%	667,099	-	33,335	633,764
State Revolving Loan Fund	Gallop Hill Pump	11/1/2016	178,673	11/1/2035	2.0%	163,463	-	7,157	156,306
State Revolving Loan Fund	RT 2A Pump	5/16/2017	267,392	6/1/2038	2.0%	266,109	-	-	266,109
<b>Total Utility Debt</b>						<b>1,893,969</b>	<b>-</b>	<b>110,391</b>	<b>1,783,578</b>
<b>Total ALL Debt</b>			<b>16,445,215</b>			<b>10,164,087</b>	<b>274,115</b>	<b>844,631</b>	<b>9,593,571</b>

**TOWN OF WILLISTON  
LISTING OF EMPLOYEE WAGES  
AS OF JUNE 30, 2018**

<u>Positions</u>	<u>Grade</u>			
Town Manager	13	\$ 76,574	-	\$ 110,019
Chief of Police	11	\$ 64,432	-	\$ 92,603
Director of Public Works	11	\$ 64,432	-	\$ 92,603
Fire Chief	11	\$ 64,432	-	\$ 92,603
Finance Director	11	\$ 64,432	-	\$ 92,603
Planning Director & Zoning Admin.	10	\$ 59,138	-	\$ 84,956
Library Director	9	\$ 54,349	-	\$ 78,066
Asst. Director, Public Works	9	\$ 54,349	-	\$ 78,066
Recreation Director	9	\$ 54,349	-	\$ 78,066
Town Clerk/Treasurer	9	\$ 54,349	-	\$ 78,066
Stormwater Coordinator	8	\$ 49,726	-	\$ 71,427
Highway Foreman	7	\$ 45,566	-	\$ 65,503
Water/Sewer Foreman	7	\$ 45,566	-	\$ 65,503
Senior Planner	7	\$ 45,566	-	\$ 65,503
Assistant Librarian, pt	7	\$ 45,566	-	\$ 65,503
Youth Services Librarian	6	\$ 41,995	-	\$ 60,356
IT Reference Librarian	6	\$ 41,995	-	\$ 60,356
Senior Assistant Clerk/Treasurer	6	\$ 41,995	-	\$ 60,356
Conservation Planner	5	\$ 38,676	-	\$ 55,629
Technical & Reference Librarians(4), pt	5	\$ 38,676	-	\$ 55,629
Assistant to Assessor, pt	5	\$ 38,676	-	\$ 55,629
Assistant Foreman, Highway	5	\$ 38,676	-	\$ 55,629
Administrative Assistants (6)	4	\$ 35,819	-	\$ 51,512
Assistant Town Clerk (2)	4	\$ 35,819	-	\$ 51,512
Assistant Town Treasurer	4	\$ 35,819	-	\$ 51,512
Highway Maintenance Worker I (5)	3	\$ 33,067	-	\$ 47,478
Water/Sewer Technician(3)	3	\$ 33,067	-	\$ 47,478
Building & Grounds Maintenance(2), pt	2	\$ 28,970	-	\$ 41,638
 <u>Police Positions</u>				
Police Sergeant(5)		53,809	-	78,416
Police Officers (9)		45,905	-	66,851
Police Dispatcher(2)		38,676	-	55,629
Reparative Board Director		55,640		
 <u>Fire/EMT Positions</u>				
Fire/EMT Captain (1)		48,345	-	70,430
Fire/EMT Lieutenant (2)		46,904	-	68,331
Fire/EMT Senior Firefighter (1)		44,367	-	64,634
Career Firefighters/EMT (5)		41,429	-	60,355
 <u>Part-time Positions</u>				
Library Students (4) and Substitutes(4+)		10.00	-	13.13
Summer Recreation Staff (25+/-)		10.00	-	13.00
On Call Fire/Rescue (30+/-)		10.58	-	19.16
 <u>Elected Positions</u>				
Listers(3)		\$ 15.43		
BCA/Elections		\$ 9.00		
Selectboard Chair		\$1,390/year		
Selectboard(4)		\$1,070/year		

## **Town of Williston Annual Town Meeting Abstract March 5 & 6, 2018**

The legal voters of the town of Williston met at the Williston Central School in Williston, Vermont at 7:00 pm on Monday March 5<sup>th</sup>, 2018 for the Annual Town Meeting.

122 registered voters were present at this meeting.

Williston Boy Scout Troop 692 presented the colors and lead the Pledge of Allegiance.

Selectboard Chair, Terry Macaig, called the meeting to order at 7:00pm. He introduced longtime Williston resident, Bill White, to whom this year's town report was dedicated.

The "In Memoriam" list was read aloud, of residents who have served the town in various ways and have passed away this last year.

The Selectboard members present were introduced: Jeff Fehrs, Ted Kenney, Joy Limoge, Theresa Zittritsch.

**Article 1:** Anthony Lamb was unanimously elected moderator for the ensuing year on a motion by Jim McCullough and seconded by Bill White. The motion carried.

**Article 2:** On a motion by Gary Miller and seconded by Richard McGuire, it was unanimously voted that current taxes will be paid to the Town Treasurer in three equal installments with due dates of August 15, November 15, and February 15 as authorized by 32 V.S.A. 4871. The motion carried.

**Article 3:** A motion was made by Carl Fowler and seconded by Stuart Meyer to approve the reports of the several town officers.

Rick McGuire, Town Manager, introduced the new Chief of Police for the Town of Williston, Patrick Foley. He introduced the new Assistant to the Town Manager, Erik Wells. Major highlights from the past year include becoming a certified Heart Safe Community, with much help and support from the Williston Fire Department. The new water tank on Mountain View Road is online and operational, replacing the tank on Tower Lane. Roughly 400 people attended the Eclipse View Party hosted by the Dorothy Alling Memorial Library. River Cove road flooded and was closed, with water reaching 6 feet above the road level. Williston will be entering into a Community Outreach Program involving four social workers in conjunction with six area police departments to assist in resolving issues before police involvement is needed.

*The motion passed unanimously and the reports of the town officers was accepted.*

**Article 4:** A motion was made by Melinda Petter and seconded by David Cranmer to approve the following resolution:

'Shall the voters adopt a resolution in support of the state working towards implementing their Comprehensive Energy Plan, supporting development of renewable resources and ensuring that the phasing out of the fossil fuel infrastructure is fair and equitable and in addition, encouraging the Town's continuing efforts to implement energy efficiency measures and preserving town lands for future generations?'

Brian Forrest presented background information on climate change. Melinda Petter spoke about energy sources changing over time and the need to plan for future generation. Olivia Voth spoke in support on behalf of the CVU Environment Action Club. Marci Kass spoke in support of continuing action on the local level. David Martel voiced concerns about the cost of phasing out fossil fuels on the general homeowner. Chapin Kaynor comments that is about the big picture, not the fine details.

*Chapin Kaynor called the question. The moderator posed the question. The ayes have it. The article carried.*

**Article 5:** To transact any other business brought forth. Nothing proposed.

Motion to adjourn the meeting until 7:00am, March 6<sup>th</sup>, at which time the polls will be open to vote by Australian Ballot on Articles 6-16 passed. The meeting adjourned at 7:50pm.

### **March 6<sup>th</sup> Voting by Australian Ballot Results**

**1501 voters cast ballots.**

**Article 6:** Shall the voters adopt a budget for operating and capital expenses of \$11,111,035 for the year beginning July 1, 2018 and ending June 30, 2019?

Yes 1038

No 429

**Article 7:** Shall the voters authorize withdrawing as a member of the municipal district known as the Winooski Valley Park District?

Yes 670

No 771

**Article 8:** Shall the voters authorize the purchase of the solar panels located on Town property behind the Town Hall for an expenditure not to exceed \$345,000 and to pay for the purchase using \$200,000 from the General Fund Balance, \$125,000 from funds remaining from the Public Works Facility project, and \$20,000 in net metering credits?

Yes 1064

No 418

**Article 9:** Shall the Town of Williston enter into an agreement for the formation of a union municipal district to be known as the Chittenden County Public Safety Authority, for the purpose of providing regional emergency dispatch?

Yes 1133

No 335

**Article 10:** To elect for the Selectboard one member for a term of two years beginning March, 2018

Joy Limoge 1143 (elected)

**Article 11:** To elect for the Selectboard one member for a term of three years beginning March, 2018

Terry Macaig 1192 (elected)

**Article 12:** To elect for the Board of Listers one member for a term of three years beginning March, 2018  
Lauren Koumjian 1182 (elected)

**Article 13:** To elect for the Library Board of Trustees one member for a term of five years beginning March, 2018  
Charity R. Clark 1209 (elected)

**Article 14:** To elect for the Library Board of Trustees one member for a term of one year beginning March, 2018.  
Diane Downer 1222 (elected)

**Article 15:** To elect a First Constable for a term of one year beginning March, 2018.  
None

**Article 16:** To elect two Champlain Valley School District directors for a term of three years beginning March, 2018.  
Josilyn Adams 1086 (elected)  
Brendan McMahon 1090 (elected)

/s/Anthony Lamb, Moderator

/s/Sarah Mason, Assistant Town Clerk

/s/Andrew Mikell, Chair, Board of Civil Authority

ONLINE  
COPY

## TOWN MANAGER

As another year has come and gone, the task of writing the annual report covering the events in fiscal year 2018 (July 1, 2017 through June 30, 2018) presents a challenge. How best to summarize the wide range of activities and accomplishments during a 365- day period? Since there was no shortage of things to choose from, the challenge is in picking the ones of greatest importance. The good news is deadlines tend to enhance one's focus on the task at hand and as Douglas Adams, a British author and satirist once said, "I love deadlines. I like the whooshing sound they make as they fly by."

A highlight of the past year's accomplishments must include the recognition our Fire Department received when it was awarded "ambulance service of the year" by the Vermont Department of Health. This is quite an honor and is a testament to the hard work and dedication of all of our Firefighters/EMT Technicians. Another important event was an increase in regional cooperation with the formation of a new municipal district known as the Chittenden County Public Safety Authority. The authority was approved in March 2018 and created to provide regional public safety dispatch services. Also, a new service involving the deployment of community outreach workers was initiated in six communities including Williston. These workers have proven to be a valuable resource to our Police Department, businesses, our ambulance squad and of course to individuals experiencing mental health or substance abuse problems.

Our use of social media has increased dramatically this past year as a method of keeping our residents better informed on the wide range of services our local government continues to provide, and which we have all come to rely on. Whether it is a medical emergency, a book you want to borrow from the library or safe passage on your way to do errands, your local government works tirelessly to provide a wide range of services.

Several employees marked service milestones. We had three employees who attained 5 years of service: Kathy DeLuca (Library), Kristina McSalis (Library), and Jennifer Munson (Town Clerk's Office). We had two employees who reached 10 years of service: Kim Peine (Library) and Lisa Schaeffler (Public Works). In addition, we have one employee who has worked for the Williston Public Works Department for the past 15 years: Kim Richburg and one who has worked for the Williston Police Department for the past 25 years: Sergeant Bart Chamberlain. Congratulations to all for your service to the community.

Finally, Chief Ken Morton of the Williston Fire Department has provided 35 years of continuous service to the Town starting as a volunteer fire fighter, then a part-time Chief and finally starting full-time in 2002. He has guided the department through major changes during his tenure to the point where the department is widely recognized as providing quality service to the community.

It is the responsibility of the Selectboard, the Town Manager and support staff to take the input provided by Williston residents and translate it into services, policies and procedures that meet the needs of this community. The input citizens provide during the year is extremely important in determining the future direction of the community. This input can take many forms, ranging from a simple telephone call or letter to more active involvement including participating on an elected or appointed Board or Commission. If you have a concern or question, please contact someone on the Selectboard or town staff. Your input is important.

Respectfully submitted,  
Richard McGuire, Town Manager

## SELECTBOARD



The fiscal year ending June 30, 2018 was another year of solving budget challenges and maintaining the tax rate at the lowest amount possible while preserving essential services. Thanks to the diligence and innovativeness of our Town Manager, Finance Director, town department directors and staff, we were able to stay within budget and fulfill the town's obligations to its citizens. As a result, we were able to maintain the tax rate for 2019 at the same level. The information listed below is not all-inclusive. Please visit the town website at <http://town.williston.vt.us> for updated information and quarterly reports on department activities.

