

WILLISTON, VERMONT
2014
ANNUAL REPORT
JULY 1, 2013 – JUNE 30, 2014





This report is dedicated to Barbara Mieder in recognition of her many years of service to the Dorothy Alling Memorial Library. Barbara has served as a Trustee of the library for 33 years, since 1982. During her tenure Barbara worked on the library's building committee for both additions, chairing the first addition completed 1986. (See photo from the ribbon cutting above.) During that time and before, she has also volunteered as a Friend of the Library. Many will recognize her from her time staffing the special sales table at the annual book sale. Her service to the Williston community includes two terms (1999-2006) on the Historic Preservation Committee until it was merged with the Design Advisory Committee to become the Historic and Architectural Advisory Committee. She recently retired from her career as a foreign language teacher at Milton High School.



On the Front Cover: Williston 4th of July Celebration: Williston youth salute the flag during the National Anthem: Left to Right Ashton Moshovetis, Alyson Detch, Trevor Cotton, Daniel Moshovetis

IN MEMORIAM

George Baron

Selectboard 1974-1976 and 1979-1984

Died: February 12, 2014

Art Benoit

Lister 1964-1975

Planning Commission 1970-1976

Justice of the Peace 1971-1989

Died: March 5, 2014

Betty Borah

Recreation Committee 1973-1976

Died: June 10, 2014

Stephen Knight, Jr.

Planning Commission 1970-1972 and 1974-1997

Died: November 10, 2014

Sue Heins

School Director 1071-1982

Justice of the Peace 1984-1987

Died: December 24, 2014

2014 ANNUAL TOWN REPORT

JULY 1, 2013 – JUNE 30, 2014



TOWN MEETING

MONDAY, MARCH 2, 2015 – 7:00 PM
WILLISTON CENTRAL SCHOOL AUDITORIUM

SCHOOL MEETING

MONDAY, MARCH 2, 2015 – 7:00 PM
WILLISTON CENTRAL SCHOOL AUDITORIUM

INFORMATION MEETING

TOWN BUDGET
SCHOOL BUDGET
IMMEDIATELY FOLLOWING THE ANNUAL MEETING

VOTING

AUSTRALIAN BALLOT

TUESDAY, MARCH 3, 2015 7:00 A.M. – 7:00 P.M.
WILLISTON ARMORY

2014 ANNUAL TOWN REPORT TABLE OF CONTENTS

I. GENERAL INFORMATION		IV. REPORTS OF TOWN DEPARTMENTS AND OUTSIDE AGENCIES	
In Memoriam	1	Abstract of 2014 Annual Meeting	56
General Information	4	Town Manager	58
Monthly Meeting Schedule	5	Town Selectboard	59
Directory of Services	6	Town Clerk/Treasurer	60
Senior Citizen Services	7	Public Works	61
Town and School District Elected Officials	8	Parks & Recreation	62
Appointed Officials	9	Police Department	63
Fee Information	12	Community Justice Board	65
		Fire Department	66
		Fire Warden	68
		Lister's & Assessor	69
		Dorothy Alling Memorial Library	70
		Development Review Board	72
		Historic & Architectural Advisory Committee	74
		Planning Commission	75
		Conservation Commission	76
		Town Health Officer	77
		Social Service Organizations Committee	78
		Cemetery Commission	79
		Lake Iroquois Recreation District	80
		Trustees of the Old Brick Church	82
		Legislative Report	83
		Chittenden Country Reg. Planning Commission	84
		Chittenden County Transportation Authority	86
		Chittenden Solid Waste District	87
		Visiting Nurse Association	89
		Vermont Department of Health	91
		V. PROPOSED SCHOOL BUDGET	
		Abstract of 2014 Annual Meeting	93
		Budget Revenue Estimate	95
		Proposed Budget	96
		Budget Prior Year Comparisons	98
		Comparative Data	99
		Announced Tuition	100
		VI. REPORTS OF SCHOOL DISTRICT	
		Audit Report & Financial Statements	101
		CSSU Proposed Budget	102
		Williston School Directors	103
		Superintendent of Schools	104
II. PROPOSED TOWN BUDGET			
Town Meeting Warning	13		
Williston School District Warning	14		
CVU High School Warning	16		
List of Candidates for Election	19		
Proposed Budgets FY 2016	20		
Overview of Tax Rate	21		
Municipal Tax Rate History	22		
Chart of Proposed Revenue & Expenditures	23		
Summary of Proposed Budget	24		
Details of Requested Town Budget FY 16:			
General Fund	26		
Water Fund	34		
Sewer Fund	36		
Stormwater Utility	38		
Capital & Equipment Fund Expenditures	39		
III. ANNUAL FINANCIAL REPORTS			
Property Tax Billing & Receivable	41		
Delinquent Taxes Receivable	42		
Statement of Long Term Indebtedness	42		
Listing of Town Employee Wages	43		
Balance Sheet – General Fund	44		
Revenues, Expenses-General Funds	45		
Statement of Net Assets – Water/Sewer	46		
Revenues, Expenses – Water/Sewer	47		
Combined Balance Sheet – Other	48		
Revenues, Expenses – Other	49		
Summary of Special Revenue Funds	50		
Combined Balance Sheet - Special Revenue	51		
Revenues, Expenses – Special Revenue	52		
Summary of Capital Budget Projects	53		
Combined Balance Sheet – Capital Projects	54		
Revenues, Expenses – Capital Projects	55		

GENERAL INFORMATION



Date of Incorporation	June 7, 1763
Total Area	30.4 Square Miles
County	Chittenden
Population	8698 (Census 2010)
Housing Units	3652 (Census 2010)
Registered Voters	8172 (November 2014)

Williston Representatives to the Vermont Legislature

Terry Macaig	Chittenden-2	878-3872	macaig@msn.com
Jim McCullough	Chittenden-2	878-2180	jim_mccullough@myfairpoint.com

Vermont Senators Representing Chittenden County

Virginia "Ginny" Lyons	Williston	863-6129	senatorginnylyons@gmail.com
------------------------	-----------	----------	--

Town of Williston Web Site: <http://www.town.williston.vt.us>

Log on for up to date information on meetings and events, download a form and more....

