

# 2014 Annual Reports Williston Town School District



*The CSSU School Report and CVU High School District Annual Report is available in the following ways:*

- Posted on the web at [www.cssu.org](http://www.cssu.org).
- Mailed to you upon request at 383-1236, or
- Picked up at your local school or town office.

This report includes information that is no longer in the local annual Town Report.

## **Town of Williston Annual School Meeting Abstract March 3 and March 4, 2014**

The legal voters of the town of Williston met at the Williston Central School in Williston, Vermont at 7:00 PM on Monday, March 3, 2014 for the Annual Town & School Meeting.

100 voters were present at this meeting.

School Board Chair, Kevin Mara, opened the meeting at 7:15 PM.

Other Williston School District Board of Directors present were Deb Baker Moody and Joshua Diamond.

Article I: Anthony Lamb was unanimously elected moderator for the ensuing year on a motion by Jim McCullough and seconded by Jeanne Jensen.

David Rath, Chair of the CVUHS Board of Directors, was given the floor at this time to present to Elaine Pinckney, Superintendent of the Chittenden South Supervisory Union and Williston resident, a Concurrent House and Senate Resolution naming the 2013 Frederick H. Tuttle Superintendent of the Year Award.

Article II: On a motion by Darlene Worth and seconded by Laurie Dearing, it was voted to accept the reports of the Town School District officers.

Carl Fowler applauded the School Board for keeping the budget level but raised the concern that there is a growing disconnect between these efforts and the tax rates set by the State. He cautioned that we are rapidly descending into a meaningless process and that we may have to re-think the concept of local control. He pointed out that we actually control nothing. He then urged those assembled to send a message to the Legislature to redesign the way we fund our budgets.

Article III: On a motion by Jeanne Jensen and seconded by Carl Fowler, it was voted to authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.

Article IV: On a motion by Charlie Magill and seconded by Ken Stone, it was voted that the Town School District of Williston hold it's next Annual Meeting on Monday, March 2, 2015.

Article V: A motion was made by Bill Skiff and seconded by Ken Stone to authorize the Board of School Directors to provide a mailed notice of availability of the Annual Report to residents in lieu of distributing the Annual Report. The motion passed unanimously.

Article VI: Other Business

A motion was made by Charlie Magill, seconded by Ken Stone, to adjourn the meeting until 7:00 a.m. at which time the polls will be open to vote by Australian Ballot. The motion passed and the meeting was adjourned at 7:30 p.m.

**March 4 Voting by Australian Ballot**

1290 voters cast ballots

Article VII: Shall the voters of the Williston Town School District adopt a budget of Seventeen Million, Two Hundred Fifty-three Thousand, Six Hundred Thirty-Nine Dollars, (\$17,253,639) for the year beginning July 1, 2014 and ending June 30, 2015?

Yes: 690  
No: 582

Article VIII: Shall the votes of the Williston Town School District authorize the Board of School Directors to borrow money by issuance of notes not in excess of One Hundred Seven Thousand Dollars (\$107,000) for the purpose of purchasing one (1) school bus?

Yes: 701  
No: 577

Article IX: Shall the voters of the Williston Town School District authorize the Board of School Directors to issue general obligation bonds or notes in the amount not to exceed One Hundred Forty Thousand Dollars (\$140,000) for the purpose of financing the District's share of the cost of making certain public improvements, viz Paving to the Allen Brook School and Williston Central School, and roof repairs for Allen Brook School, the aggregate estimated cost of such improvements being the District's bonded indebtedness for such purposes estimated to be One Hundred Forty Thousand Dollars (\$140,000)? State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of state school construction aid.

Yes 887  
No 388

Article X: Shall the voters of the Williston Town School District authorize the Board of School Directors to assign the school district's current fund balance as revenue for future budgets?

Yes: 1004  
No: 261

Article XI: To elect for the Champlain Valley Union High School District No. 15, one (1) School Directors for a term of three (3) years beginning March 2014.

David Rath 999 (elected)

Article XII: To elect one (1) Town School Board Director for a term of three (3) years beginning March, 2014.

Joshua Diamond 995 (elected)

Article XIII: To elect one (1) Town School Board Director for a term of two (2) years beginning March, 2014.

Giovanna Boggero 974 (elected)

/s/Anthony Lamb, Moderator  
/s/Deborah Beckett, Town Clerk  
Board of Civil Authority