This past year was one of many accomplishments. Several ordinances were amended and adopted including water and sewer ordinance revisions. Policies adopted were for a Local Emergency Operations Plan and several policies on stormwater program and loan agreements. Seven public hearings were held. The Comprehensive Town Plan was adopted by the Selectboard. A retreat was held with department heads to discuss goals for the town. Town staff, the Catamount Community Forest Committee and the Selectboard, working with the McCullough's and the Trust for Public Land developed the agreements and other documents needed to purchase the property. We successfully appealed to the State Tax Department a redetermination of the Common Level of Appraisal to reduce property taxes. The position of town energy coordinator was created and filled by appointment.

Town infrastructure continues to be improved. We agreed to purchase the solar tracking equipment behind town hall. An agreement was entered into with Maple Tree Place for a ground lease and construction of a parking lot. We also entered into a purchase and sales agreement to accept the donation of the Jacob and Kranz property bordering the Winooski River. The preferred alternative for No. Williston Road was selected.

Staff have increased the use of social media to keep our citizens informed of services and events of interest. The Board approved the formation of the Chittenden County Public Safety Authority to provide region-wide dispatch services. We also approved funding to hire community outreach workers for six communities, including ours, to assist public safety personnel and businesses with people experiencing mental health or substance abuse problems.

The Selectboard is committed to enhancing Williston's strong sense of community. We could not do that without the competent staff in each of our Departments and in the Town Clerk's Office. Each Town employee works quietly behind the scenes to keep Williston running smoothly. As Town Manager, Rick McGuire is primarily responsible for carrying out the policies and directives of the Selectboard. He serves as the primary contact with Town staff and the public. Thank you to Rick for all that he does and his 20 years as Town manager. We welcome Erik Wells, the new Assistant to the Town Manager, who has expertise in communications.

The Williston in Bloom Program continues. Our citizens made the Town beautiful once again through their financial and labor contributions. We are grateful to businesses and to all citizens who work to make our town beautiful during the spring, summer and fall. Volunteers also put in countless hours on committees, commissions and programs. Our strong planning, development review, recreation, conservation, library, sidewalk and other programs only happen because of the great people who volunteer in our community. We encourage members of

the community to stay involved and welcome input as we address different issues. We continue to listen to each of you. Please consider serving on town boards and commissions. It is a great way to serve your community and to learn more about the great Town of Williston.

Williston Selectboard: Terry Macaig-Chair, Jeff Fehrs-Vice-chair, Ted Kenney, Joy Limoge and Terri Zittritsch



Williston's new steeple, housing the Town Clock, passes through the Village on the way to it's new home atop the Williston Federated Church.

## TOWN CLERK & TREASURER



*Williston Town Hall created out of soup cans, pasta boxes and granola bars for the Williston Food Shelf Cans for a Cause fund raiser.*

Elections were a primary focus for much of the year. Town Meeting brought voters out to discuss budgets and adopted a resolution supporting the State working towards implementing their Comprehensive Energy Plan, supporting development of renewable resources and ensuring that the phasing out of the fossil fuel infrastructure is fair and equitable and in addition, encouraging the Town’s continuing efforts to implement energy efficiency measures and preserving town lands for future generations?

August brought out 1683 voters to the Williston Armory to select their candidates for State and Federal offices in the Primary Elections. The run up to the November mid-term Elections saw record numbers of ballots being cast through early voting with nearly 1700 ballots mailed. A mid-term record of 5,070 ballots were cast.

In addition to election related tasks, the Clerk’s and Treasurers office was busy. Our updated records management and retention policy was completed and approved by the State Archives and Records Office. In addition to records management, we have begun looking at making our Land Records available on-line by early 2019.

Throughout the year we registered 667 dogs, a slight increase from 2017. State law requires that all dogs be registered in the town in which they reside. It makes it much easier to locate the owners of a dog that has gotten loose and in the event of a dog bite it can be easily determined that the dog is up to date with the rabies vaccine. Unregistered dogs that are picked up are taken to the pound and the owners are responsible for not only impound fees but also fines to the Town. The 2019 Dog Licenses are available at the Town Clerk’s Office.

Our office received the Treasurer of the Year Award from the Vermont Municipal Clerks & Treasurer’s Association. This was a great honor and is very reflective of the work done by our entire team.

### *Statistical Information for Calendar Year 2018*

Birth	77	U.S. Passports	1682
Marriage	67	Passport Pictures	1420
Deaths	65	DMV Renewals	74
Vault Usage Hours	976	Green Mountain Passports	79
Pages Recorded	9100	Dog Licenses	667
Documents Recorded	2944	Voters Added	986
Property Transfers	404	Voters Removed	189

As always, do not hesitate to contact us should you have any questions.

#### Williston Town Clerk & Staff

Deb Beckett, CMC/CVC/CVT, Town Clerk/Treasurer	Sarah Mason, Assistant Town Clerk & Treasurer
Jennifer Munson, Assistant Town Clerk	Cindy Thurston, Assistant Town Clerk

## PUBLIC WORKS DEPARTMENT



The Public Works Department provides the following community services to the Town: street and highway maintenance, stormwater system maintenance, water and sewer system operation and maintenance, helps with parks maintenance, including management of the Lake Iroquois Beach on behalf of the Lake Iroquois Recreation District, public building maintenance and construction management and inspection oversight. Public Works has maintenance responsibility of approximately 74 miles of public streets and their related infrastructure. The water system serves a year-round population of approximately 7,980 users with a total system demand of approximately 603,347 gpd. The sewer system serves a year-round population of approximately 6,738 users with a total sewage flow to the treatment plant of approximately 501,287 gpd.

The FY20 proposed highway budget as submitted to the Town Manager and Selectboard reflects a modest increase of about 4%. This increase will allow Public Works to complete its core mission while being responsible to the residents we serve.

The water system operating budget shows an increase due largely to having to increase the amount of money that we need to put into our capital savings and an increase in the wholesale rate by our water supplier Champlain Water District. We are also starting to pay back the loan for the New 600,000 water tank.

The sewer operating budget shows an increase as well. This is caused mainly by cost for the sewer treatment plant and the fact that Williston owns more of the plant as we purchase more capacity. This ownership increases operating cost. We are still using the fund balance to keep the rates stable. However as of now we continue to use the Sewer Fund balance to help offset a larger rate increase.

The stormwater operating budget does not show an increase that affects the rates. Any increase in revenue is attributed to new properties that are being built and because of revenue that is from loans beginning to be paid back from neighborhood stormwater improvements.

Listed below are some of the major projects completed by Public Works in FY 18:



- Portions of the following Town highways were resurfaced this year: Marshall Avenue, Terrace Drive, and South Road.
- Design and permit efforts are ongoing in developing a Grid Street between Williston Road and Trader Lane near Taft Corners.
- Hydrant Replacements around town.
- Completed design of stormwater project in Lamplite Neighborhood.
- Several Neighborhood Stormwater projects completed that will allow for the responsibility to be turned over to the Town.
- Cleaned out our Town Owned Stormwater Pond in the Oneida Acres neighborhood.
- Replaced multiple culverts and cleaned ditches.
- Worked on Drainage issue on various Gravel Roads.

We would like to take this opportunity to recognize all the staff of the Public Works Department (Highway, Water & Sewer and Stormwater) for all their efforts and commitment to making this a better community for our residents. They are an extremely dedicated group, always willing to assist and carry a positive

attitude in their work efforts.

We welcome community input and suggestions on how better to serve the citizens of Williston. The Public Works Office is located at the Town Hall Annex with office hours Monday – Friday from 8:00am – 4:30pm. Feel free to contact us at 878-1239 if you have questions or concerns, or visit the Town’s web-site at [www.town.williston.vt.us](http://www.town.williston.vt.us).

Respectfully Submitted,  
Bruce K. Hoar  
Public Works Director



## WILLISTON RECREATION & PARKS DEPARTMENT

The Recreation and Parks Department continues to serve the recreation needs of a growing population. Through a diverse program offering and the development and maintenance of recreation facilities, the Recreation and Parks Department offers Williston residents, of all ages, a wide range of choices for their active and passive leisure time.

### Recreation Programs:

In 2018 the department saw a continued growth in its offerings by reaching out to individuals and businesses within the community. With that brought a variety of new programs for all ages. We are thankful for the businesses that work with us to bring quality programs to the residents of Williston. In 2018, we worked with 12 businesses, including 4 new ones, to offer programming. We also want to thank the many instructors that have worked with us this past year to bring new offerings to the community. 31 new programs and 10 new camps were offered this year.

We continue to distribute two program guides through The Observer- Spring/Summer Guide out mid-February and the Fall/Winter Guide out mid-August.

### Program Highlights:

- There was over 2,300 people who took part in a Recreation Program this year. Over 1,850 were residents and over 450 were non-residents. There were over 390 first time users.
- 247 children were in 8 weeks of Day Camps. Averaging 104 campers per week.
- July 4<sup>th</sup> activities were a great success even though there was high temperatures.
- 60+ volunteers have giving their time to coach in one or more of our youth sports leagues.
- We want to thank all the parents and community members that volunteered to coach, referee or be a team parent in our youth programs. The quality of the programs depends on these volunteers.

### Parks & Facilities:

The four active parks in town, which the Recreation & Parks Department oversees and maintains, include Williston Community Park, Allen Brook Community Park, Rossignol Park and Brennan Park.

### Park Improvements:

Capital Projects:

- New Rec. Path and Fence parallel to parking lot added. Provides a safe walking path to park. (WCP)
- Lighting on rink and basketball court changed to LED lights. New timer added to rink. (WCP)
- New skate park elements purchased. (WCP)
- ADA parking area was created and signed. (Rossignol)

Improvements:

- Park Signs updated and added- Dog signs, Amenities signs and Park Cleanliness signs. (All Parks)
- Trash lids were replaced with grey metal lids. (All Parks)
- Areas under benches and bike racks stoned for ease of maintenance (All Parks)
- Trees were cut back from building and roof cleaned. (WCP)
- 2 Picnic tables were purchased and the two cement ones were relocated. (WCP)
- Playground surfacing was purchased with school for 5-12 year old playground. (WCP)
- Field Signs were purchased and installed. (Brennan)
- Worked with Little League Organization to improve baseball field. (Rossignol)

The department worked with 14 organizations, youth leagues and the school to schedule athletic fields from April through October. The department mows and lines fields for the user groups. Regular maintenance happens in all four parks and the Community Gardens each year. A yearly fertilization and over seeding plan is utilized at Williston Community Park and Allen Brook Park.

The Recreation and Parks Department welcomes your comments. If you are interested in offering a program please feel free to contact us- [recreation@willistonvt.org](mailto:recreation@willistonvt.org) or 876-1160. Be sure to like us on Facebook, sign up for the monthly E-Rec Newsletter or visit the website- [www.willistonrec.org](http://www.willistonrec.org). We also advertise programs on Front Porch Forum, The Observer and School Bell. Look for the Program Guides at the Schools, Library, Town Hall and Rec. Office.

The Recreation Committee Meetings are typically the second Thursday, September-June, 7:00am at the Annex Building Conference Room. Agendas are posted on the town website and town bulletin board. The public is always welcomed to attend.

Respectfully Submitted,

Todd Goodwin  
Recreation & Parks Director

Recreation Committee

Robert Metz, Eric Kelly, Carolyn Tesini, Erin Covey,  
Danielle Doucette, Tim Armstrong, Cindy Provost



Williston Community Park



Brennan Park & Community Gardens



Rossignol Park



Allenbrook Community Park

## POLICE DEPARTMENT

*“Everyone gave something, some gave everything. We shall never forget them”.  
September 11, 2001*

The Williston Police Department is comprised of 16 full-time officers, to include the Chief of Police, four patrol Sergeants and eleven patrol officers. Also included within the Williston Police Department is our public safety communication staff, which includes two full-time dispatchers and two part-time dispatchers. They are responsible for handling all police emergency and non-emergency calls, as well as, providing dispatching services for the Chittenden County Sheriff Department and dealing with the public at large on a daily basis, during day-time operations. The Williston Police Department is assisted by the Vermont State Police Communications center during our night-time operations.



The Police Department handled 6,728 calls for services in 2018, which included 485 arrests, of which 16 were warrant arrests. The top five offenses leading to these arrests were; Criminal Driving While License Suspended, Driving Under the Influence, Retail Thefts, Disorderly Conduct and Violation of Conditions of Release. There were also five arrests for Domestic Violence, one for Stalking and four for Violation of an Abuse Prevention Order.

During 2018, the Police Department issued 1,708 traffic tickets and 3,755 written warnings. The top five violations for traffic tickets were; Vehicle Not Inspected, Speeding, Civil, Operating While License Suspended, Using Electronic Device/Cellphone and Failure to Have Insurance. The top five written warnings were; Defective Equipment, Vehicle Not Inspected, Speeding, Failure to Have Insurance and Display of Plates.