MONTHLY MEETING SCHEDULE

CONSERVATION COMMISSION
 2nd & 4th Wednesday 7:00 AM Town Hall Annex

DEVELOPMENT REVIEW BOARD
 2nd & 4th Tuesday 7:30 PM Town Hall Meeting Room

DOROTHY ALLING MEMORIAL LIBRARY TRUSTEES
 3rd Monday 7:00 PM Dorothy Alling Memorial Library

HISTORIC AND ARCHITECTURAL ADVISORY COMMITTEE
 1st & 3rd Monday 6:15 PM Town Hall Annex

LAKE IROQUOIS RECREATION DISTRICT
 1ST Monday 4:30 PM Town Hall Annex

PLANNING COMMISSION
 1st & 3rd Tuesday 7:15 PM Town Hall Annex

RECREATION COMMITTEE
 1st Thursday 7:00 AM Town Hall Annex

SELECTBOARD
 1st & 3rd Monday 7:00 PM Town Hall Meeting Room

WILLISTON SCHOOL DISTRICT DIRECTORS
 2nd Wednesday 7:00 PM Champlain Valley Union High School

CHAMPLAIN VALLEY UNION H.S. DIRECTORS
 2nd Wednesday 7:00 PM Champlain Valley Union High School

BUSINESS HOURS		
	MONDAY – FRIDAY 8:00 A.M. – 4:30 P.M.	
	<i>Town Clerk & Treasurer</i>	<i>Town Manager</i>
	<i>Planning/Zoning</i>	<i>Public Works & Recreation</i>
LISTERS:	MONDAY – FRIDAY	9:00 A.M. – 1:00 P.M.
LIBRARY:	MONDAY & WEDNESDAY	10:00 A.M. – 8:00 P.M.
	TUESDAY, THURSDAY & FRIDAY	10:00 A.M. – 6:00 P.M.
	SATURDAY	10:00 A.M. – 3:00 P.M.
LANDFILL DROP OFF:	MONDAY – SATURDAY 8:00 A.M. – 3:30 P.M.	

TOWN OF WILLISTON

DIRECTORY OF SERVICES

TOWN DEPARTMENTS

Town Manager	878-0919
Town Clerk/Treasurer	878-5121
Public Works	878-1239
Police Department (non-emergency)	878-6611
Fire Department (non-emergency)	878-5622
Planning & Zoning	878-6704
Recreation	878-1239
Assessor/Listers	878-1091
Dorothy Alling Mem. Library	878-4918
Schools: Williston Central	878-2762
Allen Brook	878-2762
CVU High School	482-7100

<i>If you have questions regarding...</i>	<i>Call</i>	<i>Telephone</i>
Animal Control	Police	878-6611
Bicycle Registration	Police	878-6611
Brick Church Rental	Town Clerk	878-5121
Building Permits	Planning/Zoning	878-6704
Burning Permits	Fire Department	878-5622
DARE Program	Police	878-6611
Dog Licenses	Town Clerk	878-5121
Elections	Town Clerk	878-5121
Landfill	CSWD	872-8100
Land Records	Town Clerk	878-5121
Marriage Licenses	Town Clerk	878-5121
Motor Vehicle Renewals	Town Clerk	878-5121
Passports	Town Clerk	878-5121
Streets & Sidewalks	Public Works	878-1239
Tax Assessments	Assessor	878-1091
Tax Billing	Town Treasurer	878-5121
Voter Registration	Town Clerk	878-5121
Vital Records	Town Clerk	878-5121
Water/Sewer Department		
Billing	Public Works	878-1239
General	Public Works	878-1239
Weekend/Holidays	Pager	657-9702
Emergency	Police	878-6611

SERVICES AVAILABLE TO SENIOR CITIZENS

Williston provides a variety of services and opportunities for residents 55 and over. Some, such as the walking path, are noted in other parts of this report. Others listed below. Those with an * receive some financial support from the town.

TRANSPORTATION:

**SSTA's* mission is to provide accessible transportation for people who have specialized mobility needs. Call 878-1527 at least 24 hours ahead of time to schedule your ride. There is a suggested donation of \$2.50 for each one way trip.

HOUSING

Whitney Hill Homestead, a 44-unit, independent-living, mixed income facility, located in the heart of the village. 878-0997

Williston Woods, a 116-unit, owner occupied, mobile home Co-op, located 2 miles north of the village off North Williston Road. 879-4797

Eagle Crest, a 60-unit, independent-living, mixed income facility, located in Blair Park near Taft Corners. 878-0524

Falcon Manor, a 60-unit independent-living, mixed income facility, located in Blair Park near Taft Corners. 878-0524

Tyler Way Senior Living Center at Taft Corners, an 83-unit, independent-living, mixed income facility, located off Route 2 near Taft Corners. 879-3333

SOCIAL

**Williston Senior Citizens*, formed more than 20 years ago, meets the 1st and 3rd Tuesday of each month for a noon potluck at Masonic Temple on Bishop Avenue. All are welcome for good meals, fellowship and entertainment. 878-0997

Green Mountain Passport available for \$2.00 at the Town Clerk's Office and allows entry to all Vermont State Parks. Must be 62.

**Lake Iroquois Recreation District* offers discount season passes to seniors. Passes available at the Town Clerk's Office.

**Recreation Department* offers various exercise and activity programs. Call 878-1239 for a list of what programs are being offered and the locations.

EMERGENCY/MEDICAL

**Williston Fire* provides rapid access to emergency medical care – Call 911 in case of emergency

**Agency on Aging* is a resource for information about services available. Operates meal sites throughout the region. Call for a schedule or information. 865-0360

Vermont Center for Independent Living is a resource for seniors and others in need of some assistance such as equipment, counseling, referrals, living independently. Toll-free and TYY (800) 639-1522.

LISTING OF TOWN AND SCHOOL DISTRICT ELECTED OFFICIALS

(All terms expire in March, unless noted otherwise)