Williston Central School  
FY2016 Budget Revenue Estimate

Description	2014	2014	2015	2015	2016	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
<b>Revenue Summary</b>							
Investment Earnings	\$ 48,400	\$ 45,520	\$ 65,075	\$ 65,075	\$ 65,075	\$ -	0.00%
<b>Tuition:</b>							
Regular	\$ 923,772	\$ 908,167	\$ 1,048,404	\$ 1,048,404	\$ 1,022,400	\$ (26,004)	-2.48%
<b>Other Local:</b>							
Impact Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	0.00%
Miscellaneous		\$ 47				\$ -	n/a
Building Rental	\$ 200,350	\$ 222,586	\$ 225,350	\$ 225,350	\$ 225,350	\$ -	0.00%
<b>Transportation:</b>							
Regular (VT)	\$ 251,215	\$ 255,982	\$ 265,995	\$ 265,995	\$ 279,214	\$ 13,219	4.97%
Recovery from Districts	\$ 50,126	\$ 49,055	\$ 50,388	\$ 50,388		\$ (50,388)	-100.00%
<b>Special Education:</b>							
Block Grant (VT)	\$ 345,911	\$ 345,911	\$ 348,309	\$ 348,309	\$ 350,700	\$ 2,391	0.69%
Intensive (VT)	\$ 1,193,970	\$ 1,189,922	\$ 1,038,885	\$ 1,038,885	\$ 1,172,276	\$ 133,391	12.84%
Extraordinary (VT)	\$ 22,763	\$ 27,794	\$ 32,568	\$ 32,568	\$ 216,578	\$ 184,010	565.00%
Recovery from Districts	\$ 222,892	\$ 257,115	\$ 207,416	\$ 207,416		\$ (207,416)	-100.00%
EEE (VT)	\$ 106,154	\$ 106,154	\$ 100,240	\$ 100,240	\$ 104,311	\$ 4,071	4.06%
State Placed - Other (VT)		\$ 34,009	\$ 39,376	\$ 39,376		\$ (39,376)	-100.00%
<b>Federal:</b>							
IDEA-B	\$ 134,676	\$ 142,706	\$ 163,912	\$ 163,912		\$ (163,912)	-100.00%
IDEA-B Pre	\$ 5,374	\$ 8,432	\$ 9,940	\$ 9,940		\$ (9,940)	-100.00%
<b>Medicaid:</b>							
Regular & EPSDT	\$ 116,367	\$ 102,008	\$ 116,367	\$ 116,367	\$ 92,630	\$ (23,737)	-20.40%
<b>Prior Year Adjustments</b>							
		\$ 6,202				\$ -	n/a
Sale of Fixed Assets		\$ 2,369				\$ -	n/a
Interfund Transfers		\$ 379				\$ -	n/a
Subtotal Revenue	\$ 3,721,970	\$ 3,804,359	\$ 3,812,225	\$ 3,812,225	\$ 3,628,534	\$ (183,691)	-4.82%
Education Spending Grant	\$ 13,531,669	\$ 13,531,669	\$ 13,441,414	\$ 13,441,414	\$ 13,690,957	\$ 249,543	1.86%
Net Education Spending	\$ 13,531,669	\$ 13,531,669	\$ 13,441,414	\$ 13,441,414	\$ 13,690,957	\$ 249,543	1.86%
Total Revenues	\$ 17,253,639	\$ 17,336,028	\$ 17,253,639	\$ 17,253,639	\$ 17,319,491	\$ 65,852	0.38%
Total General Fund Budget	\$ 17,253,639	\$ 17,365,179	\$ 17,253,639	\$ 17,253,639	\$ 17,319,491	\$ 65,852	0.38%