During 2018, we investigated 445 motor vehicle crashes, which is down **20.4%** from the 559 crashes that were investigated in 2017. In 2018, the Department investigated one fatal crash, 30 crashes resulting in injuries and 414 were reported as only property damage. The top five locations for these crashes were; Intersection of Rt 2 & Rt 2A, Taft Corners, Parking lot of Walmart/Home Depot, in front of Sandri Service Station, 2939 St George Road (RT 2A), St George Road (RT 2A) & Maple Tree Place and the parking lot of Hannaford's.

All Department personnel continue to receive quality law enforcement training, to include the new mandatory 30 hours each year as required by the Vermont Criminal Justice Training Council. During 2018, officers of the Williston Police Department attended over sixty courses resulting in over 630 credit hours. The department has

also began to train with the Williston Fire Fighters on such issues as “Stop the Bleed” and “Tactical Emergency Care”.

Officers Owen Dugan and Sarah Bell graduated from the Vermont Police Academy, after sixteen weeks of training. Officer Dugan graduated in May, 2018 and Officer Bell in November 2018. Officer John Hamlin was hired and began his duties as a full-time officer in May, 2018. Officer Hamlin recently worked with the Richmond Police Department.

During 2018, the department acknowledged and recognized the following officers for their years of service; Sergeant Bart Chamberlain, 25 years, Sergeant Brian Claffy, 15 years, Sergeant Josh Moore, 10 years and Officer Travis Trubulski, 10 years. Congratulations.

During 2018, the Department re-established our Neighborhood Watch Program, under the leadership of Officer Logan Young being assisted by our Town Constables. There are presently 13 neighborhoods active with this program.

Also, Williston Police Department is now on **Facebook** and **Twitter**. We post town activities, press releases, public safety announcements, and other information to friends of the Williston Police Department. You can find us at: willistonpdvt (@willistonpdvt) | Twitter and Williston Vermont Police Department - Home | Facebook

On behalf of all the officers and dispatchers, I wish to thank the citizens and business community for your support of the Williston Police Department this past year. The Department will continue to provide professional and dedicated services to the Town and citizens of Williston.

Respectfully submitted,  
Patrick T. Foley, Chief of Police



*Sarah Bell, one of Williston's newest police officers graduated from the VT Police Academy*



*Sergeant Bart Chamberlain*



*Sergeant Josh Moore*



*Officer Travis Trubulski*

## COMMUNITY JUSTICE BOARD

The Williston Community Justice Center (WCJC) has had another positive and successful year. We are proud to share that we continue to be at full volunteer capacity, and have a community waiting list for those who are interested in serving on the reparative board.

The WCJC is responsible for hearing low to mid-level criminal cases, referred by law enforcement agencies, criminal court, probation and parole, RICC (Rapid Intervention Community Court) as well as cases which are referred by local public and private schools and neighborhood associations. Our staff and volunteers are responsible for addressing the harm which was committed, creating meaningful and engaging contracts for individual and community-based repair and a plan for moving forward which may include referrals for further services and or actions to prevent further infractions.

Over the past year, the WCJC has implemented a youth panel, which is comprised of 10 youth members, who are responsible for hearing youth referred cases, with the oversight and guidance of the program director and youth lead for the center. This panel has proven itself to have a positive impact on youthful offenders and illustrates both the empowerment and progress youth can have in both leadership and in government. To date this panel has heard and successfully completed 42 youth cases. Additionally, the WCJC has heard and successfully completed 41 adult referred cases this past year, while increasing victim and stakeholder participation. This leaves the WCJC with a 98% success rate, and does not include the cases which were rejected or returned to referring stakeholders.

Wanting to provide a service of excellence to our community and those impacted by crime, the WCJC has focused on advancing victim training for staff and volunteers through OVCTTAC (Office for Victim of Crime and Training and Technical Assistance Center) and will support any and all volunteers in completing this training.

It is both the goal and mission of the WCJC to bring about positive and healthy change, while embracing the needs and diversity of our communities. In addition to hearing criminal cases, the WCJC also has been instrumental in assisting neighborhoods and housing associations with mediations and conflict resolution, schools with bullying / harassment and sexting issues, homeless and transient community members with services and referrals and educating the general public about community happenings and raising awareness of trending issues involving crime, seen throughout Williston and its surrounding areas.

We continually strive to expand and deepen our relationships with our community stake holders, schools and businesses as well as with town officials and law enforcement members, in order to enhance the mission and vision of the WCJC. Should you find yourself in need of services provided by the WCJC, please feel free to contact us at 764-1151.

Cristalee McSweeney  
Williston Community Justice Center – Program Director

## FIRE DEPARTMENT



The Williston Fire Department is a combination (career and call staff) fire department providing Fire and EMS services, including ambulance transport. There's a total of 32 personnel on the roster including 6 Firefighters, 16 Firefighter/EMTs, 2 Firefighter/Paramedics, 3 EMTs, 1 Paramedic, 2 Chief Officers, and 2 Dispatchers. These dedicated men and women are proud to provide protection to you and your family 24 hours a day, 365 days per year. We currently operate with 12 full-time career shift personnel who are assigned into three groups of four personnel, each working 24 hours on duty, then 48 hours off-duty. The Department is dispatched by the Shelburne Police Department and responded to 1,945 calls for service (858 fire calls and 1,087 EMS) in FY18.



The Fire Department is committed to educating residents of all ages on fire safety and prevention. We hold several events throughout the year, both at our station and in the community, which provide opportunities for us to interact with those we serve. Open houses and station tours allow us to meet with members of our community on an individual level, as well as provide information about programs such as the Vial of Life, smoke and carbon monoxide detector updates, car seat safety, and how to practice fire drills with your family. Time spent with children at the library, schools and daycares provides invaluable fire prevention education and allows the children to see firemen

in a safe and relaxed environment. Educating others about fire safety and prevention is one of the most important aspects of our job.

The needs of the Fire Department evolve as the Town continues to see growth in residential housing, commercial businesses, and its daytime population. Williston hosts over 20,000 people each weekday as people come here to work, shop and enjoy our many establishments, parks and recreation events. Williston has also seen significant residential growth in the past ten years, especially with the addition of two (soon to be three) senior living facilities, the Finney Crossing complex, and two new hotels. The Fire Department continues to see an increase in call volume relative to the expanding population. That call volume continues to rise each year, with EMS up 12% from 2015. EMS calls demand a swift and timely response, as well as the most staffing and resources. One transport to the hospital can take over two hours of staff time to complete. As volunteer call staff become harder to obtain (and retain), we must be willing to support full-time career staff positions to meet the needs of the community.

In order to maintain the quality of life that we have grown accustomed to in Williston, it means being fiscally responsible and aware of the needs of our community now, in the near future, and in the distant future. It means funding, and setting aside the funds, needed to maintain our investments and, most importantly, to serve our residents. We appreciate the support that we receive from our residents, and we look forward to serving you in the coming year.

### **EMERGENCY MEDICAL SERVICES**

The Williston Fire Department is pleased to be able to provide a high-quality transport ambulance service for medical emergencies in Williston and to neighboring communities on a mutual aid basis. The Town's transport ambulance, now entering its 10<sup>th</sup> year of service, has become an established and reliable source of prehospital care to this community, and it continues to be a huge success. In September 2017 we became a licensed Paramedic service, and we currently have two (soon to be three) certified Paramedics on our career staff. If future hires are allowed, we will be able to offer residents Paramedic service 24/7.

In May 2018 the Williston Fire Department was presented with the Vermont Ambulance Service of the Year award from the Vermont Department of Health. This award is intended to 'recognize VT-based and licensed EMS organizations for their excellence in operations and service to their community.' It requires an active role in public education, positive relationships with the community served, professionalism of its personnel, quality patient care and continued steps towards quality improvement. I am honored to have this Department nominated for this prestigious award and feel it is a reflection of the strength and dedication of all those who serve here. Pictured to the right, receiving our award, are VT EMS Chief Dan Batsie, WFD Fire Chief Kenneth Morton, Jr., and WFD Sr. Firefighter Anthony Simanskas.



The world of EMS has seen significant changes over the past few years, especially in the medications offered and the protocols for service. Prehospital care has been proven to be a vital and critical link in not only patient survival rates but also in quality of life, healing rates and overall success when proper treatment is received early and effectively. The opioid crisis and mental health issues continue to grow in concern for all health service agencies, and Williston is no exception. The specialized support that is needed for these two populations requires extensive time and resources, which cannot be sustained long-term by police, EMS and hospital staff alone. The addition of a six-community support team, coordinated through the Howard Center, has shown promising results, and it is my hope that more of these types of programs are recognized and funded going forward.

The greatest hurdle in EMS continues to be obtaining and retaining certified, experienced call staff. Twenty years ago, an EMT would need approximately six months to become certified and would then serve an average of eight years with a Department. Today, it takes approximately two years to become certified as an Advanced EMT (AEMT), and the average length of service with a Department is less than three years. We have begun to shift from a volunteer- to a career-based Department because of this, out of necessity for experienced EMTs who are familiar with our Department and community. This shift is not exclusive to Williston, as many other Fire and EMS services in Vermont are feeling the same pressures. At the same time, I feel it is important to recognize and thank all of those who have served, and who currently serve, as part of our call staff. Your service is greatly appreciated and revered.

## **FIRE**

The Williston Fire Department provides traditional fire services including fire suppression, smoke, carbon monoxide and building alarms, hazardous condition management, vehicle accident response, mutual aid response to neighboring Towns, and other responses as needed. The Department responded to 858 fire calls this past year, with motor vehicle accidents continuing to be a large majority of our call volume, along with smoke and carbon monoxide alarms.



All of our Firefighters are trained to the minimum level of Firefighter I which consists of 208 hours of coursework. We have 19 Firefighters trained to the level of Firefighter II, which requires an additional 244 hours of training. All of our career staff members are dually certified as Firefighter II and AEMTs (or higher), and a majority have taken specialized training in the Urban Search and Rescue program, which includes structural collapse, rope, swift water and confined space rescue. Annual CPR certification is provided in-house (as well as to the community), and staff members are encouraged to participate in other specialized training classes outside the Department, in addition to the regular 20+ hours of fire training provided each month.

Consolidation of fire apparatus has been on the agenda for the upcoming budget year, which involves streamlining three fire apparatus slated for replacement over the next five years (Tower 1 (a ladder truck), Engine 3 (a pumping engine) and Brush 1 (a small engine)) into two apparatus (one Quint and one pumper). A Quint is a combination aerial ladder truck, which combines the same functions as the current Tower and Engine and maintains the same ladder length. This will be a substantial benefit for any incident that involves a narrow or curved driveway – which the existing Tower cannot easily navigate. There are also significant savings for this proposal, not only in the purchase price but also in maintenance, training hours and overhead costs.

## **EMERGENCY PREPAREDNESS**

Emergency preparedness and assistance is offered to members of the community when unique and large-scale events occur. Weather-related emergencies remain one of our largest demands, as these types of emergencies require significant manpower and services related to road closures/redirection.

## **IN SUMMARY**

Your Fire Department is a 24-hour service-based organization offering all aspects of emergency services. We pride ourselves in the quality and professionalism of our staff, and we train hard to maintain that standard of quality. I again express my gratitude to all of the personnel under my command for the generosity of their time and considerable skills. I would also like to thank their families, and their supportive employers, who share our most valuable resource – our Firefighters and EMTs.

Lastly, I express my gratitude to the residents of Williston, who continue to show us their support and care throughout the year. We look forward to the coming year, and to the opportunity to serve you.

Respectfully submitted,

Kenneth N. Morton, Jr.  
Fire Chief

## FIRE WARDEN

During the 2018 calendar year, 124 burn permits for brush were issued in the Town of Williston.

As the Williston Fire Department continues to issue burn permits and monitor open burns for the Town, we have seen a significant reduction in the number of brush and open fires. We appreciate residents adhering to the burn ordinance by calling the station to request a permit, then waiting for us to arrive to inspect the site prior to burning brush.

We also appreciate you notifying us of your intent to have a campfire, so that we are aware of any open burning. If you have question regarding the criteria for a burn permit or campfire, please feel free to call the station anytime for clarification.

Although Williston has not had an increase in brush or forest fires, there is still a potential for them to occur. The past two years have seen drought conditions, which has led to a state-wide trend of our wooded areas being quite dry due to less rain. Several of our trails in Williston pass through wooded areas. I ask that residents and visitors observe safe practices when in these areas, so as to prevent any forest fires in Williston. Unless we see a significant increase in precipitation this winter and spring, we can expect the coming summer and fall to again present drought conditions, and an increased risk for brush and forest fires.