<u>Position</u>	<u>Elected Official</u>	<u>Term Expires</u>																
Champlain Water District	Joe Duncan	2017																
First Constable	Vacant	2015																
Justice of the Peace	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Deb Beckett</td> <td style="width: 50%;">Debbie Ingram</td> </tr> <tr> <td>Ted Kenney</td> <td>Tony Lamb</td> </tr> <tr> <td>Joy Limoge</td> <td>Ginny Lyons</td> </tr> <tr> <td>Terry Macaig</td> <td>Jim McCullough</td> </tr> <tr> <td>Andy Mikell</td> <td>Ginger Morton</td> </tr> <tr> <td>Bret Powell</td> <td>Ben Rose</td> </tr> <tr> <td>Chris Roy</td> <td>Carter Smith</td> </tr> <tr> <td>Ruth Stokes</td> <td></td> </tr> </table>	Deb Beckett	Debbie Ingram	Ted Kenney	Tony Lamb	Joy Limoge	Ginny Lyons	Terry Macaig	Jim McCullough	Andy Mikell	Ginger Morton	Bret Powell	Ben Rose	Chris Roy	Carter Smith	Ruth Stokes		February 1, 2017
Deb Beckett	Debbie Ingram																	
Ted Kenney	Tony Lamb																	
Joy Limoge	Ginny Lyons																	
Terry Macaig	Jim McCullough																	
Andy Mikell	Ginger Morton																	
Bret Powell	Ben Rose																	
Chris Roy	Carter Smith																	
Ruth Stokes																		
Library Trustees	<table style="width: 100%; border: none;"> <tr><td>Jude Hersey</td><td>2015</td></tr> <tr><td>Brian Goodwin</td><td>2016</td></tr> <tr><td>Barbara Mieder</td><td>2017</td></tr> <tr><td>Kathleen Fernee</td><td>2017</td></tr> <tr><td>Jeff Dannies</td><td>2018</td></tr> <tr><td>Kristin M. Caterer</td><td>2019</td></tr> <tr><td>Karla Karstens</td><td>2019</td></tr> </table>	Jude Hersey	2015	Brian Goodwin	2016	Barbara Mieder	2017	Kathleen Fernee	2017	Jeff Dannies	2018	Kristin M. Caterer	2019	Karla Karstens	2019			
Jude Hersey	2015																	
Brian Goodwin	2016																	
Barbara Mieder	2017																	
Kathleen Fernee	2017																	
Jeff Dannies	2018																	
Kristin M. Caterer	2019																	
Karla Karstens	2019																	
Listers	<table style="width: 100%; border: none;"> <tr><td>Charles Coney</td><td>2015</td></tr> <tr><td>Jerry Huetz</td><td>2016 (resigned)</td></tr> <tr><td>Linda Levitt (appointed)</td><td>2015</td></tr> <tr><td>Vacant</td><td>2017</td></tr> </table>	Charles Coney	2015	Jerry Huetz	2016 (resigned)	Linda Levitt (appointed)	2015	Vacant	2017									
Charles Coney	2015																	
Jerry Huetz	2016 (resigned)																	
Linda Levitt (appointed)	2015																	
Vacant	2017																	
Moderator	Tony Lamb	2015																
School Director CVUHS	<table style="width: 100%; border: none;"> <tr><td>Jonathan Milne</td><td>2015</td></tr> <tr><td>Gene McCue (appointed)</td><td>2015</td></tr> <tr><td>Jeanne Jensen</td><td>2016</td></tr> <tr><td>Polly Malik</td><td>2016</td></tr> <tr><td>David Rath</td><td>2017 (resigned)</td></tr> </table>	Jonathan Milne	2015	Gene McCue (appointed)	2015	Jeanne Jensen	2016	Polly Malik	2016	David Rath	2017 (resigned)							
Jonathan Milne	2015																	
Gene McCue (appointed)	2015																	
Jeanne Jensen	2016																	
Polly Malik	2016																	
David Rath	2017 (resigned)																	
School Director WSD	<table style="width: 100%; border: none;"> <tr><td>Deborah Baker-Moody</td><td>2015</td></tr> <tr><td>Kevin Mara</td><td>2015</td></tr> <tr><td>Kevin Brochu</td><td>2016</td></tr> <tr><td>Giovanna Boggero</td><td>2016</td></tr> <tr><td>Joshua Diamond</td><td>2017</td></tr> </table>	Deborah Baker-Moody	2015	Kevin Mara	2015	Kevin Brochu	2016	Giovanna Boggero	2016	Joshua Diamond	2017							
Deborah Baker-Moody	2015																	
Kevin Mara	2015																	
Kevin Brochu	2016																	
Giovanna Boggero	2016																	
Joshua Diamond	2017																	
Selectboard	<table style="width: 100%; border: none;"> <tr><td>Terry Macaig</td><td>2015</td></tr> <tr><td>Jeff Fehrs</td><td>2015</td></tr> <tr><td>Jay Michaud (Resigned)</td><td>2016</td></tr> <tr><td>Christopher D. Roy</td><td>2016</td></tr> <tr><td>Debbie Ingram</td><td>2017</td></tr> </table>	Terry Macaig	2015	Jeff Fehrs	2015	Jay Michaud (Resigned)	2016	Christopher D. Roy	2016	Debbie Ingram	2017							
Terry Macaig	2015																	
Jeff Fehrs	2015																	
Jay Michaud (Resigned)	2016																	
Christopher D. Roy	2016																	
Debbie Ingram	2017																	
Town Clerk	Deb Beckett	2017																
Town Treasurer	Deb Beckett	2017																

LISTING OF TOWN APPOINTED OFFICIALS

<u>Position</u>	<u>Appointed Official</u>	<u>Term Expires</u>
Asst. Town Clerk & Treasurer	Sarah Mason	2017
	Jennifer Munson	2017
	Cindy Thurston	2017
Cemetery Commission	Vacant	2015
	Jeff Carlson	2016
	Bea Harvey	2017
	Hazel Winter	2018
	Brian Meisenzahl	2019
Channel 17 Advisory Board	Ginny Lyons	Indef
Chittenden County Transportation Authority (CCTA)	Chapin Kaynor	2017
Chittenden Solid Waste District	Craig Abrahams	2015
	Tracy Tsugawa	2015
Circumfrential Highway	George Gerecke	Indef
Conservation Commission	Jude Hersey	2015
	Marie Claude Beaudette	2015 (resigned)
	Gary Hawley	2017
	Eric Howe	2017
	Jean Kissner	2017
	Carl Runge	2018
	Michael Harris	2018
Development Review Board	Brian Jennings	2015
	Scott Rieley	2015
	John Hemmelgarn	2015
	Rebecca Tharp	2016
	Peter Kelley	2016
	John Bendzunas	2016
	David Turner	2017
	Michael Alvanos (alternate)	2017
Emergency Preparedness Coordinator	Ken Morton, Jr. Fire Chief	Indef
Forest Fire Warden	Ken Morton, Jr	2017
Health Officer	Terry Macaig	2017
Deputy Health Officer	Toby Rockwood	2015 (resigned)
Historical & Architectural Advisory Committee (HAAC)	Emily Morton	2015
	Doug Goulette	2015
	Mary Jo Childs	2015
	Joy Peterson	2016
	Elizabeth Jordan-Shook	2016
	Karen Fragnoli-Munn	2017

LISTING OF TOWN APPOINTED OFFICIALS

<u>Position</u>	<u>Appointed Official</u>	<u>Term Expires</u>
Lake Iroquois Beach Commission	Hans Dyhrman	2016
Old Brick Church Trustees	Jack Price	2015
	Alice Beisiegle	2016
	Carol West	2017
	Joy Peterson	2018
	Barrett Peterson	2019
Planning Commission	Thomas Walsh	2015
	Kevin Batson	2016
	Shannon Hiltner	2016
	Michael Alvanos	2017
	Jake Mathon	2017
	Paul Laska	2018
	Meghan Cope	2018
Recreation Commission	Lynn Reagan	2015
	Erin Carmichael	2015
	Robert Metz	2016
	Mark Gagne	2016
	Keri Goldberg	2017
	Tommy Watson	2017
	James Haug	2017
Regional Planning Commission	Chris Roy	2016
	Debbie Ingram (1 st Alternate)	2016
	George Gerecke (2 nd Alternate)	2016
Regional Planning Commission (TAC)	Bruce Hoar	2016
	Lisa Sheltra (Alternate)	2016
Regional Planning Commission (PAC)	Ken Belliveau	2015
	Matt Boulanger (Alternate)	2015
Social Services	Susan Lamb	Indef
	Dawn Philibert	Indef
	Ken Stone	Indef
	Alice Fothergill	Indef
	Barbara Giardi	Indef
	Kenn Sassorossi	Indef
Town Manager	Richard McGuire	Indef
Town Service Officer	Dawn Philibert	2015
Tree Warden	Vacant	
Winooski Valley Park Dist. Rep	Donia Prince	2015
Zebra Mussel Control Officer	Ginny Lyons	2015

LISTING OF TOWN APPOINTED OFFICIALS

<u>Position</u>	<u>Appointed Official</u>	<u>Term Expires</u>
Zoning Administrative Officer	Ken Belliveau	Indef
Affordable Housing Task Force	Jeff Fehrs	Indef
	Debbie Ingram	Indef
	Paul Laska	Indef
	Charlie Magill	Indef
	Scott Rieley	Indef
	Kenn Sassorossi	Indef
	Tracy Tsugawa	Indef

LISTING OF VOLUNTEER COMMITTEE OFFICIALS

Board of Friends of the Library	Jane Petrillo	Indef
	Ann Park	Indef
	Joanne Arsenault	Indef
	Esther Perelman	Indef
	Barbara Meider	Indef
Williston Green Initiatives	Clare Innes	Indef
	Dennis Bates	Indef
	Kevin Batson	Indef
	Linda Birkenback	Indef
	Lori Fisher	Indef
	Lynn Blevins	Indef
	Scott Gardner	Indef

WHAT... WHEN...AND HOW MUCH...