Williston Central School  
Function Summary  
FY2016 Budget

Description	2014	2014	2015	2015	2016	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
<b>Instructional Programs</b>							
1100 Instructional	\$ 7,364,852	\$ 7,359,227	\$ 7,617,109	\$ 7,619,528	\$ 7,800,684	\$ 181,156	2.38%
1101 Kindergarten	\$ 7,210	\$ 7,153	\$ 7,122	\$ 6,050	\$ 6,050	\$ -	0.00%
1102 Synergy	\$ 4,204	\$ 3,590	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1103 Harmony	\$ 4,204	\$ 2,607	\$ 4,164	\$ 3,123	\$ 3,123	\$ -	0.00%
1104 Tier II Supplies	\$ 2,898	\$ 1,193	\$ 2,753	\$ 2,753	\$ 2,753	\$ -	0.00%
1105 Swift	\$ 7,992	\$ 6,837	\$ 7,966	\$ 6,368	\$ 6,368	\$ -	0.00%
1106 Harbor House	\$ 6,394	\$ 5,331	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1108 Sterling	\$ 6,394	\$ 5,341	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1109 Horizon	\$ 4,204	\$ 4,041	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1110 Mosaic	\$ 4,204	\$ 4,142	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1111 Full House	\$ 6,694	\$ 5,304	\$ 6,668	\$ 7,960	\$ 7,960	\$ -	0.00%
1112 Equinox	\$ 4,204	\$ 4,430	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1113 Kaleidoscope	\$ 4,204	\$ 3,972	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1114 Voyager	\$ 6,394	\$ 5,860	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1121 Fine Arts	\$ 11,075	\$ 10,430	\$ 10,580	\$ 10,580	\$ 10,580	\$ -	0.00%
1127 Language	\$ 5,000	\$ 3,867	\$ 4,790	\$ 4,790	\$ 4,790	\$ -	0.00%
1128 English Language Learners	\$ 192,591	\$ 170,557	\$ 190,026	\$ 190,026	\$ 176,251	\$ (13,775)	-7.25%
1130 Health/Physical Education	\$ 5,100	\$ 1,675	\$ 4,950	\$ 4,950	\$ 4,950	\$ -	0.00%
1133 Living Arts	\$ 7,500	\$ 5,034	\$ 7,250	\$ 7,250	\$ 7,250	\$ -	0.00%
1136 Technology Education	\$ 7,750	\$ 7,358	\$ 7,450	\$ 7,450	\$ 7,450	\$ -	0.00%
1142 Music	\$ 9,090	\$ 8,856	\$ 8,925	\$ 8,925	\$ 8,925	\$ -	0.00%
1145 Enrichment	\$ 7,083	\$ 6,136	\$ 7,016	\$ 7,016	\$ 7,016	\$ -	0.00%
xxxx Special Education - Consolidated A153	\$ 3,469,041	\$ 3,460,505	\$ 3,205,718	\$ 3,205,718	\$ 3,130,609	\$ (75,109)	-2.34%
1206 504 Plans - Consolidated	\$ 67,618	\$ 213,818	\$ 106,488	\$ 106,488	\$ 68,710	\$ (37,778)	-35.48%
xxxx Early Essential Education - Consolidated A153	\$ 535,418	\$ 497,407	\$ 528,448	\$ 528,448	\$ 371,359	\$ (157,089)	-29.73%
1250 Title I - Local Funding	\$ 29,714	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
1410 Co-Curricular Activities	\$ 151,210	\$ 151,099	\$ 152,161	\$ 152,161	\$ 158,685	\$ 6,524	4.29%
<b>Total Instructional Program</b>	<b>\$ 11,932,242</b>	<b>\$ 11,955,771</b>	<b>\$ 11,919,507</b>	<b>\$ 11,919,507</b>	<b>\$ 11,823,437</b>	<b>\$ (96,070)</b>	<b>-0.81%</b>
<b>Instructional Support</b>							
2120 Direction Center	\$ 661,649	\$ 639,216	\$ 671,386	\$ 671,386	\$ 673,845	\$ 2,460	0.37%
2130 Health Services	\$ 177,040	\$ 168,251	\$ 192,521	\$ 192,521	\$ 186,747	\$ (5,774)	-3.00%
2220 Educational Media/Library Services	\$ 270,894	\$ 271,405	\$ 277,269	\$ 277,269	\$ 266,603	\$ (10,666)	-3.85%
<b>Total Instructional Support</b>	<b>\$ 1,109,584</b>	<b>\$ 1,078,872</b>	<b>\$ 1,141,175</b>	<b>\$ 1,141,175</b>	<b>\$ 1,127,195</b>	<b>\$ (13,980)</b>	<b>-1.23%</b>
<b>Administrative/Other Support</b>							
2310 Board of Education	\$ 40,926	\$ 37,126	\$ 31,578	\$ 31,578	\$ 33,906	\$ 2,328	7.37%
2320 Executive Administration	\$ 331,094	\$ 345,594	\$ 359,714	\$ 359,714	\$ 357,757	\$ (1,957)	-0.54%
2390 Other Support Services	\$ 68,484	\$ 48,346	\$ 54,247	\$ 54,247	\$ 52,464	\$ (1,783)	-3.29%
2410 Office of the Principal	\$ 450,066	\$ 459,009	\$ 464,050	\$ 464,050	\$ 471,085	\$ 7,034	1.52%
2490 Other School Administrative Services	\$ 291,342	\$ 281,479	\$ 293,228	\$ 293,228	\$ 282,121	\$ (11,106)	-3.79%
2520 Fiscal Services	\$ 181,456	\$ 208,123	\$ 206,026	\$ 206,026	\$ 210,686	\$ 4,660	2.26%
2600 Operations & Maintenance	\$ 986,001	\$ 1,069,997	\$ 910,567	\$ 910,567	\$ 1,057,875	\$ 147,308	16.18%
2711 Transportation Services	\$ 564,081	\$ 582,285	\$ 506,055	\$ 506,055	\$ 445,029	\$ (61,026)	-12.06%
2820 Information Services	\$ 598,778	\$ 552,177	\$ 605,808	\$ 605,808	\$ 634,243	\$ 28,436	4.69%
2900 Other Support Services	\$ 3,667	\$ 9,250	\$ 8,308	\$ 8,308	\$ 9,713	\$ 1,405	16.91%
3100 Food Services	\$ 50,000	\$ 98,392	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	0.00%
5110 Debt Services - Bus/CSSJ Assess	\$ 124,384	\$ 124,384	\$ 131,118	\$ 131,118	\$ 130,832	\$ (286)	-0.22%
5115 Debt Services - Bonds & Loans Payable	\$ 293,812	\$ 309,727	\$ 298,794	\$ 298,794	\$ 298,097	\$ (696)	-0.23%
<b>Total Administrative/Other Support</b>	<b>\$ 3,984,091</b>	<b>\$ 4,125,888</b>	<b>\$ 3,939,493</b>	<b>\$ 3,939,493</b>	<b>\$ 4,053,809</b>	<b>\$ 114,316</b>	<b>2.90%</b>
<b>Total Operating Budget</b>	<b>\$ 17,025,917</b>	<b>\$ 17,160,531</b>	<b>\$ 17,000,175</b>	<b>\$ 17,000,175</b>	<b>\$ 17,004,441</b>	<b>\$ 4,266</b>	<b>0.03%</b>
1219 Early Learning Partnership	\$ 178,989	\$ 169,063	\$ 217,880	\$ 217,880	\$ 277,629	\$ 59,749	27.42%
5230 Tax Anticipation Note Interest	\$ 48,733	\$ 35,584	\$ 35,584	\$ 35,584	\$ 37,421	\$ 1,837	5.16%
<b>Total General Fund Budget</b>	<b>\$ 17,253,639</b>	<b>\$ 17,365,179</b>	<b>\$ 17,253,639</b>	<b>\$ 17,253,639</b>	<b>\$ 17,319,491</b>	<b>\$ 65,852</b>	<b>0.38%</b>