Soon after you receive this report, we will be entering the busiest time of year for brush fires (April-May). Grass fires are a high potential during these two months, however forest fires are a concern throughout the times of year there is no snow cover. We again ask residents to please use caution and request a burn permit prior to *any* burning.

While burning brush on weekends is preferred, a burn permit may be issued any day that adequate staff is available to visit your site. If possible, please call in your request prior to 8:00 am the day you wish to burn, and no later than 4:00 pm. A new permit must be issued each day that you wish to burn, and all burning must be completed and extinguished by dusk.

Residents are asked to call the station (878-5622) and speak with a Shift Officer to request a burn permit or for other non-emergency service requests.

Respectfully submitted,  
Kenneth N. Morton, Jr.  
State Fire Warden



## **LISTER'S & ASSESSOR'S OFFICE**

The Town of Williston Listers and Assessors office is responsible for maintaining the Grand List on an annual basis. The Grand List is utilized for setting the Municipal and Education Tax Rates. Each year the office continues to update individual assessments as a result of new building permits and on-going construction projects. Additionally, new subdivisions are added as they are processed through the approval process. The Listers Office is also responsible for maintaining the tax maps which are a valuable tool in Listing, Zoning, Planning and Public Works.

The final Grand List for 2018 is \$1,989 billion, an increase of 2.1% from 2017. Major increases occurred in the utility's category (Vermont Gas). Residential continues to grow due to Finney Crossing, and other individual new homes (total of \$19.8M). Growth also occurred in the commercial category as a new apartment complex and a new utility staging/storage facility were added to the Grand List for 2018.

The Listers want to remind property owners that the Vermont Homestead Declaration needs to be filed annually. The form number, HS122, remains the same for 2018. It can be filed with the Vermont state income taxes or online at the State of Vermont tax department website ([www.vermont.gov](http://www.vermont.gov)). The HI144 (Household Income) also needs to be filed in order to receive a property tax adjustment payment from the State of Vermont. There were a small percentage of property owners who did not file the HS122 in 2018 as was the case in previous years.

The Listers and Assessor's office remains on the second floor after consolidating two offices into one. All of the old hardcopy files are now archived and are stored digitally. These records as well as the Lister's property record card can be accessed in the Lister's office or the Town Clerk's office.

The hours for the Listers Office are Monday through Friday 9:00am to 1:00 pm. Also there is more information on the Williston Town Website.

### **Listers**

Harold Cort, Chair  
Linda Levitt  
Lauren Yandell

### **Assessor**

Bill Hinman

### **Office**

Debbie Greer  
Dick Ransom

## DOROTHY ALLING MEMORIAL LIBRARY

As one travels around the State of Vermont, the Dorothy Alling Memorial Library is consistently held up as an exemplary model of community service and professional management. This is really a feather in the cap of not only our hard-working staff, but also our elected officials, and the Williston and St. George communities-at-large. We care about our library and we support our library, a true mark of a vibrant society.

### 2018 Statistics

The library loaned 120,972 items and had 63,398 patron visits, each a slight decrease over last fiscal-year. Computer usage is holding steady and wifi use is continuing to skyrocket with 14,392 sessions (a 22% increase over last year). Program attendance (12,072 attendees) is up for the 492 programs offered. The library hosted 11 art exhibits in the past year. The bookmobile continued to be very busy with 31 evenings on the road during the summer months, 36 daycare visits and 25 visits to senior centers. Fifty-two different community groups utilized the library for 118 meetings throughout the year. Thirty-five adult volunteers provided 50 hours of service each week while 15 student volunteers provided an additional 3 hours per week - Thank you!

The past year tested the library with trials - well one big trial - and many triumphs!

On January 8th, 2018, a rogue pipe decided it was done with the intense winter cold. The resulting flood closed the library for 8 business days, affecting all library spaces save the Vermont Room. A quick response on behalf of the staff kept the damage to a mostly cosmetic level with virtually no loss to the library collection. Though no organization wants to deal with a disaster like this, it certainly showed our staff's metal, proved our emergency response plan worked, and illustrated how our building and operations are resilient in the face of adversity. Ultimately very little material was lost, and luckily, the pipes decided to burst one week before the anticipated re-carpet of the entire building.

As usual, our library had many triumphs this past year. The Bookmobile continues to grow in popularity. It participated in Chowder Challenge for third year- checking out materials and providing a craft activity for children. The Bookmobile continued visits to the four largest community preschools providing teaching and reading materials and up to 12 story-times for approximately 185 children each month. In the growth column, the Bookmobile now visits Williston Woods senior community as well as ongoing visits Taft Farms and Eagle Crest/Falcon Manor senior living facilities.

The Dorothy Alling Memorial Library continues to add digital resources for community use. A new service, Hoopla, now offers downloadable movies, TV series, and music. This service joins ebook, audio, and magazine services Overdrive and RB Digital. Though the bulk of loans are still in physical materials digital services growth outpaces all other traditional service areas.

When Williston Central School started its early release program on Tuesdays, the library immediately became an afterschool focus area for many families. The youth area serves as a hub of activity as kids read, do homework, socialize, and participate in library programs. This year's rotation of Tuesday after-school programs include Lego Club, movie day, Cartooning Club, and a craft activity day. These Tuesday offerings are just a small portion of the rich programming at the library. In F Y18 the Dorothy Alling Memorial Library presented 492 youth and adult programs, an increase of 5% over last fiscal year with attendance at these programs topping 12,000 - an increase of 6%!

Over the next year, the library will continue to update physical spaces, including new furniture and reconfiguration of holdings. The library will also release its new five-year strategic plan, with a focus on how the Dorothy Alling Memorial Library and contribute to a vibrant and livable community. Thank you for your ongoing support.

Respectfully submitted,  
Stephen Perkins, Chair  
Dorothy Alling Memorial Library Trustees



## DEVELOPMENT REVIEW BOARD

The town's Development Review Board (DRB) is responsible for the review and approval of proposals for new and expanded development in the town. The work of the DRB and the administration of the Unified Development Bylaw is one of the most important aspects of implementing the town's Comprehensive Plan. The decisions made by the DRB affect almost all aspects of what gets built and developed in Williston, and these decisions often have long lasting effects that can affect the town for years and decades to come. The board is responsible for reviewing complex development proposals spanning residential, commercial, industrial and institutional uses. The DRB receives input and recommendations from the Conservation Commission, the Historic and Architectural Advisory Committee, planning staff, and other town departments (police, fire, public works). The DRB also hears appeals of decisions made by the town's Zoning Administrator in cases where there is disagreement over the administration of the town's zoning bylaw between an applicant and the Administrator.

The DRB is made up of seven members and an alternate. Members in FY2018 were Scott Rieley (Chair), Peter Kelley (Vice Chair), David Turner, John Hemmelgarn, David Saladino, Paul Christenson and Courtney Doherty, with John Bendzunas serving as alternate. John Bendzunas (former Vice Chair), Brian Jennings, and Michael Alvanos (former alternate) resigned in 2017. Courtney Doherty and Paul Christenson were appointed in October 2017. John Bendzunas was appointed to alternate in May 2018. Brian Jennings had served on the DRB for 16 years since 2001 and John Bendzunas for 8 years since May 2009. Thank you, John and Brian, for years of dedicated service to the town.

The DRB holds public meetings on the 2<sup>nd</sup> and 4<sup>th</sup> Tuesdays of each month in the town hall meeting room at 7:00 PM, unless otherwise noted. Public participation is welcomed and encouraged. Project information, site plans, comment letters, and staff reports are posted onto the webpage. Agendas are now embedded in the webpage so information can be quickly located without needing the project number or meeting date. Go to [www.town.williston.vt.us](http://www.town.williston.vt.us) and select "Public Records & Documents," then "Agenda & Minutes," and "Development Review Board."

### Meetings Overview

The DRB had 20 meetings in FY2018, for a cumulative total of 48.6 hours and 229 signed in attendees. September 12, 2017 was the most highly attended meeting, with 32 sign ins, when the board reviewed DP 18-01, a request for a banquet facility at 3797 South Road. This application was continued then subsequently withdrawn. Other notable applications: Phase I of the Northridge subdivision, the new BEVS facility on Marshall Ave, Union Bank and a hotel at Finney Crossing, and a hotel at 34 Blair Park Road. The DRB considered the following types of applications:

- 27 discretionary permits (4 withdrawn)
- 12 pre-application reviews
- 6 growth management requests
- 5 master sign plans
  
- 5 certificates of appropriateness
- 7 items reviewed as other business
- 1 appeal of a DRB decision (DP 16-20)
- no appeals of decisions made by the Zoning Administrator



**Growth Management**

Williston utilizes a residential growth management system for managing the pace of new residential development, a system it has used for over 25 years in one form or another. The growth management system was designed to help the town manage levels of new growth activity in order to ensure that essential public services and infrastructure are in place when new development occurs. The process is competitive and a project most score 30 points to receive allocation. The DRB, at their sole discretion, can grant 4 units of allocation each year to minor subdivisions that do not meet the minimum score. Every year in March, the DRB holds a public hearing where residential pre-application proposals heard during the previous calendar (2017) year are considered for growth management allocation.

<b>Growth Management Allocation FY 2018</b>		
<b>Location</b>	<b>Requested</b>	<b>Approved</b>
Growth Center	*14.5	*14.5
Sewer Service Area Outside Growth Center	^34	^34
Outside Sewer Service Area	14	8
<b>Total</b>	<b>62.5</b>	<b>56.5</b>
*1 Dwelling Unit Equivalent (DUe) = 1 unit with 2+ bedrooms or 2 studio/1-bedroom units		
^DP 15-02 revised allocation schedule, no new units allocated in 2018		

On March 27, 2018 the DRB approved allocation requests for 5 of the 6 proposals. 14.5 units in the in the Growth Center (Taft Corners) were allocated to DP 18-04 Mansfield Apartments for a 31-unit apartment building. The DRB revised the 34-unit allocation schedule for Creek’s Edge (DP 15-02). Creek’s Edge originally received allocation in 2015. Outside the sewer service area, the DRB allocated 8 units: 3 units to DP 18-08 off Old Stage Road, 1 unit to a parcel on Pumpkin Hill Road that had expired allocation, and the 4 units of exemption to DP 17-29 at Sunset Hill Road & Old Creamery Road. The board did not grant allocation to DP 18-09, a 7-unit proposal off South Brownell Road & Rosewood Drive that scored below 30 points.



## HISTORIC & ARCHITECTURAL ADVISORY COMMITTEE



The Historic and Architectural Advisory Committee (HAAC) in Williston is involved in some of the oldest and also some of the newest development in town and serves two equally important functions in that regard:

1. HAAC members provide advisory comment to the Development Review Board and the Zoning Administrator for site plans and remodeling projects that are proposed in the Design Review District in Williston, which encompasses the town's designated Growth Center as well as sites with frontage along Routes 2 and 2A, Marshall Avenue, and Industrial Avenue.
2. The HAAC also serves the same advisory function for projects in the Village Zoning District. Within the Williston Village Historic District, the HAAC also advises the DRB on the issuance of Certificates of Appropriateness (COA) for work proposed on some of Williston's most historically valuable properties.

The HAAC is made up of seven (7) members and is currently chaired by Doug Goulette. Other board members in fiscal year 2018 (FY18) included Joy Peterson, Mary Jo Childs, Liz Jordan-Shook, Brian Forrest, Karen Fragnoli-Munn, James Thornton and Emily Morton. The members of this board are all volunteers, and the board's members bring their diverse backgrounds and qualifications as architects, engineers, long-time residents, and historic preservationists to their work.

In FY18, the HAAC held 11 meetings and reviewed five applications for COA's as well as in the Village. These applications included several projects on historic homes in the village as well as one new single-family home and one new duplex. The HAAC also provided important input and comment on 4 projects in the Design Review District, including new commercial buildings in the Finney Crossing project, a new hotel in Blair Park, and a new Apartment building on Day lane.

The HAAC also completed their work on a Williston Village Master Plan, which will lay out priorities for the future of this important part of town, including development rules, how the streets look and function, and how to bring enhance the Village's vibrant place within the Williston community. The HAAC will begin making recommendations on how to implement this plan in the upcoming year.

The board normally meets as needed on the first and third Tuesdays of each month in the Planning and Zoning conference room in the Town Hall Annex at 5:30PM, and the meetings are open to the public.