PROPERTY TAX INFORMATION

Property Taxes are due in three (3) installments:

August 15 * November 15 * February 15

A 1% interest charge is assessed on the 16th of each month for late payments for the first three (3) months and 1 1/2 % after three (3) months.

IMPORTANT: *a 1% penalty is assessed on any unpaid balances after the final installment due date of February 15th.*

Selected Town Clerk Fees

Certified Copy of a Vital Record	\$10.00
Document Recording (per page)	\$10.00
Mylar Recording	\$15.00
Motor Vehicle Registration Renewal	\$ 3.00
Green Mtn. Passport for Seniors	\$ 2.00
 Marriage License	 \$45.00
 Notary Public Services	 No Fee
 Passport Processing Fee	 \$25.00
Passport Photo	\$10.00
 Catering Permit	 \$10.00
 Dog License	
Spayed or Neutered	\$12.00
Not Spayed or Neutered	\$16.00
After April 1 (Spayed)	\$16.00
After April 1 (Not Spayed)	\$22.00
<i>Current Rabies Certificate Required</i>	

Williston Planning & Zoning Fees

Administrative Permits		
Simple Administrative Permit		\$30.00
Sign Permit with Master Sign Plan		\$30.00
Sign Permit – Other		\$60.00
Major Administrative Permit <i>minimum</i>		\$30.00
	<i>(\$5.00 per \$1000 of construction costs)</i>	
Boundary Line Adjustment		\$30.00
Home Business Permit		\$75.00
Recording of Administrative Permits		\$10.00
Administrative Certificates		
Certificate of Compliance – Residential		\$35.00
Certificate of Compliance – All Other		\$60.00
Temporary Certificate of Compliance		\$60.00
Zoning Compliance		\$30.00
 Miscellaneous		
Peddler License:	Per Year	\$75.00
	Per Quarter	\$25.00
Special Events Permit		\$10.00

Lake Iroquois Beach Permit

Lake Iroquois is open to the residents of Williston, Hinesburg, Richmond and St. George, as well as the general public. Seasonal Permits are available for sale at the Town Clerk's office.



**OFFICIAL TOWN WARNING
TOWN OF WILLISTON
MARCH 2 AND MARCH 3, 2015**

Please note the Starting Time
Town Meeting Activities (March 2, 2015)
1. 7:00: Official Town Meeting
2. School District Meeting
Following Official Meetings:
1. School Budget Presentation
2. Town Budget Presentation

The legal voters of the Town of Williston are hereby notified to meet at the Williston Central School Auditorium in Williston, Vermont at 7:00 PM on Monday, March 2, 2015 for the Annual Town Meeting. Following the meeting, the Selectboard will review the Town budget and answer any questions that may be presented.

- Article 1: To elect a Moderator
- Article 2: Shall the voters authorize that current taxes be paid to the Town Treasurer in three equal installments with due dates of August 15, November 15 and February 15 as authorized by 32 V.S.A. § 4871?
- Article 3: To hear and act upon reports of the several town officers.
- Article 4: To transact any other business proper to be brought before said meeting.

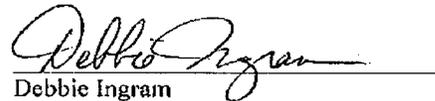
The legal voters of the Town of Williston are hereby notified to meet on March 3, 2015, at Williston Armory, 7846 Williston Road at 7:00 AM at which time the polls will open until 7:00 PM, at which time the polls will close, to vote by Australian ballot upon the following articles:

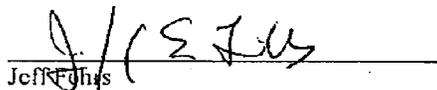
Article 5:	Shall the voters adopt a budget for operating and capital expenses of \$9,843,940 for the year beginning July 1, 2015 and ending June 30, 2016?
Article 6:	To elect for the Selectboard one member for a term of one year beginning March, 2015.
Article 7:	To elect for the Selectboard one member for a term of two years beginning March, 2015.
Article 8:	To elect for the Selectboard one member for a term of three years beginning March, 2015.
Article 9:	To elect for the Board of Listers one member for a term of one year beginning March, 2015.
Article 10:	To elect for the Board of Listers one member for a term of two years beginning March, 2015.
Article 11:	To elect for the Board of Listers one member for a term of three years beginning March, 2015.

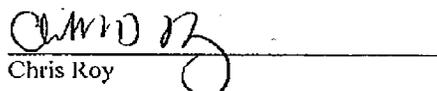
Article 12:	To elect for the Library Board of Trustees one member for a term of five years beginning March, 2015.
Article 13:	To elect a First Constable for a term of one year beginning March, 2015.

Dated this 26th day of January 2015
Williston Selectboard


Terry Macaig, Chair


Debbie Ingram


Jeff Ellis


Chris Roy

OFFICIAL TOWN WARNING
WILLISTON TOWN SCHOOL DISTRICT
March 2, 2015 and March 3, 2015

The legal voters of the Williston Town School District are hereby notified and warned to meet at the Williston Central School auditorium on Monday, March 2, 2015, at 7:00 p.m. to transact any of the following business not involving voting by Australian ballot. Following the meeting the Board of School Directors will review the School District budget and Australian ballot articles and answer any questions which may be presented.

- ARTICLE I:** To elect a moderator.
- ARTICLE II:** To hear and act upon the reports of the Williston School District Officers.
- ARTICLE III:** Shall the voters of the Williston Town School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year?
- ARTICLE IV:** Shall the voters of the Williston Town School District authorize the School District to hold its Annual Meeting on Monday, February 29, 2016?
- ARTICLE V:** Shall the voters of the Williston Town School District authorize the Board of School Directors to provide a mailed notice of availability of the Annual Report to residents in lieu of distributing the Annual Report?
- ARTICLE VI:** To transact any other business proper to come before said meeting.