Williston Central School  
Object Summary  
FY2016 Budget

Description	2014		2015		2016 Proposed Budget	Adj v Prop Dollar Change	Adj v Prop Percent Change
	Adopted Budget	2014 Actual	Adopted Budget	2015 Adjusted Budget			
50000-52999 Salaries & Benefits	\$ 13,306,797	\$ 13,230,379	\$ 13,316,595	\$ 13,316,595	\$ 10,130,722	\$ (3,185,873)	-23.92%
53200-53000 Professional Development	\$ 48,100	\$ 30,355	\$ 48,300	\$ 48,300	\$ 47,500	\$ (800)	-1.66%
53100 Election	\$ 450	\$ -	\$ 450	\$ 450	\$ 450	\$ -	0.00%
53300 Other Professional Services	\$ 236,097	\$ 251,590	\$ 230,027	\$ 230,027	\$ 192,127	\$ (37,900)	-16.48%
53310-53320 CSSU Assessment	\$ 1,200,035	\$ 1,192,501	\$ 1,251,412	\$ 1,251,412	\$ 4,585,071	\$ 3,333,659	266.39%
53330 Hepatitis B Vaccinations	\$ 1,000	\$ 1,142	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
53400 Technical Services	\$ 15,600	\$ 29,293	\$ 15,600	\$ 15,600	\$ 15,600	\$ -	0.00%
53500 Legal Services	\$ 5,000	\$ 15,185	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
53700 Audit Services	\$ 12,200	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
53900 Other Services	\$ 180	\$ 3,645	\$ 180	\$ 180	\$ 180	\$ -	0.00%
54110 Water & Wastewater Services	\$ 6,500	\$ 15,489	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	0.00%
54210 Disposal Services	\$ 16,500	\$ 12,125	\$ 16,500	\$ 16,500	\$ 16,500	\$ -	0.00%
54220 Snowplowing Services	\$ 10,000	\$ 14,415	\$ 10,000	\$ 10,000	\$ 21,000	\$ 11,000	110.00%
54300 Repairs & Maintenance	\$ 33,680	\$ 78,561	\$ 33,680	\$ 33,680	\$ 73,680	\$ 40,000	118.76%
54420 Rental	\$ 27,650	\$ 29,046	\$ 27,650	\$ 27,650	\$ 28,000	\$ 350	1.27%
55100 Transportation	\$ 615,063	\$ 659,727	\$ 547,033	\$ 547,033	\$ 453,379	\$ (93,654)	-17.12%
55210 Property Insurance	\$ 43,206	\$ 32,496	\$ 35,746	\$ 35,746	\$ 36,572	\$ 826	2.31%
55211 Property Crime	\$ 589	\$ 535	\$ 589	\$ 589	\$ 589	\$ -	0.00%
55220 Liability Insurance	\$ 17,062	\$ 16,302	\$ 17,932	\$ 17,932	\$ 15,124	\$ (2,808)	-15.66%
55230 Fidelity Bond Premium	\$ 457	\$ 355	\$ 390	\$ 390	\$ 397	\$ 7	1.79%
55231 Fleet Auto Insurance	\$ 1,018	\$ 1,553	\$ 1,708	\$ 1,708	\$ 1,795	\$ 87	5.09%
55223 EPLI Premium	\$ 4,837	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
55300 Communications	\$ 32,938	\$ 28,464	\$ 32,938	\$ 32,938	\$ 32,938	\$ -	0.00%
55380 Postage	\$ 9,000	\$ 8,114	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	0.00%
55400 Advertising	\$ 8,000	\$ 2,106	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0.00%
55500 Printing & Binding	\$ 5,900	\$ 5,906	\$ 5,900	\$ 5,900	\$ 5,900	\$ -	0.00%
55610 Tuition	\$ -	\$ 189,884	\$ 32,909	\$ 32,909	\$ -	\$ (32,909)	-100.00%
55800 Travel/Conferences	\$ 5,375	\$ 7,009	\$ 4,975	\$ 4,975	\$ 2,975	\$ (2,000)	-40.20%
56100 Supplies	\$ 239,510	\$ 319,852	\$ 216,782	\$ 218,862	\$ 204,126	\$ (14,736)	-6.73%
56210 Uniforms	\$ 500	\$ 1,500	\$ 3,500	\$ 3,500	\$ 5,250	\$ 1,750	50.00%
56210 Natural Gas	\$ 111,000	\$ 89,741	\$ 71,090	\$ 71,090	\$ 94,228	\$ 23,138	32.55%
56220 Electricity	\$ 144,295	\$ 146,072	\$ 160,484	\$ 160,484	\$ 153,375	\$ (7,109)	-4.43%
56240 Fuel Oil	\$ 3,427	\$ 5,659	\$ 2,710	\$ 2,710	\$ 5,492	\$ 2,782	102.66%
56260 Gasoline	\$ 2,575	\$ 2,269	\$ 2,649	\$ 2,649	\$ 2,382	\$ (267)	-10.08%
56400 Books/Periodicals	\$ 65,700	\$ 102,985	\$ 95,325	\$ 94,676	\$ 68,051	\$ (26,625)	-28.12%
56500 Audio-Visual Materials	\$ 12,377	\$ 1,200	\$ 12,377	\$ 11,950	\$ 11,950	\$ -	0.00%
56600 Manipulative Devices	\$ 2,540	\$ 321	\$ 2,540	\$ 2,717	\$ 2,717	\$ -	0.00%
56700 Computer Software	\$ 22,942	\$ 34,527	\$ 22,942	\$ 22,752	\$ 18,752	\$ (4,000)	-17.58%
57100 Property - Land and Land Improvements	\$ 7,500	\$ 7,877	\$ 7,500	\$ 7,500	\$ 10,000	\$ 2,500	33.33%
57200 Property - Buildings and Building Improv	\$ 37,000	\$ 20,211	\$ 7,000	\$ 7,000	\$ 15,000	\$ 8,000	114.29%
57300 Equipment	\$ 230,985	\$ 166,053	\$ 227,600	\$ 226,610	\$ 228,040	\$ 1,430	0.63%
58100 Dues & Fees	\$ 9,150	\$ 9,869	\$ 9,150	\$ 9,150	\$ 7,550	\$ (1,600)	-17.49%
58300 Interest	\$ 50,059	\$ 50,683	\$ 38,822	\$ 38,822	\$ 27,880	\$ (10,942)	-28.19%
58500 Bank Fees	\$ -	\$ 262	\$ -	\$ -	\$ -	\$ -	n/a
58900 Miscellaneous	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
59000 Reimbursements	\$ (56,515)	\$ (136,544)	\$ (62,900)	\$ (62,900)	\$ (12,900)	\$ 50,000	-79.49%
59100 Principal (Debt Service)	\$ 368,137	\$ 383,428	\$ 391,089	\$ 391,089	\$ 401,049	\$ 9,960	2.55%
59300 Transfer to Other Funds	\$ 50,000	\$ 98,392	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	0.00%
59500 Contingency	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ (60,000)	-100.00%
Total Operating Budget	\$ 17,025,917	\$ 17,160,531	\$ 17,000,175	\$ 17,000,175	\$ 17,004,441	\$ 4,266	0.03%
53300 Early Learning Partnership	\$ 178,989	\$ 169,063	\$ 217,880	\$ 217,880	\$ 277,629	\$ 59,749	27.42%
58300 Tax Anticipation Note Interest	\$ 48,733	\$ 35,584	\$ 35,584	\$ 35,584	\$ 37,421	\$ 1,837	5.16%
<b>Total General Fund Budget</b>	<b>\$ 17,253,639</b>	<b>\$ 17,365,179</b>	<b>\$ 17,253,639</b>	<b>\$ 17,253,639</b>	<b>\$ 17,319,491</b>	<b>\$ 65,852</b>	<b>0.38%</b>