People interested in a project under review by the HAAC may wish to contact the staff from the town planning office about their concerns and can reach them at (802) 878-6704, or in the planning office located in the Town Hall Annex building at 7878 Williston Road.

Respectfully submitted on behalf of the FY 2018 HAAC members: Doug Goulette, Joy Peterson, Mary Jo Childs, Liz Jordan-Shook, Brian Forrest, Karen Fragnoli-Munn, James Thornton, and Emily Morton.

By Matt Boulanger, AICP, Planning Director and Zoning Administrator

## PLANNING COMMISSION

The Williston Planning Commission is the town's primary policy planning group. The commission is comprised of seven dedicated citizen volunteers appointed by the Selectboard. The Planning Commission plays a central role in the development of the town's policies and regulations governing land use and development, and setting town priorities for important public infrastructure such as transportation projects. Chief among the commission's responsibilities is the development, amendment, and implementation of the town's comprehensive plan, which contains a set of policy statements of the town's long-range goals, objectives and policies concerning the future development of the town. The Planning Commission is also responsible for developing the tools (regulations) for implementing the town plan, including the town's Unified Development Bylaw, and the prioritization and funding of the towns' infrastructure including transportation improvements and water and sewer services. The Planning Commission receives staff support from the town planning office and works closely with other town staff in completing its work and recommendations for consideration by the Selectboard.

The Planning Commission is made up of seven members appointed by the Selectboard, all volunteers from Williston. The commission is chaired by long-time commission member Jake Mathon. Meetings are scheduled for the first and third Mondays of the month at 7 PM in the conference room of the planning and zoning office located in the Town Hall Annex at 7878 Williston Road. In FY 2018 the Planning Commission met 20 times. The planning commission did not have any new members join the board this fiscal year, and the membership remained unchanged from the previous year. Collectively the commission strives to be mindful of the town's past and traditions while also bringing new ideas and energy to their work. The public is encouraged to check with the town's planning office for the most current schedule and agenda of the Planning Commission.

FY 2018 began with the final commission work on the *2016-2024 Williston Comprehensive Plan* and the ultimate adoption of the Plan by the Selectboard in the Fall of 2017. The Planning Commission then spent a significant amount of time considering revision to the town's rules for keeping livestock on residential properties smaller than one acre in size, although these rules, which would have allowed for the keeping of chickens on small lots, were not ultimately passed by the Selectboard, the members enjoyed their work and lively conversations about balancing local food production with impacts on neighbors' health and safety. The Commission continued its agricultural theme with a set of collected bylaw amendments including an adjustment to the treatment of historic barns proposed to be converted to wedding barns. The commission also provided input into the town's capital budget and the annual sewer allocation process.

The Planning Commission also continued work on revising the town's residential growth management regulations. This work was identified as the commission's top priority in the *2016-2024 Williston Comprehensive Plan*. In addition, the commission made recommendations to the Selectboard regarding the town's capital improvement budget and the annual sewer allocation schedule.

People interested in speaking with the staff from the town Planning office can reach them at (802) 878-6704, or in the Planning office located in the Town Hall Annex building at 7878 Williston Road with any questions or issues they would like to discuss.

Respectfully submitted on behalf of the Planning Commission: Jake Mathon, Chairman; Vice Chairman; Kevin Batson, Michael Alvanos, Meghan Cope, Benjamin King, Paul Laska and Cate LeMar.

By Matt Boulanger, AICP, Planning Director

## WILLISTON CONSERVATION COMMISSION

The Williston Conservation Commission (WCC) is a seven-member volunteer board, which meets on the first and third Wednesdays of each month at 7AM in the Town Hall Annex. The meetings are open to the public. All are invited to these meetings and public input is welcome. The Town provides one full time staff conservation planner and one summer intern to staff the WCC and implement WCC-related projects. Inquiries about the work of the WCC can be made through the Williston Planning and Zoning Office.

One primary function of the WCC is to advise the Development Review Board on development projects that have the potential to impact significant natural resources, particularly on lands greater than 10.5 acres in the Agricultural/Rural Zoning District. Significant natural resources include streams, wetlands, floodplains, viewshed corridors, farmland of local importance, significant wildlife habitat areas, unique natural communities, rare/threatened/endangered species, country parks, paths, and trails. During FY18, the Conservation Commission reviewed 5 pre-applications and 9 discretionary permit applications, and prepared findings and recommendations for each.

The Commission also works on the acquisition and protection of parcels where valuable natural resources are present by supporting the Environmental Reserve Fund (ERF). Since the program's inception in 1989, the ERF has helped to conserve 1,830 acres in Williston. The ERF is a powerful leveraging tool resulting in a \$1.8 million investment for a total value of \$3.6 million over the life of the fund. The Selectboard appropriated \$40,000 to the ERF in FY18, which had a fund balance of \$343,470 on June 30, 2018.



In FY18, the Town continued working with the Trust for Public Land to conserve 376 acres of open space owned by Jim and Lucy McCullough and

*Jim McCullough leads a walk and talk at Catamount Outdoor Family Center.*

currently being operated as the Catamount Outdoor Family Center, as well as 17 acres of adjoining land donated by generous neighbors Steve and Debra Page. The McCullough property has long been considered a high priority for conservation. It is one of the largest areas of contiguous open space remaining in the Town, much of it forested. As such it has very high value as wildlife habitat. Furthermore, it has an active and extensive trail network for walking, mountain biking and cross-country skiing, making it a popular recreational destination for both Williston residents and out-of-town visitors. The proposed Catamount Community Forest will be owned by the Town and an easement co-held by Vermont Land Trust and Vermont Housing & Conservation Board will safeguard the property's natural resources and protect its function as a recreational hub for generations to come. This is by far the largest

conservation project the Town has undertaken, in terms of the acreage of land and the overall cost of the acquisition. In July 2017 the Selectboard appointed the Catamount Community Forest Study Committee to assess what this acquisition would mean for the Town and to develop a plan to manage the property for multiple uses. Over the course of FY18, the Committee met monthly to discuss and draft management recommendations, and conducted public outreach. The Trust for Public Land led the fundraising effort. As of June 30, 2018, 95% of needed funds have been raised.

The WCC has also continued to maintain and manage the town's growing network of country parks and trails, which includes 290 acres of parkland, 280 acres of conservation areas, and 12 miles of trails. In summer 2017, conservation intern Garrett Chisholm was primarily responsible for maintaining Williston parks and trails by improving tread, clearing trails, distributing trail maps, posting "No Hunting" signs, and marking park boundaries. Notably, in July 2017 the town hired a Vermont Youth Conservation Corps Community Crew to complete the final segment of the Mud Pond Circumferential Trail.



*VYCC Crew at Mud Pond Conservation Area*



*New Mud Pond Conservation Area Circumferential Trail*

The WCC conducted its tenth year of stream sampling along the Allen Brook, and the conservation planner prepared a report summarizing (2007-2017) analytical results. Water quality sampling along the stream provides valuable data used by the Town to target problem areas and track improvements and declines in water quality over time. The stream was sampled at 8 locations from the rural headwaters to the confluence with the Muddy Brook. The parameters sampled in summer 2017 included Total Phosphorus (TP), E. coli, Turbidity (NTU), and temperature. Sampling is expected to continue next year, pending continued funding from the VT DEC LaRosa Laboratory Partnership Grant Program, which is valued at approximately \$10,880 in laboratory services annually. Additionally, the town partnered with

the Winooski Natural Resources Conservation District to complete riparian buffer plantings along the Allen Brook and Muddy Brook in April 2018.

In FY18, with funding from a Vermont Department of Fish and Wildlife Watershed Grant and technical assistance from the Lake Champlain Basin Program, planning staff developed and installed a new wayside interpretive exhibit focused on the Allen Brook watershed. The exhibit consists of six interpretive signs in the Williston Community Park and along the Allen Brook Nature Trail. The signs highlight the natural and recreational benefits the Allen Brook provides, raise awareness of how development and stormwater disposal adversely affect the stream, and identify simple, effective actions that can be taken to protect the watershed.



*Interpretive panel along the Allen Brook Nature Trail*

Finally, the WCC and Planning staff would like to acknowledge the service of long-time member Jean Kissner who resigned her position on the WCC as of March 7, 2018. Jean served on the Commission since 1997. During her 20+ year tenure, Jean led the WCC's efforts to plan a town wide trail network. Her familiarity with natural areas in Williston, as well as her expertise in sustainable trails, was instrumental in furthering those efforts. Additionally, she worked diligently to foster positive relationships with partners such as VAST, Fellowship of the Wheel and numerous cooperating landowners. The WCC and Planning staff are grateful for Jean's contributions to the town and wish her well.

Respectively submitted by Matt Boulanger, Planning Director on behalf of the Williston Conservation Commission:

Anthony Jordick, Chair  
Kim Coleman, Vice Chair

Carl Runge, Treasurer  
Gary Hawley

Jude Hersey    Eric Howe  
Reed Car

## **TOWN HEALTH OFFICER REPORT OF ACTIVITIES**

During Fiscal Year 18 Terry Macaig, Deputy Health Officer, and I logged more than 70 hours on the road doing 14 site visits and following up on 33 animal bites. Activities we have been involved in include the following:

**RABIES:** Bites to humans included 29 dogs and 4 cats. Although this year no animals have tested positive for rabies in Williston there have been multiple reports in Chittenden County including that of a stray cat in Charlotte. **Vaccination is imperative for the health of your pet, the health of all residents, and is required by Town Ordinance.**

**SITE VISITS:** Inspections were requested by tenants, landlords and outside agencies such as the Williston Fire Department and Williston Police Department. Complaints included water quality, squirrels, bees, rats, pet feces, fleas, bed bugs, hoarding, mold, trash, carbon monoxide, and inadequate heat.

A frequent complaint we received is that of pet owners not cleaning up after their dogs. Dog feces contains many pathogens and can lead to human illness, especially in children. The feces also add to the contamination our ground water and leads to increased pollution in our streams and, consequently, in Lake Champlain. **Please pick up after your dog!!!**

Many thanks to all the agencies that support us including the Williston Police Department, the Williston Fire Department, the State Fire Marshal's Office, Williston Public Works, Williston Planning & Zoning, BEVS, All Breed Rescue, the Humane Society of Chittenden County and the Vermont Department of Health.

I spent six hours completing in-service training provided by the Vermont League of Cities and Towns and the Vermont Department of Health. I also participated in a meeting held by the Rental Housing Advisory Board to discuss the role of the Health Officer and changing legislation.

Respectfully submitted,  
Cindy Thurston, Williston Town Health Officer

## SOCIAL SERVICE ORGANIZATIONS FUNDING COMMITTEE

The Social Services Organizations Funding Committee would like to thank Dawn Philibert and Kenn Sassorossi for their many years of service to the Town of Williston and their contributions to this committee. The committee welcomed Town Service Officer, Jim Thornton, this year.

The Committee met in January 2019 to review the funding request applications submitted by social services organizations that serve Williston residents. The assistance provided to Williston residents from these organizations covers a wide range of services, including working towards the elimination of hunger, homelessness prevention, and life-saving counseling and addiction support services.

To continue these valuable services, the Committee makes the following recommendations for fiscal year 2020 funding.

Organization	Award
Age Well	\$1,500
American Red Cross	\$600
Childcare Resource and Referral	\$700
Chittenden Community Action	\$2,500
Chittenden Emergency Food Shelf	\$2,500
Committee on Temporary Shelter (COTS)	\$2,500
CVU Summer Camp Scholarship Fund	\$510
HomeShare Vermont	\$750
Habitat for Humanity	\$750
HOPE Works	\$500
Howard Center	\$4,000
Hunger Free VT	\$1,000
Lund Family Center	\$1,600
Steps to End Domestic Violence	\$2,300
Tatum's Totes	\$500
VT Adult Learning	\$500
VT Association for the Blind	\$600
VT Cares	\$500
VT Center for Independent Living	\$800
Vermont Family Network	\$2,000
Williston Community Food Shelf	\$3,000
<b>Total</b>	<b>\$29,610</b>

If you know, or are part of, a non-profit organization doing work on behalf of Williston residents, please visit the Social Organizations Committee link on the Town website for an application to be part of this funding in future years.

Williston Social Services Funding Committee:

Alice Fothergill	Michelle Desautels
Jim Thornton	Cindy Provost
Ruth Skiff	Ken Stone

## CEMETERY COMMISSION

During FY 2018 we had 28 burials which included 18 cremations and 10 full burials at both the East Cemetery and Deer View Cemetery.

Throughout the year we sold 17 burial plots in Deer View and two for the Memorial Garden located at the Chittenden Cemetery.