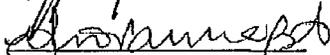
BALLOT QUESTIONS

The legal voters of the Williston Town School District are hereby notified to meet at the Williston Armory at 7:00am at which time the polls will open until 7:00pm, at which time the polls will close, on Tuesday, March 3, 2015 to vote by Australian ballot upon the following articles:

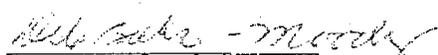
- ARTICLE VII:** Shall the Williston Town School District adopt a budget of Seventeen Million, Three Hundred Nineteen Thousand, Four Hundred Ninety-One Dollars (\$17,319,491) for the school year beginning July 1, 2015 and ending June 30, 2016?
- ARTICLE VIII:** Shall the voters of the Williston Town School District authorize the Board of School Directors to borrow money by issuance of notes not in excess of One Hundred One Thousand Dollars (\$101,000) for the purpose of purchasing one (1) school bus?
- ARTICLE IX:** Shall the voters of the Williston Town School District authorize the Board of School Directors to assign the school district's current fund balance as revenue for future budgets?
- ARTICLE X:** To elect for the Champlain Valley Union High School District No. 15, one (1) School Board Director for a term of three (3) years, beginning in March, 2015.
- ARTICLE XI:** To elect for the Champlain Valley Union High School District No. 15, one (1) School Board Director for a term of two (2) years, beginning in March, 2015.
- ARTICLE XII:** To elect one (1) Town School Board Director for a term of three (3) years, beginning in March, 2015.
- ARTICLE XIII:** To elect one (1) Town School Board Director for a term of two (2) years, beginning in March, 2015.

Dated this 22nd day of January, 2015


Kevin Mara, Chair


Giovanna Boggero, Director

Kevin Brochu, Director


Deb Baker-Moody, Director


Joshua Diamond, Director

Received for record and recorded prior to posting this 23 day of January, 2015

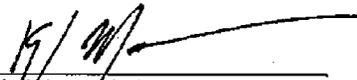

Deborah Beckett, Williston Town Clerk

WARNING FOR HEARING
WILLISTON TOWN SCHOOL DISTRICT

March 2, 2015

The legal voters of the Williston Town School District are hereby notified and warned that the Williston Town School District Meeting warned for Monday, March 2, 2015 at the Williston Central School auditorium in said Town, at 7:00 p.m., to transact business not involving voting by Australian ballot, will also constitute and be a public hearing on and for those items involving voting by Australian ballot on the succeeding day.

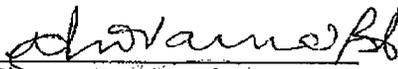
Dated this 22nd day of January, 2015



Kevin Mara, Chair



Deb Baker-Moody, Director



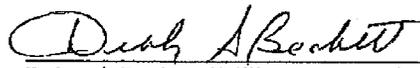
Giovanna Boggero, Director



Joshua Diamond, Director

Kevin Brochu, Director

Received for record and recorded prior to posting this 23 day of January, 2015



Deborah Beckett, Williston Town Clerk

WARNING

CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

March 2, 2015 and March 3, 2015

The legal voters of the Champlain Valley Union High School District No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned to meet at the Champlain Valley Union High School Room 140/142 on Monday, March 2, 2015, at 5:00 p.m. to transact any of the following business not involving voting by Australian ballot. Upon the conclusion of the business not involving Australian ballot, the meeting is to be adjourned and reconvened in the respective polling places hereinafter named for each of the above-referenced towns on Tuesday, March 3, 2015 at 7:00 a.m. at which time the polls will open, until 7:00 p.m. at which time the polls will close, to transact any business involving voting by Australian ballot.

- ARTICLE I: To elect the following officers and fix their compensation:
1. Moderator
 2. Clerk
 3. Treasurer
- ARTICLE II: To hear and act upon the reports of the Union High School District Officers.
- ARTICLE III: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.
- ARTICLE IV: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to provide a mailed notice of availability of the Annual Report to residents in lieu of distributing the Annual Report?
- ARTICLE V: Shall the Champlain Valley Union High School District No. 15 hold its 2016 Annual Meeting on Monday, February 29, 2016 at 5:00 p.m. to transact any business not involving voting by Australian ballot?
- ARTICLE VI: To transact any other business proper to come before said meeting.

MARCH 3, 2015

BALLOT QUESTIONS

- ARTICLE VII: Shall the voters of the Champlain Valley Union High School District No. 15 appropriate Twenty-One Million, Nine Hundred Eighty-Three Thousand, Five Hundred Two Dollars (\$21,983,502) necessary for the support of its school for the year beginning July 1, 2015 and ending June 30, 2016?
- ARTICLE VIII: Shall general obligations bonds or notes of Champlain Valley Union High School District No. 15 in an amount not to exceed Seven Hundred Thousand Dollars (\$700,000), subject to reduction from available state construction grants in aid and appropriations, be issued for the purpose of financing the District's share of the cost of making certain public improvements, viz: athletic field improvements for Champlain Valley Union High School? State funds may not be available at the time this projects is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of state school construction aid.

ARTICLE IX: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of notes not in excess of One Hundred Sixty-Seven Thousand Dollars (\$167,000) for the purpose of purchasing two (2) school buses?

ARTICLE X: Shall Champlain Valley Union School District No. 15 allocate its current fund balance, without effect upon the District tax levy, as follows: assign Two Hundred Fourteen Thousand Dollars (\$214,000) of the school district's current fund balance as revenue for the 2015-2016 operating budget, and assign the remaining balance as revenue for future budgets?

Upon closing of the polls, the ballot boxes will be sealed, re-opened at Champlain Valley Union High School in the Town of Hinesburg, the ballots commingled and publicly counted by representative of the Boards of Civil Authority of the Towns of Charlotte, Hinesburg, Williston and Shelburne, under the supervision of the Clerk of Champlain Valley Union High School District No. 15.

The legal voters of Champlain Valley Union High School District No. 15 are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Sections 706u-706w of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Champlain Valley Union High School District No. 15 held on January 12, 2015. Received for record and recorded in the records of Champlain Valley Union High School District No. 15 on January 12, 2015.

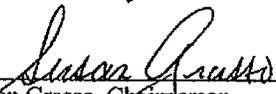
Said voters and persons warned, are further notified that voter qualifications, registration, absentee voting, and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 Vermont Status Annotated.

Polling Places

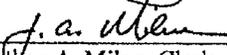
The voters residing in each member district will cast their ballots in the polling places designated for their district as follows:

Charlotte	-	Charlotte Central School - Multi Purpose Room
Hinesburg	-	Hinesburg Town Hall - Upstairs
Shelburne	-	Shelburne Town Center Gymnasium
Williston	-	Williston Armory

Dated this 12th day of January, 2015

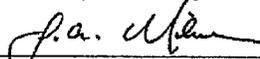


Susan Grasso, Chairperson



Jonathan A. Milne, Clerk

Received for record and recorded prior to posting this 12th day of January, 2015



Jonathan A. Milne, Clerk

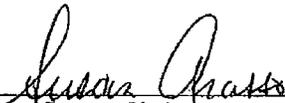
WARNING

CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

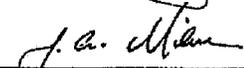
March 2, 2015

The legal voters of the Champlain Valley Union High School No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned that the Champlain Valley Union High School No. 15 will meet on Monday, March 2, 2015, at the Champlain Valley Union High School Room 140/142 at 5:00 p.m. for the purpose of a public hearing on and for those items involving voting by Australian ballot on the succeeding day.