District: **Williston**  
 County: **Chittenden**

T244  
 Chittenden South

Statutory calculations. See note at bottom of page.	Recommended homestead rate from Tax Commissioner. See note at bottom of page.
<b>9.459</b>	<b>1.00</b>

Expenditures		FY2013	FY2014	FY2015	FY2016
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$16,621,808	\$17,253,639	\$17,303,939	\$17,319,491
2.	plus: <b>Sum of separately warned articles passed at town meeting</b>	\$111,000	\$216,000	\$107,900	
3.	minus: <b>Act 144 Expenditures, to be included from Education Spending (Manchester &amp; West Windsor only)</b>	-	-	-	-
4.	<b>Locally adopted or warned budget</b>	\$16,732,808	\$17,471,639	\$17,399,939	\$17,319,491
5.	plus: <b>Obligation to a Regional Technical Center School District if any</b>	-	-	-	-
6.	plus: <b>Prior year deficit repayment of deficit</b>	-	-	-	-
7.	<b>Total Budget</b>	\$16,732,808	\$17,471,639	\$17,399,939	\$17,319,491
8.	plus: <b>S.U. assessment (included in local budget) - Informational data</b>	\$1,832,489	\$1,781,653	\$1,794,116	\$1,825,487
9.	minus: <b>Prior year deficit reduction (included in expenditure budget) - Informational data</b>	-	-	-	-

Revenues		FY2013	FY2014	FY2015	FY2016
10.	<b>Offsetting revenues</b> (categorical grants, donations, tuition, surplus, etc., including local Act 144 tax revenues)	\$3,703,232	\$3,939,970	\$3,919,225	\$3,628,534
11.	plus: <b>Capital debt aid for eligible projects pre-existing Act 60</b>	-	-	-	-
12.	minus: <b>Act 144 revenues, including local Act 144 tax revenues (Manchester &amp; West Windsor only)</b>	-	-	-	-
13.	<b>Offsetting revenues</b>	\$3,703,232	\$3,939,970	\$3,919,225	\$3,628,534