Maintenance of the cemeteries along with repairs of older headstones and fencing continue to be a priority. We finished a major clean-up of the Morse Cemetery and replaced half of the fencing. At the Chittenden Cemetery, the Chittenden Monument and Memorial Garden Stones along with many of the headstones were cleaned.

In addition to the maintenance and upkeep of the cemeteries, the Commission finished revising the Cemetery Regulations, updated our maps and replaced many of the flag holders for veteran's graves.

Williston Boy Scout Troop 692 once again took on the annual task of placing flags at the graves of veterans prior to Memorial Day visitations. The flags remain on the graves through Veterans Day.

Don Phillips, former Cemetery Commissioner, retired from his role of annually updating and maintaining the Veterans Kiosk, located at the East Cemetery. Much of his work was done from his home in Florida and completed while vacationing in Vermont during the summer months. We wish to thank Don for his dedication and work on keeping this well maintained and updated. This kiosk was built as an Eagle Scout project by Avery Caterer in 2012 and contains a listing of all veteran's buried in the East Cemetery.

We want to thank our Sexton, Bob Gokey, and his crew who kept the grounds in such good shape and Public Works for all their help with roads, trash, brush, and overall maintenance. Also, we want to thank the Town administration for their assistance especially Jennifer Kennelly, Lynne Keefe, Deb Beckett, and Rick McGuire.

For FY 19 we plan to finish replacing flag holders, repair and clean stones, replace the storage shed in East Cemetery, repair the water line in Deer View Cemetery, and continue with general maintenance in all four cemeteries.

### Williston Cemetery Commissioners

Don Thurston (863-59510)

Bea Harvey (878-4291)

Ginger Isham (878-4875)

Jack Price (879-7603)

Hazel Winters (879-0879)

## LAKE IROQUOIS ASSOCIATION

The Lake Iroquois Association has had an extremely busy and eventful year and we are looking forward to yet another busy year in 2019. Here are some of the projects LIA worked on during the 2018 season:

We continued the greeter program and boat wash station at the fishing access. With the support of a grant from the Vermont Department of Environmental Conservation and the support of LIA members and the surrounding towns, we were able to add Friday afternoon hours to the program and hire a supervisor who was tremendously helpful managing the program. Thanks also to the work of several members of the LIA Board and our fiscal partner the Town of Williston, this program has continued to be successful and is a model for other programs in the state.

For four weeks this summer we were able to bring in the Diver Assisted Suction Harvesting team as part of our integrated approach to controlling the invasive Eurasian Water Milfoil (EWM) in the lake. This effort was made possible by a grant from the Lake Champlain Basin Program, contributions, and membership dues.

Once again, this year, we placed benthic (bottom) barriers at the fishing access in order to keep that particular channel free of invasive EWM. We purchased additional barriers which we plan to add to the Lake Iroquois Recreation District (LIRD) beach area to help expand the swimming area and help mitigate the impact of the EWM. These barriers could also be used to cover a small infestation if a new invasive species is found in the lake.

New this summer we partnered with the University of Vermont Spatial Analysis Lab to conduct an aerial plant survey in September. They flew a fixed wing drone over the lake to collect imagery. This data will be used to observe the aquatic plant community and quantify the EWM infestation, particularly in the littoral zone close to shore. Future image collection will allow for objective year to year comparisons. This survey was funded by a grant from the Vermont Department of Environmental Conservation.

We are happy to report the awarding of a conceptual design grant to address the erosion and, sedimentation contribution issues of Beebe Lane and the tributary at the north end of the lake. This is a Block Grant from The Chittenden County Regional Planning Commission and will be a cooperative effort among multiple organizations including LIA, LIRD, Town of Williston, Town of Hinesburg, and the residents of Beebe Lane. This project will include a management plan implemented by the LIRD. Based on years of sampling data, this tributary demonstrates the highest average source of phosphorus contributing to the lake in addition to other environmental impacts from sedimentation. The project goal is to perform a complete review and restructuring of this road over the next few years as funds become available.

We continued the LaRosa Partnership grant-funded tributary water quality sampling project in 2018. This effort continues to be a critical data source informing the organization where rehabilitation and restoration efforts should be focused.

We also continued supporting Lay Monitoring, Vermont Invasive Patrollers, and blue-green algae monitoring on Lake Iroquois.

In July, LIA held its annual meeting and sponsored its second annual 'Garden Tour' showcasing several Lakewise Award Winning properties and the Pine Shore remediation project site.

We continue to provide information and outreach via our newsletter, *The Lake Iroquois Monitor*, our website, [www.lakeiroquois.org](http://www.lakeiroquois.org), and our Facebook page, [www.facebook.com/lakeiroquois](http://www.facebook.com/lakeiroquois).

Finally, we continue to study and research additional methods to reduce runoff and nutrient loading in the lake and to control the EWM problem.

As widely reported by multiple media outlets, our application for a permit to use the aquatic herbicide Sonar to control EWM in the lake was formally denied by the Vermont Department of Environmental Conservation in October. We are disappointed that after several years of careful study and research, development of a five-year lake management plan, the support of many, many stakeholders around the lake, and nearly a two year wait for a response to our application, denial was the final outcome.

In spite of this setback, we are continuing our commitment to protecting the health of the lake not only by preventing additional invasive species and pollutants from entering the lake, but also continuing to find ways to reduce and control the invasive EWM currently present in the lake. If EWM is ignored and allowed to spread to the fullest extent possible in the lake, it will continue to choke out native species, reduce the ability of native fish and other aquatic species to spawn and thrive, and reduce, if not eliminate, the ability of humans to enjoy the lake. An ecosystem is not healthy when overrun by an invasive species. We firmly believe as stewards of this precious resource, each of us have a responsibility to do everything we can to contribute to the health and well-being of Lake Iroquois. The Lake Iroquois Association will continue to work tirelessly to find effective tools to help reduce the spread of this invasive species.

## **Lake Iroquois Recreation District**

The Lake Iroquois Recreation District beach area, along with its 150 acres of open land, continues to serve the district towns (Williston, Richmond, Hinesburg and St. George) as well as all non-residents. The district lands provide access to swimming, picnicking, playground equipment, and walking trails. The beach area also continues to host birthday parties and other individual and group functions. Costs for septic maintenance and summer staff continue to represent the bulk of our annual expenses. Water quality sampling continues on a weekly basis and results are within State limits for beach facilities.

An Ecosystem Restoration Grant was applied for to help with water quality issues that are from LIRD property. This grant will mainly focus on the property near and around Beebe Lane. One other item of note is the fact that there was more milfoil harvesting near the swim area

The beach continues to be a beautiful and affordable local recreation area. We will open for the 2019 summer season on Memorial Day weekend and close on Labor Day weekend. Please come and enjoy this wonderful facility.

Jack Linn – Richmond  
Jeff Davis, – Hinesburg, Chair  
Nina Friscia, – St. George, Secretary  
Sarah Francisco – Williston, Treasurer



## TRUSTEES OF THE OLD BRICK CHURCH

The Brick Church is a town-owned building and serves as a meeting place for community functions. Built in 1832, the Church served as the meeting house for the Congregational Society. For 67 years, the “Meeting House” was the devotional home for Williston’s most notable citizens, including the Chittenden family, the Spaffords, Millers and many others. Thirteen ministers served between 1832 and 1899. At the turn of the century, the Congregationalists joined with the Methodists and moved to the Federated Church, 300 yards to the east on Williston Road and the Brick Meeting House was closed. The period of vacancy of the building was prolonged. For almost 65 years, it languished in continuing deterioration. In 1965, ownership was given to the Town of Williston from the Federated Church and the building was accepted by the National Register as a historic site. Town funds renovated the cellar for community use, and Federal funding from Historic Sites restored the exterior and the sanctuary, while a grant from the Eva Gebhart-Gourgau Foundation enabled the restoration of the steeple to be completed. In June of 2008, a bolt of lightning directly hit the bell tower, setting it ablaze. Quick response by the Williston Fire Department saved the structure, but the water damage was extensive. An intensive effort was undertaken to restore this wonderful landmark, and through Williston Public Work’s coordination of many salvage, architectural and construction firms, the restoration was completed in time for that year’s annual Christmas Eve service.

During the 2018 calendar year, the meeting room was used on Sundays by the Christian Faith Assembly for devotional services. This cellar room was also used by the Town Band, Williston Central School, and the Williston Boy Scouts on a regular basis. The room also saw use as the site for a birthday party, a playschool graduation, a compost workshop, and a Home Owners Association meeting. The nonprofit organization, Central Vermont Trout Unlimited, held monthly board meetings there, and the room served as a rain site for town library events, and as extra space for recreation programs when the Federated Church’s facilities were not available

The sanctuary was the site for a wedding, a memorial service, and the Federated Church Christmas Eve service. The *Brick Church Music Series* also took place in the sanctuary, with Friday night concerts scheduled throughout the late fall and winter. Three recording sessions were scheduled at the church. A gun violence vigil took place outside on the front steps of the church.



Routine outside landscaping and interior painting was performed as scheduled maintenance. An exit door was replaced, and a radon-abatement system was installed in the basement meeting room.

Fees for use of the sanctuary are \$200.00 plus a \$50.00 damage deposit and \$10.00 key deposit. Wedding rehearsal fees are \$50, and the fee for sanctuary use for memorial services is \$50. The meeting room usage fee is \$50.00 with the same deposit due for damage and key loss. Applications for use of the Brick Church may be obtained at the Town Clerk’s office.

Respectfully submitted,

Jack Price, Chair  
John Butterfield  
Carol West

Alice Bieseigel  
Bob Pasco

## 2018 LEGISLATIVE REPORT



*Representing Williston at the State House in Montpelier: Rep. Terry Macaig, Senator Debbie Ingram, Senator Ginny Lyons, Rep. Jim McCullough*

### *In the House:*

**Representative Terry Macaig:** Thank you for re-electing me for a sixth term. I will continue to represent you and your concerns to the best of my ability. I have been assigned to remain on the House Corrections and Institutions Committee (HCI) as ranking member. Last year my committee, through the capital bill, allocated approximately \$25 million to cleaning up the waters of the state. The federal EPA requires the state to remediate the many problems that exist. These are bonded dollars to be paid back over at least 20 years. This year we need to find a long-term funding source to replace bonding that will have a minimum effect on Williston since we already pay for storm water clean-up.

The committee also worked on and passed legislation dealing with mental health care facilities and the Woodside youth facility. More work will be needed in the upcoming session to resolve funding and construction details for these buildings in addition to the on-going needs for the state's capital repairs and improvements.

For corrections inmates, the committee provided for medically assisted treatment for those with opiate addiction. This was done to prevent overdoses and death on release from a facility. We will continue to address this and other opiate addiction problems.

In the upcoming biennium the legislative committees also need to concentrate on affordable and accessible health care such as universal primary health care for all Vermonters, cost of education and the property tax, environmental issues including Act 250 modifications and climate change, affordability and taxation in general, minimum wage, paid family leave and other issues as they come up.

As always, please contact me with your ideas and concerns at 878-3872 or [macaig@msn.com](mailto:macaig@msn.com)

**Representative Jim McCullough:** I thank you, “*Almost every day*”, for trusting me with your voice in state governance as your Representative. I recognize that for some, there is too much pepper in the soup... for others... not enough. I strive for the balance in legislation that the chef looks for with the soup.

The budget passed in April '18, supports a healthy economy, strong families, and gives communities the resources they need to thrive, today and for years to come. It has always been an exercise in making the “best of tough choices” as it seems we always need to spread the money too thinly to serve many with too little. Minimum wage and paid family leave ultimately failed to become law. I have been working since the start of this 2019 session to bring this important support for all of us; all workers, all families, and all employers as we benefit from this tool with better successes as we attract more young workers and families to our “aging populated state”. We passed three laws to address gun violence. Act 97 will allow law enforcement to show a judge that an individual presents an extreme risk of harm to himself, herself or others in order to obtain an Extreme Risk Protection Order, requiring the person to relinquish any dangerous weapons. Act 92 allows law enforcement to temporarily remove firearms from the scene of a domestic violence incident. Act 94 expands the requirement for background checks to include private sales, places restrictions on the sale of firearms to those under age 21, limits the transfer and possession of high-capacity ammunition magazines, and bans the transfer and possession of bump-fire stocks.

Act 86 (marijuana legalization) recognizes the rights to privacy and autonomy of Vermonters, who should be entitled to make decisions related to marijuana use free from government intrusion so long as no harm is being visited on others by those individual choices and as long as those choices do not involve the sale or purchase. We improved surface water quality with 2 storm-water bills, now signed into law. We got \$120,000 included in the budget for a study on the economic impacts of decarbonizing our economy. We created a study group to recommend what changes to ACT 250 should be made now, after 50 years of its roll in environmental protections. We will be acting on their recommendations this biennium. Please remember, “Good legislation is a participation sport”.