Dated this 12th day of January, 2015

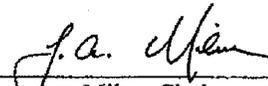


Susan Grasso, Chairperson



Jonathan A. Milne, Clerk

Received for record and recorded prior to posting this 12th day of January, 2015



Jonathan Milne, Clerk

**LIST OF CANDIDATES FOR TOWN AND SCHOOL OFFICIALS
TO BE VOTED ON MARCH 3, 2015**

ONE FIRST CONSTABLE FOR A TERM OF ONE YEAR
VACANT

ONE LIBRARY TRUSTEES FOR A TERM OF 5 YEARS
JUDE S. HERSEY

ONE LISTER FOR A TERM OF 3 YEARS
CHARLES S. CONEY

ONE LISTER FOR A TERM OF 2 YEARS
LINDA LEVITT

ONE LISTER FOR A TERM OF 1 YEAR
VACANT

ONE SELECTBOARD MEMBER FOR A TERM OF 3 YEARS
TERRY MACAIG

ONE SELECTBOARD MEMBER FOR A TERM OF 2 YEARS
JEFF FEHRS
ANTHONY J. O'ROURKE

ONE SELECTBOARD MEMBER FOR A TERM OF 1 YEAR
MELISSA HAM-ELLIS
TED KENNEY
JOY LIMOGÉ

ONE WILLISTON SCHOOL BOARD DIRECTOR FOR A TERM OF 3 YEARS
KAREN F. MAKLAD
MICHAEL WAYMAN

ONE WILLISTON SCHOOL BOARD DIRECTOR FOR A TERM OF 2 YEARS
KEVIN MARA

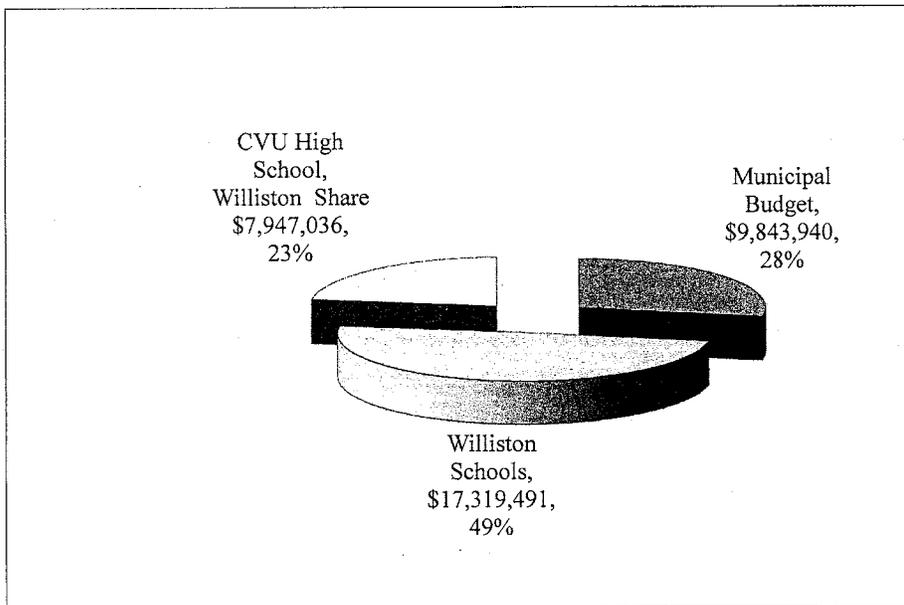
ONE CHAMPLAIN VALLEY UNION HIGH SCHOOL DIRECTOR FOR A TERM OF 3 YEARS
VACANT

CHAMPLAIN VALLEY UNION HIGH SCHOOL DIRECTOR FOR A TERM OF 1 YEAR
EUGENE McCUE

Proposed Budgets
Fiscal Year 2016

Williston Town Operating Budget
Williston Town Capital Budget

Town of Williston Budget
Comparison Proposed 2015-2016.
Town and School Budgets



TOWN OF WILLISTON
OVERVIEW OF TAX RATE FOR FY 2016
MUNICIPAL TAX RATE ONLY
AMOUNT TO BE RAISED BY TAXES

	<u>2015</u>	<u>2016</u>
General Government (net of other revenue)	5,912,720	6,037,760
Highway (net of other revenue)	1,298,470	1,439,010
Stormwater (net of other revenue)	60,000	-
Voted Capital	-	-
Conservation Fund	30,000	140,000
Tax Stabilization	10,000	10,000
Sales Tax Revenue	(2,490,000)	(2,500,000)
Rooms, Meals & Alcohol Tax Revenue	<u>(310,000)</u>	<u>(310,000)</u>
Total to be Raised by Taxes	4,511,190	4,816,770
Actual/Anticipated Grand List	16,818,297	16,902,400
Tax Rate per \$100 valuation	0.2700	0.2850

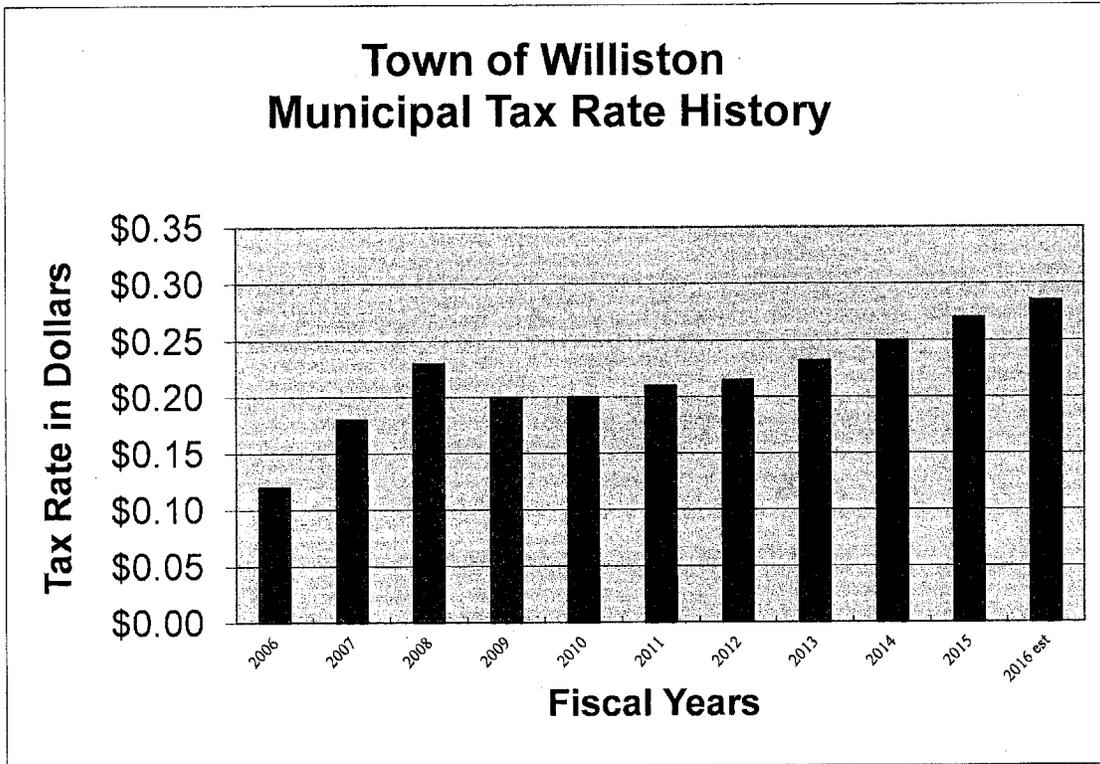
Please note: the municipal tax rate shown for FY 2016 is only an estimate
The actual municipal tax rate will be set in early July.