Education Spending		FY2013	FY2014	FY2015	FY2016
14.	<b>Education Spending</b>	\$13,029,636	\$13,531,669	\$13,441,414	\$13,690,957
15.	<b>Equalized Pupils</b> (act 138 count as by school district)	1,023.49	997.35	977.31	960.28

Education Spending per Equalized Pupil		FY2013	FY2014	FY2015	FY2016
16.	<b>Less ALL net eligible construction costs for P&amp;M per equalized pupil</b>	\$233.63	\$228.87	\$221.55	\$ 281.09
17.	minus: <b>Less share of SpEd costs in excess of \$39,000 for an individual</b>	\$2.72	\$3.90	\$1.58	\$ 3.12
18.	minus: <b>Less amount of deficit if deficit is SOLELY attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed</b>	-	-	-	-
19.	minus: <b>Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils</b>	-	-	-	-
20.	minus: <b>Estimated costs of new students after census period</b>	-	-	-	-
21.	minus: <b>Total tuition if outsourcing ALL K-12 unless electorate has approved tuition greater than average announced tuition</b>	NA	-	-	-
22.	minus: <b>Less planning costs for merger of small schools</b>	-	-	-	-
23.	minus: <b>Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015</b>	NA	NA	NA	\$ 6.88
24.	minus: <b>Excess spending per Equalized Pupil over threshold (if any)</b>	Threshold = \$14,841	Threshold = \$15,455	Threshold = \$15,198	Threshold = \$15,451
25.	minus: <b>Per pupil figure used for calculating District Adjustment</b>	\$12,731	\$13,566	\$13,753	\$13,825
26.	<b>District spending adjustment (minimum of 100%)</b>	143.943%	148.284%	148.126%	148.301%
27.	<b>(\$13,825 / \$9,329)</b>	Based on \$9,732	Based on \$9,193	Based on \$9,293	Based on \$9,358

Prorating the local tax rate		FY2013	FY2014	FY2015	FY2016
28.	Anticipated district equalized homestead tax rate to be prorated (140.161% x \$1,000)	\$1,2989	\$1,3937	\$1,4516	\$1,4618
29.	Percent of Williston equalized pupils not in a union school district	66.83%	66.76%	67.72%	67.83%
30.	Portion of district eq homestead rate to be assessed by town (67.93% x \$1,48)	\$0,9681	\$0,9387	\$0,9820	\$0,9929
31.	<b>Common Level of Appraisal (CLA)</b>	94.04%	93.28%	93.38%	93.62%
32.	Portion of actual district homestead rate to be assessed by town (\$0,9929 / 93.62%)	\$0,9231	\$0,9787	\$1,0368	\$1,0583

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (148.161% x 1.94%)	2.83%	3.07%	3.07%	2.84%
34.	Portion of district income cap percent applied by State (67.93% x 2.84%)	1.76%	1.78%	1.94%	1.93%
35.	Percent of equalized pupils at Champlain Valley UHSD	33.17%	33.22%	32.28%	32.07%

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 1.94%.

**Comparative Data for Cost-Effectiveness, FY2016 Report**  
**16 V.S.A. § 165(a)(2)(K)**

School: Williston Schools  
 S.U.: Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2014 School Level Data**

Cohort Description: K - 8, enrollment ≥ 200  
 (28 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
 1 out of 28

School	Grades Offered	Enrollment	Total		Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
			Teachers	Administrators			
Shelburne Community School	PK - 8	831	55.48	3.00	14.21	277.00	19.49
Barré Town Elementary School	PK - 8	856	78.09	4.00	10.97	214.00	19.90
Barré City Elementary/Middle School	PK - 8	982	92.03	4.00	9.71	225.50	23.21
<b>Williston Schools</b>	<b>PK - 8</b>	<b>1,124</b>	<b>90.85</b>	<b>4.00</b>	<b>12.37</b>	<b>281.00</b>	<b>22.71</b>
<b>Averaged SCHOOL cohort data</b>		<b>486.71</b>	<b>40.93</b>	<b>2.13</b>	<b>11.40</b>	<b>219.26</b>	<b>19.23</b>

School District: Williston  
 LEA ID: T244

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs makes districts more comparable to each other.

**FY2013 School District Data**

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200  
 (31 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE  
 (1 is largest)  
 2 out of 31

School district data (local, union, or joint district)

Barré Town
Barré City
Essex Junction ID
<b>Williston</b>
Essex Town

PK-8	871.83	\$9,485
PK-8	910.05	\$9,691
PK-8	1,000.88	\$11,448
<b>PK-8</b>	<b>1,113.79</b>	<b>\$11,587</b>
PK-8	1,299.46	\$11,917

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

**511.78**      **\$11,259**

**FY2015 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist	SchDist	SchDist	MUN	MUN	MUN
			Equalized Pupil	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T012	Barré Town	PK-8	811.81	11,093.89	1.1709	1.2179	87.43%	1.2930
T078	Georgia	PK-8	882.43	12,510.67	1.3521	1.3921	106.07%	1.2747
T011	Barré City	PK-8	895.16	11,381.65	1.1982	1.2384	102.45%	1.2008
<b>T244</b>	<b>Williston</b>	<b>PK-8</b>	<b>977.31</b>	<b>13,753.48</b>	<b>1.4316</b>	<b>1.4889</b>	<b>98.39%</b>	<b>1.5294</b>
T069	Essex Junction ID	PK-8	1,000.71	14,843.64	1.4823	1.5287	100.82%	1.5169
T179	St. Johnsbury	PK-8	1,083.89	12,062.52	1.2732	1.2732	105.07%	1.1761
T070	Essex Town	PK-8	1,208.99	13,938.47	1.4703	1.5222	100.96%	1.5077

The Legislature has required the Department of Education to provide this information per the following statute:  
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

LEA ID: \_ T244

LEA NAME WILLISTON

**State of Vermont**

**Announced Tuition FY 2015-2016**

Failure to satisfactorily complete and file the Annual Announced Tuition Report on or before the due date will result in the withholding of all State and Federal payments processed by the Agency of Education.