***In the Senate:***

**Senator Ginny Lyons:** It is an honor to represent Williston and other Chittenden County citizens in the State House. 2018 was a rewarding and challenging legislative year. 2019 brings challenges of addiction, mental health care, water quality improvement, education funding, trauma prevention and financial stability. Vermont’s Clean Water Board supports projects in municipalities, on farms and elsewhere to improve quality of surface waters of the State, including Lake Champlain. Williston continues to provide important resources for water quality initiatives, including control of invasive species. Continuity of care from birth to aging is my continued focus. Work on improved children and family services can prevent trauma and costs associated with addiction and other chronic illness. Other laws I worked on bend the (health care) cost curve. These include: integration of mental health and substance abuse services into a system of care; improved care for those with addiction in an out of incarceration; long-term care; and small business access to health care insurance. Block grant funding for special needs students should help School Boards reduce education costs while maintaining quality. This law reflects realities of school budgeting. Controversial bills vetoed by the Governor include paid family leave and a minimum wage bill. He also vetoed a bill I sponsored on the protection of children and families from toxic chemicals. My idea to increase the number of remote workers in VT was signed into law at the end of the session. Interest from across the country has been remarkable. I hope this economic program expands to include local VT workers. On a personal note – this fall we had need for EMT service at home. Williston’s first responders are first rate and deserve special thanks. Thank you to all Williston citizens for your good ideas and good will.

**Senator Debbie Ingram:** It’s a privilege to be serving my second term as one of your six Chittenden County State Senators. The two committees that I serve on – Health & Welfare and Education – saw a lot of action during the last biennium, and this next term will be no different. One of my goals in health care was to increase access to care through various practical measures, such as adopting the Interstate Medical Licensure Compact, which allows physicians moving here to be more easily licensed; requiring insurance companies to reimburse telemedicine services delivered over secure video links at the same rate as in-office visits, thus increasing the opportunities for patients to get appointments with needed specialists; and eliminating cost-sharing for certain breast imaging services for women at high-risk of cancer. In Education, we spent substantial time making changes to Act 46, which requires school districts to consolidate administrative functions where possible, a measure that has worked well in Chittenden County and much of the state, and we streamlined the funding process for Special Education. And then there are the big bills you hear about in the news – raising the minimum wage, initiating paid family leave insurance, cleaning up our waterways, initiating landmark gun safety laws, and protecting children from toxics – some of which passed the first time, and some of which we are still working on. Thank you for giving me the honor to keep working on these issues for you, and feel free to reach out to me at any time with new concerns or ideas.

<b>Representative Terry Macaig</b>	<a href="mailto:macaig@msn.com">macaig@msn.com</a>	<b>878-3872</b>
<b>Representative Jim McCullough</b>	<a href="mailto:jmccullough@leg.state.vt.us">jmccullough@leg.state.vt.us</a>	<b>878-2180</b>
<b>Senator Ginny Lyons</b>	<a href="mailto:Vlyons@leg.state.vt.us">Vlyons@leg.state.vt.us</a>	<b>863-6129</b>
<b>Senator Debbie Ingram</b>	<a href="mailto:Ingramdeb@comcast.net">Ingramdeb@comcast.net</a>	<b>879-0054</b>

# THE VERMONT LEAGUE OF CITIES & TOWNS

*Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. All 246 Vermont cities and towns are members of VLCT, along with 139 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From managing budgets, conducting elections, assessing property and maintaining roads to providing public safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, assuring that municipal voices are heard collectively and needs are met. VLCT also advocates at the federal level, primarily through its partner, the National League of Cities and directly with Vermont's Congressional delegation.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2018 calendar year, VLCT News was converted to a magazine style publication from its newsletter format. VLCT also finalized the details of moving its digital data to the "cloud", increasing operational efficiency and enhancing cybersecurity. This move also reduced the need to acquire, maintain, and replace costly capital equipment. Improvements to the website are on-going, and in concert with this effort is the research into a new customer relations management system, designed to assist VLCT in providing important information to members.

VLCT conducted a series of Listening Sessions in 12 communities around the state to hear directly from local officials about services received from VLCT and whether changes need to be made. Further discussions will be held with the Board of Directors. Members will be kept apprised of progress in setting future goals and priorities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the office anytime to review the operations of the organization, to ask questions, and to access resources that can help individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org)

# VERMONT DEPARTMENT OF HEALTH

**State of Vermont**  
**Department of Health**  
Burlington District Office  
108 Cherry Street, STE 102  
Burlington, VT 05402  
<http://healthvermont.gov/>

PHONE: 802-863-7323  
Fax: 802-863-7571  
Toll free: 888-253-8803

*Agency of Human Services*

Your Health Department district office is in Burlington at the address and phone number above. Come visit or give us a call!

At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. We partner with local organizations, businesses and health care providers to ensure we're equipped to respond to the community's needs.

In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and with Regional Prevention Partnerships (RPP).
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Serve families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program. In 2018, we served over 11,000 families. WIC families supported farmers by purchasing Vermont grown fruits and vegetables at farmers markets around Chittenden County by redeeming Farm to Family coupons.
- Share new data and reports including the Vermont Lead in School Drinking Water Testing Pilot Report which is helping Vermonters understand and address the risk of lead in school drinking water, and the Injury and Violence in Vermont report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for employees including creating Breastfeeding Friendly businesses to support working mothers.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at [www.healthvermont.gov](http://www.healthvermont.gov)

Join us on <https://www.facebook.com/VTDeptHealthChittendenCo/>

Follow us on [www.twitter.com/healthvermont](http://www.twitter.com/healthvermont)





### **The New Vital Records Law (Act 46) and What It Means for You**

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



Chittenden Solid Waste District

# FISCAL YEAR 2018 REPORT

## WHO WE ARE

We are a municipality created in 1987 to oversee and manage solid waste in Chittenden County.

We are governed by a Board of Commissioners. Each of the communities in Chittenden County appoints a representative to the Board.

Our mission is to reduce and manage the solid waste generated within Chittenden County in an environmentally sound, efficient, effective and economical manner.

## HOW WE'RE FUNDED

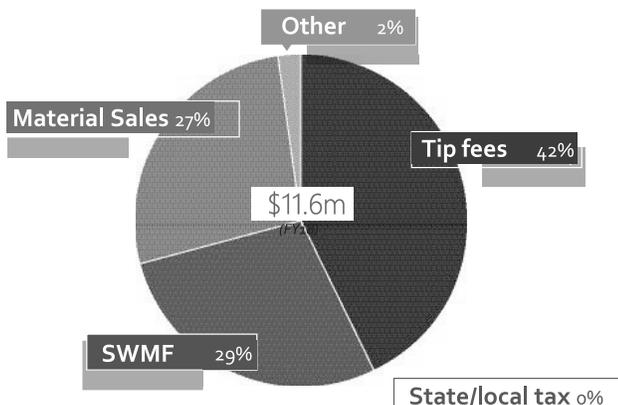
Our revenue comes from three primary sources:

Tip fees on incoming material at our facilities;

The Solid Waste Management Fee (SWMF), a per-ton fee on material sent to the landfill;

Material sales from items that we collect, sort or produce for sale at our facilities.

We are not funded by state or local tax dollars.



## BOARD OF COMMISSIONERS

As of 7/1/18

### BOLTON

Rep: Duncan Galbraith

### BURLINGTON

Rep: Rob Green  
Alt: Jennifer Green

### CHARLOTTE

Rep: Abby Foulk  
Alt: Rachel Stein

### COLCHESTER

Rep: Dirk Reith  
Alt: Jeffrey

### BARTLEY ESSEX

Rep: Alan Nye  
Alt: Max Levy

### ESSEX

### JUNCTION

Rep: Alan Nye  
Alt: George Tyler

### HINESBURG

Rep: Lynn Gardner  
Alt: Doug Taff

### HUNTINGTON

Rep: Roman Livak

### JERICHO

Rep: Leslie Nulty  
Alt: Bert Lindholm

### MILTON

Rep: Donna Barlow Casey  
Alt: Erik Wells

### RICHMOND

Rep: Adam Sherman

### ST. GEORGE

Rep: Nina Friscia  
Alt: Maggie Kerrin

### SHELBURNE

Rep: Timothy Loucks  
Alt: Joe Colangelo

### SOUTH BURLINGTON

Rep: Paul Stabler

### UNDERHILL

Rep: Dan Steinbauer  
Alt: Paul Ruess

### WESTFORD

Rep: Michelle DaVia

### WILLISTON

Rep: Craig Abrahams  
Alt: Caylin McCamp

### WINOOSKI

Rep: Ted Regula  
Alt: Bryn Oakleaf

## ADMINISTRATION & FINANCE

The FY18 General Fund expenditures were \$10.9 million and the revenues were \$11.6 million, representing a \$344,000 increase in expenditures (3%) and an essentially level \$9,000 decrease in revenues compared with FY17.

Revenue was flat due to a significant drop in the price we received for recycled paper. This was offset by a significant increase in the tip fee for large loads of recyclables at the MRF and Solid Waste Management Fee revenue from increased trash tonnage. Increases in expenditures were largely due to higher fees for sludge and trash disposal and normal increases in salaries, wages, and benefits.

## FACILITIES & OPERATIONS

**DROP-OFF CENTERS (DOCS):** *Owned & operated by CSWD.* Convenient, one-stop facilities for household quantities of blue-bin and special recycling, food scraps, trash, and more. Blue-bin recycling collected at Drop-Off Centers dropped 2.8% to 2,964 tons, and household trash increased 5.5% to 6,060 tons over FY17.

**ENVIRONMENTAL DEPOT:** *Owned & operated by CSWD.* Safe drop-off for almost all types of household hazardous waste. 1,086 households and 700 businesses brought in 811,673 lbs. of hazardous waste for processing in FY18, a 19% increase over FY17. This included 9,138 gallons of latex paint re-blended and sold in Vermont as *Local Color*.

**GREEN MOUNTAIN COMPOST:** *Owned & operated by CSWD.* We turn community food scraps, leaves, and yard debris into high quality compost products to improve soil in lawns and gardens. We composted 14,864 tons of material in FY18, including 5,876 tons of food scraps, an increase of 14% over FY17.

**MATERIALS RECOVERY FACILITY (MRF):** *Owned by CSWD; operated by Casella.* The MRF sorts and prepares large loads of blue-bin recyclables -- paper, cardboard, and clean containers -- for sale to processors. The MRF received 47,445 tons of material in FY18, a 0.3% increase from FY17. Roughly 7% was contaminated or improperly recycled material sent to the landfill. The weighted average sale price was \$86.54 per ton in FY18, a 19% decrease over the FY17 average.

## OUTREACH & COMMUNICATIONS

**SCHOOL AND YOUTH OUTREACH** programs reached more than 5,300 students and staff via 107 presentations, three waste audits, and 43 facility tours. Staff had direct contact at 36 of the District's 75 public and private K-12 schools.

**BUSINESS OUTREACH** directed three waste audits, conducted 13 workplace presentations, and led four facility tours for local businesses and institutions. Staff provided direct assistance to more than 260 other businesses and distributed over 350 deskside recycling bins and 80 food scrap buckets to business and non-profit workplaces at no charge.

**COMMUNITY OUTREACH** included 27 backyard composting workshops, 19 tours of CSWD facilities and six presentations to a total of 480 people.

**EVENT OUTREACH** programs trained 50 Waste Warriors who volunteered 382 hours educating guests at 32 events and provided on-site training to 50 additional event volunteers. Forty-three events borrowed 184 recycling and compost collection containers and used them to keep 1.4 tons of recyclables and 6.9 tons of compostables out of the landfill.

## OTHER PROGRAMS

**COMPLIANCE:** In FY 18, we licensed 59 haulers (390 vehicles), 13 processing facilities, and 3 transfer stations. We completed 40 load check events (400 individual vehicle checks at three facilities) and assessed Banned Materials Fees on 60 loads. We conducted 32 construction site visits to provide education on managing demolition waste.

**BIOSOLIDS:** CSWD brokered 15,360 wet tons of sewage sludge for our member communities in FY18, which is 6.5% more material than FY17. CSWD staff is continually investigating options for local treatment of sewage sludge from District members with a focus on removing phosphorus from member wastewater treatment plants. CSWD is in the fifth year of a 5-year contract with Casella Organics for sewage sludge disposal through FY18.