You should receive your tax bill for municipal taxes by July 15, 2015. The
first installment of 2016 taxes is due on August 15, 2015.

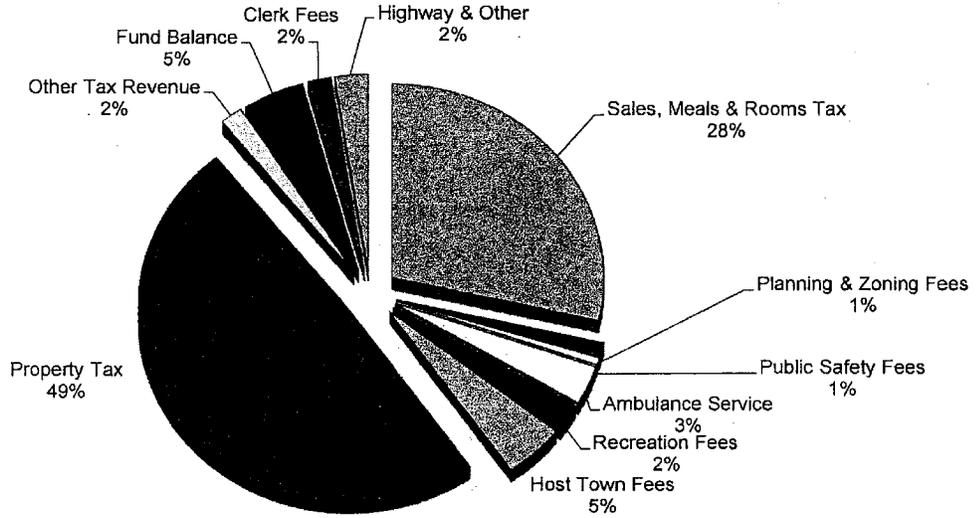
<u>If your house</u> <u>is valued at:</u>	<u>Your Municipal</u> <u>Taxes FY 2015</u>	<u>Your Municipal</u> <u>Taxes FY 2016</u>
\$ 100,000	\$ 270	\$ 285
\$ 150,000	\$ 405	\$ 428
\$ 200,000	\$ 540	\$ 570
\$ 250,000	\$ 675	\$ 713
\$ 300,000	\$ 810	\$ 855

TOWN OF WILLISTON
MUNICIPAL TAX RATE HISTORY

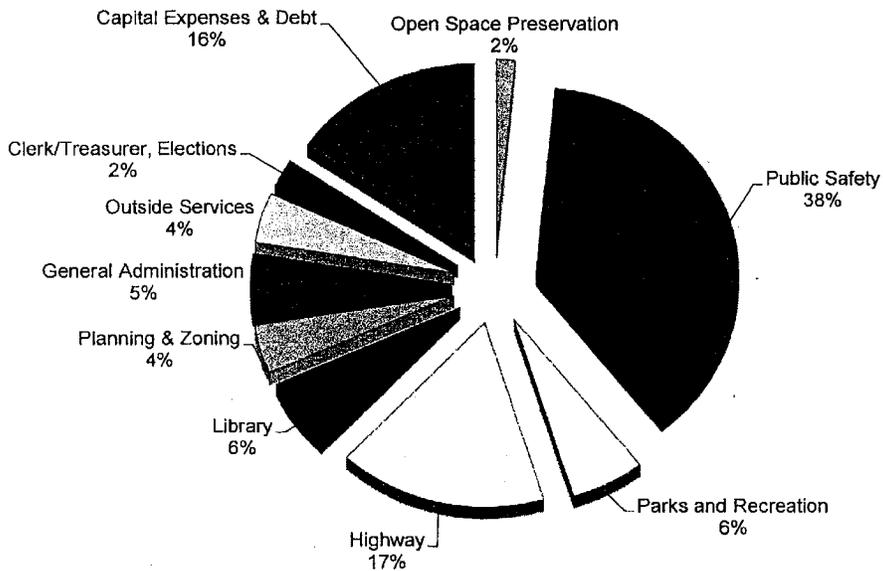
Fiscal Year	Rate Charged	Grand List
2006	\$ 0.12	\$ 11,571,776
2007	\$ 0.18	\$ 12,004,090
2008	\$ 0.23	\$ 12,109,175
2009	\$ 0.20	\$ 15,862,345
2010	\$ 0.20	\$ 16,066,749
2011	\$ 0.21	\$ 16,230,150
2012	\$ 0.215	\$ 16,209,614
2013	\$ 0.232	\$ 16,376,675
2014	\$ 0.250	\$ 16,626,312
2015	\$ 0.270	\$ 16,818,297
2016	\$ 0.285 estimate	\$ 16,902,400



**Proposed Operating Revenue FY 2016
Town of Williston Municipal Budget**



**Proposed Operating Expenses FY 2016
Town of Williston Municipal Budget**



TOWN OF WILLISTON
GENERAL GOVERNMENT, OPERATING AND CAPITAL
FY 2016 PROPOSED BUDGET
SUMMARY

	<u>FY 2015 Budget</u>	<u>FY 2016 Proposed</u>
REVENUES		
Property Taxes	\$ 4,511,190	\$ 4,816,770
Other Tax Revenue	165,000	171,110
Sales, Rooms & Meals Tax	2,800,000	2,810,000
User Fees:		
Clerk	191,000	175,450
Planning & Zoning	120,000	120,000
Public Safety	51,750	54,500
Ambulance Service	355,280	315,450
Recreation	210,500	209,300
Stormwater	367,040	-
Highway	207,560	202,020
Interest and Other Revenue	42,100	46,500
Host Town Fees	461,030	455,590
Fund Balance	<u>327,250</u>	<u>467,250</u>
TOTAL REVENUES	\$ 9,809,700	\$ 9,843,940
EXPENSES		
Public Safety	\$ 3,537,870	\$ 3,729,620
Highway	1,490,940	1,641,030
Stormwater	367,040	-
General Administration	512,340	509,910
Planning & Zoning	400,720	416,850
Clerk/Elections	240,380	246,770
Outside Services	473,440	424,750
Parks & Recreation	576,490	584,150
Library	600,000	612,890
Capital Expenses	1,570,480	1,527,970
Open Space Preservation	<u>40,000</u>	<u>150,000</u>
TOTAL EXPENSES	\$ 9,809,700	\$ 9,843,940