In accordance with Title 16, VSA, Section 826, notice is hereby given that the tuition rate for non-resident students attending REGULAR programs in the above named district will be as follows:

REGULAR EDUCATION		Total Rate To Be Charged
KINDERGARTEN	Full-time Program Rate OR	13632
	Part-time Program Rate	0
OTHER ELEMENTARY	(includes grades 1st through 6th)	13632
SECONDARY	7th through 12th Grades	13632



5420 Shelburne Road, Suite 300, Shelburne, VT 05482  
Telephone 802-383-1234 Fax 802-383-1242

January 8, 2015

Residents of the communities of:

**Williston School District**

Fiscal Audits of Chittenden South Supervisory Union and its member schools are now the responsibility of the Supervisory Union Board.

Audits for Fiscal Year 2013-2014 were completed, reviewed and approved by the Supervisory Union Board on December 17, 2014.

Audit copies are available on the web:

<http://www.cssu.org/cms/lib5/VT01000775/Centricity/Domain/71/Williston%2014%20FS%20final%20audit.pdf>

They are also available by contacting the Chittenden South Supervisory Union Offices directly.

Respectfully Submitted,

Jeanne Jensen  
Board Chair, CSSU

Respectfully Submitted,

Robert Mason  
Chief Operations Officer, CSSU

**LEARN · THINK · LIVE · CONTRIBUTE · PURSUE EXCELLENCE**

Charlotte · Hinesburg · Shelburne · St. George · Williston · CVU

**CHITTENDEN SOUTH SUPERVISORY UNION**  
**ASSESSMENTS/SERVICES**  
**Proposed Budget**

	Adopted 2011-2012	Adopted 2012-2013	Adopted 2013-2014	Adopted 2014-2015	Proposed 2015-2016
<b>Williston School District</b>					
Office of the Supt.	\$ 189,522	\$ 201,549	\$ 213,584	\$ 227,398	\$ 228,312
SU Board & Annual Audit			\$ 5,309	\$ 17,019	\$ 18,239
Human Resources	\$ 103,267	\$ 109,805	\$ 112,201	\$ 115,297	\$ 111,206
Fiscal Services	\$ 113,200	\$ 118,265	\$ 123,779	\$ 129,242	\$ 131,387
<b>Subtotal Core Services</b>	<b>\$ 405,989</b>	<b>\$ 429,619</b>	<b>\$ 454,873</b>	<b>\$ 488,956</b>	<b>\$ 489,144</b>
Special Education	\$ 270,487	\$ 273,160	\$ 295,082	\$ 304,478	\$ 3,623,254
<b>Summary - Core Services &amp; Sp Ed Svcs</b>	<b>\$ 676,476</b>	<b>\$ 702,779</b>	<b>\$ 749,955</b>	<b>\$ 793,434</b>	<b>\$ 4,112,398</b>
Technology	\$ 204,586	\$ 212,304	\$ 210,841	\$ 216,869	\$ 222,671
Early Learning Partnership	\$ 12,360	\$ 11,322	\$ 9,209	\$ 8,920	\$ 7,629
CY Program	\$ 17,321	\$ 17,291	\$ 46,648	\$ 51,083	\$ 73,751
Food Services	\$ 240,265	\$ 283,136	\$ 312,045	\$ 314,282	\$ 310,345
Transportation	\$ 480,530	\$ 508,825	\$ 551,809	\$ 523,783	\$ 432,757
English Language Learners	\$ 175,896	\$ 179,584	\$ 192,591	\$ 190,026	\$ 176,251
Math Coordinators	\$ 18,984	\$ -	\$ -	\$ -	\$ -
<b>Summary - Purchased Services</b>	<b>\$ 1,149,942</b>	<b>\$ 1,212,462</b>	<b>\$ 1,323,143</b>	<b>\$ 1,304,963</b>	<b>\$ 1,223,404</b>
<b>TOTAL</b>	<b>\$ 1,826,418</b>	<b>\$ 1,915,241</b>	<b>\$ 2,073,098</b>	<b>\$ 2,098,397</b>	<b>\$ 5,335,802</b>

## **Williston School Board 2014-2015 Annual Report**

The school year opened with 719 students at Williston Central School and 336 students at Allen Brook School for a total of 1,055 students in the Williston School District (1,020 minus EEE). That represents a 1-student increase in the population versus last year.

### **Board Goals Accomplished:**

The board continues to monitor program effectiveness in our schools within a 3-year cycle. This year we have focused on understanding changes in the delivery of Special Education programs, Early Education Outreach and Data Indicators and Interventions.