**RESEARCH AND DEVELOPMENT:** Our research and development efforts targeted recycling markets for hard-to-recycle products and packaging, MSW disposal trends, and consolidated collection of food scraps, recyclables, and trash.

**MEMBER GRANTS:** CSWD provided \$13,720 in grant funding to member towns via the Community Cleanup Fund in FY18, and \$10,466 in waived Green Up Day disposal fees and financial support to Green Up Vermont on behalf of our member towns.

# 2018 Annual Report

## Champlain Valley School District



The Champlain Valley School District's Annual Report including the proposed annual Budget and annual Report Card is available in the following ways:

- Posted on the web at [www.cvsdvt.org](http://www.cvsdvt.org),
  - Upon request, a printed copy will be sent to you at your home address. Please call 985-1914, or
  - A printed copy may be picked up at your local school or town office.
- This report includes information that is no longer in the local Annual Town Report.



Dear Families and Community Members,

Research and common sense tells us that schools succeed when educators, parents, and communities collaborate. Of course, there is much more to the success equation. In the Champlain Valley School District, we are proud of the work we are doing around the six elements of successful schools most recently articulated by the National School Boards Association.

- We focus on the total child. Our goal is to help all students become effective and empowered learners. We support their academic and social-emotional learning so that they will develop the skills and habits to succeed in our ever-changing world.

- We are committed to equity and access. We set high standards for learning and we make sure that all students have the individual and collective resources and supports to reach them. Please read Jeff Evans' and Meagan Roy's executive summaries in the CVSD School Report for specific ways in which we do this.

- We value family and community engagement. We believe that every family wants the best for its children and we encourage and support collaboration through parent/teacher conferences, strong parent/school organizations (FAPAC, PTO, PiE, etc.), and meaningful structures and opportunities for input.

- We distribute leadership in meaningful and important ways. There are many opportunities in CVSD schools to take on leadership roles regardless of official title. Our joint commitment - teachers and administrators - is to work together to do everything it takes to make our schools better.

- We have a strong teaching force and staff. Our principals, teachers, school counselors, specialists, and coordinators are well educated and well prepared, and they are committed to continuous learning.

- We value relationships. We care about each other, our students and their families. We place a high priority on ensuring a climate of safety, mutual trust, and respect. Each of our schools works with their parent groups to ensure that our schools are welcoming.



Of course, any one of these essential elements alone does not guarantee success. It is the interaction between the elements – the sum total – that makes the difference. We are proud of the work we've done to coordinate this work and to ensure a cohesive and coherent learning environment. Still, we are continually looking for ways to improve. Our students deserve no less.

With gratitude and appreciation,  
Elaine F. Pinckney  
Superintendent of Schools



## **CVSD Board of Educators Annual Report**

I am honored to share highlights of Champlain Valley School District’s first eighteen months as the largest consolidated district in the state. The CVSD School Report contains a wealth of information and provides a glimpse into the incredible work of the entire CVSD community. Please be sure to take a look. Since consolidation, our Board has focused on ensuring that the CVSD mission drives our work and that equity and autonomy guide our decision making.

The CVSD mission is to develop citizens who learn actively and collaboratively, think creatively and critically, live responsibly and respectfully, contribute positively to their community and pursue excellence. As a consolidated district, all of our common learning expectations and proficiency based graduation requirements have been aligned with this mission. The Board, through its Indicator Committee, has worked with the District’s administration to answer the question “How do we know we are accomplishing our mission?” Utilizing our Continuous Improvement Plan, we now have indicators in four major categories (Proficiency, Personalization, Multi-Tiered Systems of Support and Social-Emotional Learning) that will help us monitor progress towards fulfillment of our mission.

While we have one mission for a consolidated CVSD, we recognize the autonomy that each school brings to meet that mission. What does equity and autonomy look like in a district with 3500 students in six schools in five towns? The Board spent considerable time at our retreat determining what “equity” means in CVSD. We adopted the VSBA/VSA working definition of “equity”:

Educational equity means that each student receives the resources and educational opportunities they need to learn and thrive.

- Equity means that a student’s success is not predicted nor predetermined by characteristics such as race, ethnicity, religion, family economics, class, geography, disability, language, gender, sexual orientation, gender identity or initial proficiencies.
- Equity means that every school provides high quality curriculum, programs, teachers and administrators, extracurricular activities and support services.
- Equity goes beyond formal equality where all students are treated the same. Achieving equity may require an unequal distribution of resources and services.
- Equity involves disrupting inequitable practices, acknowledging biases, employing practices that reflect the reality that all students will learn, and creating inclusive multicultural school environments for adults and children.

Although we are one district, we value the talents and differences that make each school unique. We strive to preserve the autonomy of each school which helps drive innovation and student success. The balance of equity/autonomy is a conversation we often have as we develop and revise our policies and budget.

Consolidation has also allowed the Board to change its budgeting and facilities management practice. Because our enrollment is projected to remain steady, we are now using a five year strategic model, based on economic indicators, as a target for our budgets. In addition, with the

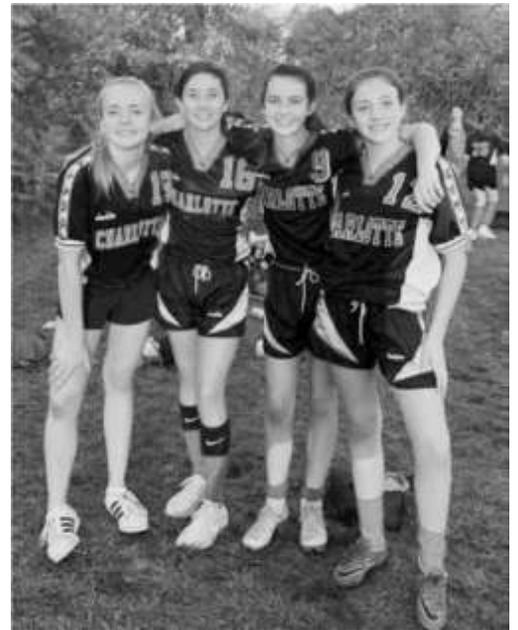
completion of the Williston and Shelburne building project, a five year capital improvement plan has been developed to address current and anticipated future needs of our six buildings. This capital improvement plan will allow us to more accurately plan and budget for those necessary improvements.

External factors have also had an impact on our new district. Just after the publication of last year's annual report, the CVSD Board responded to the Parkland School shootings and the thwarted plot in Fair Haven, Vermont by passing a resolution on gun related violence. In addition to expanding the safety and security measures at each school, we have contracted for a school resource officer to be provided by the Shelburne Police Department.

While there have been challenges associated with merging districts we have met them by utilizing the strengths we possess. CVSD is looked upon as a model for consolidation for good reason. Our focus is on what is best for all students with the belief in the learning ability of every child.

Finally, I'd like to recognize Kevin Mara's retirement from the CVSD School Board. Kevin has been a member and chair of the Williston School Board, the CSSU Board, the consolidation study committee, and the facilities committee before joining the CVSD Board. His comprehensive knowledge and quiet fortitude will be missed.

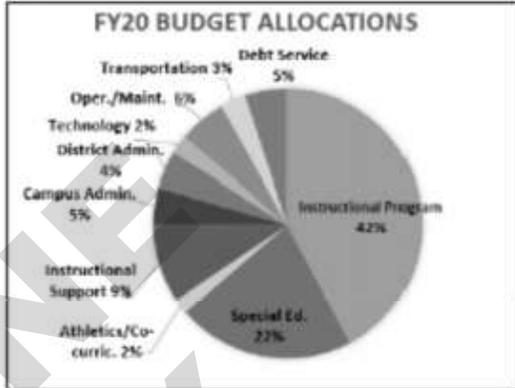
Respectfully Submitted,  
Lynne Jaunich  
Chair, CVSD School Board



**CVSD PROPOSED BUDGET INFORMATION**

FY19 Budget	\$76,838,041
FY20 Budget	\$78,901,170
Percent Increase	2.7%

Expense Changes FY19 to FY20	
FY19 Budget	\$76,838,041
<b>FY19 to FY20 Increases/Decreases</b>	
Salary and Benefits (Regular Ed)	\$1,341,684
Special Education	\$573,772
Tuition Costs	(\$211,597)
Educational supplies, books, fees, etc.	\$216,737
Operations and Maintenance	\$142,095
Technology	\$28,122
Transportation	\$216,650
Food Service Subsidy	\$86,666
Consolidation Savings	(\$331,000)
<b>CHANGE (2.7%)</b>	<b>\$2,063,129</b>
<b>FY20</b>	<b>\$78,901,170</b>



CVSD Board Budget Goals
<ul style="list-style-type: none"> <li>• Support implementation of Mission and Vision</li> <li>• Meet or Exceed Education Quality Standards</li> <li>• Implement key initiatives</li> <li>• Implement and continue to improve the budget process, including the focus on community input</li> <li>• ...at a cost the community will support</li> </ul>



The proposed budget is increasing by 2.7% this year. Spending covers the increase of goods and services, such as energy costs and contractually obligated salary. These increases are partially offset by reductions made possible by the district consolidation implemented on July 1, 2017.

**BUDGET IMPLICATIONS**

**Homestead Tax Rate**

The forecasted state-wide homestead yield is \$10,666 which, based on the state's formula, produces a pre-CLA equalized homestead tax rate of \$1.51 (per \$100 of property value) for the CVSD towns. Adjusting for our 6¢ consolidation incentive, our equalized tax rate becomes \$1.45. Actual tax rates are adjusted further in each town for a statewide Common Level of Appraisal (CLA).

**Equalized Tax Rate**

FY '19	FY '20	FY '20, After 6¢ Consolidation Incentive is Applied
\$1.46	\$1.51	\$1.45 = Adjusted Equalized Tax Rate

**CLA and Actual Homestead Tax Rate with CLA Applied**

Adjusted Equalized Tax Rate = \$1.45	Common Level of Appraisal or CLA, issued 12/2018	Est. Actual Homestead Rate w/CLA Applied	Chg. From Previous Year
Charlotte	97.7%	\$1.48	-0.3%
Hinesburg	99.8%	\$1.45	0.1%
Shelburne	95.1%	\$1.52	-0.2%
St. George	93.1%	\$1.55	1.2%
Williston	94.7%	\$1.53	2.4%

**Cost Per Equalized Pupil**

FY '19 Cost per Equalized Pupil	FY '20 Cost per Equalized Pupil	Percent Change
\$15,749	\$16,071	2.0%

**Property Tax Relief**

You may be eligible for an education property tax reduction that will be applied to your 2018-19 tax bill. To apply for tax relief contact the Vermont Department of Taxes at [www.tax.vermont.gov](http://www.tax.vermont.gov) or 802-828-2505.



# Congratulations



## *Ambulance Service of the Year Williston Fire Department*

In May 2018 the Williston Fire Department was presented with the Vermont Ambulance Service of the Year award from the Vermont Department of Health. This award is intended to ‘recognize VT-based and licensed EMS organizations for their excellence in operations and service to their community.’ It requires an active role in public education, positive relationships with the community served, professionalism of its personnel, quality patient care and continued steps towards quality improvement. It is an

honor to have this Department nominated for this prestigious award and it is a reflection of the strength and dedication of all those who serve here. Pictured to the right, receiving our award, are VT EMS Chief Dan Batsie, WFD Fire Chief Kenneth Morton, Jr., and WFD Sr. Firefighter Anthony Simanskas.

## *Treasurer of the Year*

Williston Town Clerk & Treasurer Deb Beckett was awarded the Vermont Treasurer of the Year by the Vermont Municipal Clerk’s & Treasurer’s Association. The honor was in recognition of her dedication, professionalism and leadership in the field along with her work to help enhance and improve the continuing education of Vermont Treasurers.



# Williston

VERMONT

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*"Old town charm, new town spirit"*

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Welcome to Williston

Welcome to the Town of Williston's official Web site! We are proud to use this site to communicate online with our citizens, businesses, and visitors.

We strive to provide up-to-date information on services that enhance your quality of life. Please visit our Web site regularly for updates.

If you feel there is important information missing from our site, please contact the Site Administrator by [clicking here](#). Your comments are valuable to the continued development of our Website.



Watch Williston Selectboard & DRB Meetings.

[Employee Log in](#)



### News Briefs

- > [What's Up Williston January Episode](#)
- > [Catamount Property Private Fundraising Campaign](#)
- > [Learn about the Town Budget / Public Meetings](#)
- > [Help with Town-wide AED Inventory](#)

[Brick Church Music Series](#)