### **Board Focus Areas:**

Each summer, board members participate in a district and town school board retreat. Through self-evaluation, we identified four areas of continued improvement for our current work:

1. Develop a better understanding of the effectiveness of our programs. A 3-year cycle of school board accountability will continue to evaluate all programs in our school district.
2. Continue to be involved and proactive in legislative issues, specifically through our advocacy as a supervisory union.
3. Continue to monitor technology integration in our schools, and work to support the expansion of technology to ensure that our students are literate participants in a global community.
4. Establish a sub-committee who will focus on medium and long-term facilities maintenance and upgrade issues. The sub-committee will create a 3-5 year strategic plan to address the upgrade or improvement of our buildings and infrastructure.

### **Budget Cycle:**

In October, we began our budget conversations. We held a community forum and staff breakfasts to gather information on how to meet the educational needs of our Williston students. We engaged with community members, Budget Buddies, who attended budget meetings and gave feedback along the way.

The Board and Administration continue to work to lower the expenditures in the budget as much as possible, while still maintaining quality programs. The Board is proposing a 0.38% increase for this year. This budget represents a small net increase in spending which addresses a need to increase spending on building maintenance, and also provides funding for a 0.5 FTE K-2 Math Interventionist and a K-4 Success Program. These new expenses are largely offset by teacher retirements. Please watch for our budget information flyer that will be available in mid-February for more details.

### **Appreciation to the School and Community:**

The School Board wishes to express our sincere appreciation to a dedicated and hardworking faculty, staff and administration and a supportive community. We are all focused on the best possible education for our children.

Respectfully submitted,  
Kevin Mara, Chair  
Deb Baker-Moody, Vice-Chair  
Giovanna Boggero, Clerk  
Kevin Brochu  
Joshua Diamond

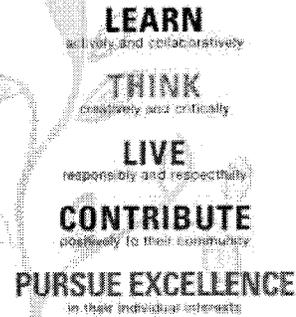
The CSSU mission is to develop citizens who

**LEARN**

actively and collaboratively

Dear Families, Friends, and Community Members,

Each year in January as we finalize the budgets for the ensuing year, we finish up our annual report to the community. It provides an opportune moment to reflect on the connection between the financial support we receive from our communities and the results of our programmatic and systemic efforts. In the process of reviewing the demographic and student performance data, we can't help but reflect on the successes, challenges, and key priorities that have our focus, energy and commitment and start looking forward to what we might do better, how we might improve in a particular area – in short, to start the next continuous improvement cycle.



It is always a pleasure for me to share my pride in the work we are doing and the impact this work has on our students' achievements. As you read the reports of the Directors of Curriculum, Instruction and Assessment (student learning) and Student Support Services, found in the CSSU School Report, I hope you will be as impressed as I am with the clarity of focus each of them has. They work collaboratively with each other, with the administrative teams, and with teachers in all CSSU schools to continuously advance our goals – embedded in our CSSU mission statement.

We pride ourselves in our progressive thinking, in constantly looking for the next opportunity for improvement, and for being actively engaged in translating the research around instruction and learning to our practices. Currently, that means a key focus on standards/ proficiency-based learning and the implementation of Personal Learning Plans for each student. CVU High School has been on the vanguard of this work– in advance of the newly adopted Education Quality Standards and the Vermont law that requires that all students graduate high school according to Proficiency-Based Graduation Requirements by 2020. Our preK-8 administrators are working collaboratively with the high school to develop a coherent plan for implementation across our system.

It goes without saying that we could not do this work or achieve these results without the support of our communities and the tireless work and commitment of our school boards. I want to personally thank retiring board members:

- Deborah Baker-Moody (9 years) – Williston School Board member (vice chair), CSSU Board member
- Russell Caffry (9 years) – Shelburne Community School member (chair, vice chair), CSSU Board member
- Susan Grasso (3 years) – CVU High School Board member (chairperson), CSSU board member
- Jonathan Milne (9 years) – CVU High School Board member (clerk)

Sincerely,  
Elaine F. Pinckney  
Superintendent of Schools

***Williston Conservation efforts takes more than a single individual or department***

Williston Girl Scout Troop plant trees along the Allen Brook to assist with erosion.

Youth Conservation Corps planting trees along the banks of the Allen Brook

Williston Rotary members help to construct a boardwalk on the newly acquired Schmoker Trail connecting the 5-tree hill and Mud Pond trail systems.





***Dog Owners:***

***Don't forget to get your 2015 Dog License by April 1***

*Town Clerk's Office at 7900 Williston Road*

*Office Hours: Mon - Fri 8:00 - 4:30*

**Did you Know?**

- Dogs are required to wear a collar or harness whenever the dog is off the premises of the licensed owner and on such collar or harness must be a town issued, current year license tag
- All Dogs using a Town sidewalk, recreation or bicycle path must be leashed on a maximum 6 foot leash
- The owner of every dog shall be responsible for the removal and proper disposal of any solid waste excrement deposited by his or her animals on public walks, recreation areas or public or private property