**Town of Williston
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
REVENUE					
TAX REVENUE					
Property Taxes - Town, Highway, Capital	3,781,411	4,162,440	4,232,361	4,511,190	4,816,770
Interest on Taxes Due	69,506	55,000	82,565	65,000	65,000
Penalty on Taxes Due	5,262	6,500	4,879	5,000	3,000
Payments in Lieu of Taxes	95,971	90,000	104,577	95,000	103,110
Sales, Rooms, Meals & Alcohol Tax Revenue	2,790,598	2,770,000	2,760,895	2,800,000	2,810,000
TOTAL TAX REVENUE	6,742,748	7,083,940	7,185,277	7,476,190	7,797,880
TAX RATE (Town, Highway & Tax Stabilization)	0.2333	0.2517	0.2500	0.2700	0.2850
REVENUE FROM OTHER SOURCES					
<i>Town Clerk Revenue</i>					
Recording Legal Documents	131,839	115,000	86,379	125,000	110,000
Copies of Vital Statistics	3,944	5,200	4,768	5,200	5,000
Issuing Licenses-Muni. Portion	32,448	40,000	34,738	35,000	35,000
Use of Town Copier	11,981	11,500	11,827	11,500	11,500
Vault Time	3,068	3,500	2,756	3,500	3,000
Miscellaneous	1,065	1,200	1,562	1,000	1,200
Alcohol Beverage Licenses	2,870	2,900	3,330	3,500	3,350
Dog Licenses & Fees	3,846	5,500	6,023	6,300	6,400
TOTAL CLERK REVENUE	191,061	184,800	151,383	191,000	175,450
<i>Planning & Zoning Revenue</i>					
Planning Fees	30,355	20,000	19,790	20,000	20,000
Permits	137,630	90,000	198,467	100,000	100,000
TOTAL PLANNING REVENUE	167,985	110,000	218,257	120,000	120,000
<i>Public Safety Revenue</i>					
Miscellaneous	4,843	6,000	4,990	5,250	5,000
Court Fines	45,010	30,000	32,981	35,000	33,000
False Alarm Fees	17,100	7,500	16,550	10,000	15,000
Ambulance Revenue	300,035	340,050	300,694	355,280	315,450
Fire Fees	2,306	1,500	1,198	1,500	1,500
TOTAL PUBLIC SAFETY REVENUE	369,294	385,050	356,413	407,030	369,950
<i>Recreation Revenue</i>					
Explorer Day Camp	46,879	54,000	46,903	54,000	48,000
Adventurer Day Camp	35,192	40,800	36,068	41,000	41,900
Teen Day Camp	19,415	20,800	19,840	21,000	21,900
Youth Soccer	6,600	6,000	6,350	6,000	6,000
Fourth of July	-	-	165	-	-
Youth Basketball	4,251	5,000	5,115	5,000	5,000
Field Use	6,325	5,500	4,460	5,500	5,500
Spring/Summer Programs	59,670	41,000	34,142	41,000	41,000
After School Program	3,060	4,000	9,060	4,000	5,000
Senior Program & Misc.	7,148	3,500	2,945	3,500	3,500
Fall Programs	460	500	75	500	500
Winter Programs	10,031	10,000	11,625	10,000	10,000
Ski Program Fees	20,470	20,000	22,933	19,000	21,000
TOTAL RECREATION REVENUE	219,501	211,100	199,681	210,500	209,300
<i>Highway Revenue</i>					
State Aid	159,431	153,460	159,186	159,180	159,180
Rental of Highway Property	15,662	16,000	15,704	8,240	-
Right of Way Use Fee	9,200	18,000	14,210	8,000	11,660
Consulting Engineers	1,071	1,500	1,750	1,000	1,000
Miscellaneous	39,727	26,000	46,782	31,140	30,180

**Town of Williston
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
TOTAL HIGHWAY REVENUE	225,091	214,960	237,632	207,560	202,020
<i>Brick Church</i>					
Building Rental	3,370	4,000	3,640	4,000	4,000
<i>Other Revenue</i>					
From Reserves for Tax Reduction	-	289,500	-	308,160	312,950
From Reserves for Capital Projects	-	31,750	21,846	19,090	24,300
From Reserves for Environment Fund					110,000
From Reserves for Bookmobile					20,000
Miscellaneous	609	1,000	1,304	1,000	1,000
Sale of Land and Misc. Equipment		-	176,100	-	-
Reimbursement for Town Services	22,000	22,000	22,000	22,000	26,400
Interest Earned on Investments	12,862	20,000	15,223	15,000	15,000
Transfer in From Host Town Fund for Capital I	420,000	420,170	420,170	461,030	455,590
Transfer in, misc.	85	200	86	100	100
Stormwater Fees, now in Utility for FY 16				367,040	
Bond Revenue, Ambulance	-	-	205,000	-	-
TOTAL OTHER REVENUE	455,556	784,620	861,729	1,193,420	965,340
<i>Total Revenue from Other Sources</i>	1,631,858	1,894,530	2,028,735	2,333,510	2,046,060
TOTAL REVENUE	8,374,606	8,978,470	9,214,012	9,809,700	9,843,940

EXPENDITURES

PUBLIC SAFETY

POLICE

Police Patrol Services

Patrol Salary	589,524	663,720	632,965	707,690	733,160
Overtime	90,422	103,590	119,351	106,240	109,500
Parttime Officers' Salaries	10,985	15,000	13,850	15,000	15,000
Benefits	288,300	343,120	305,620	388,340	327,360
Vehicle Expense	14,613	23,000	11,948	24,000	20,000
Vehicle Fuel	48,520	50,750	49,935	54,600	56,000
Mileage	215	500	-	400	400
Training & Conferences	10,701	18,800	9,400	15,000	15,000
Equipment & Uniforms	21,827	17,500	18,317	22,500	20,000
TOTAL	1,075,107	1,235,980	1,161,386	1,333,770	1,296,420

Police Investigation Services

Investigation Salary	127,587	133,040	130,234	133,040	107,400
Investigation Overtime		12,420	6,936	10,000	10,000
Benefits	44,768	46,760	46,260	51,780	63,340
Chitt. Unit for Sp. Investigations	7,182	7,190	7,194	13,400	23,000
Investigation Expenses	2,838	3,000	1,672	7,500	5,000
TOTAL	182,375	202,410	192,296	215,720	208,740

Police Communications

Dispatch Salary	110,570	116,420	112,809	116,500	110,520
Benefits	47,949	54,830	42,928	53,050	42,500
Computer, Communications	26,796	35,560	30,072	33,350	33,720
Radio Repair	742	4,700	4,743	5,400	2,000
TOTAL	186,057	211,510	190,552	208,300	188,740

Police Administration

Administration Salary	115,164	120,200	121,359	123,820	180,660
Benefits	29,002	30,980	31,797	35,450	66,270
Office Supplies	14,054	12,000	12,214	14,000	14,500
Telephone & Postage	13,959	11,750	12,915	12,340	11,500

**Town of Williston
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
TOTAL	172,179	174,930	178,285	185,610	272,930
<i>Police Special Programs</i>					
Dog Control& Damage	2,595	2,500	2,265	2,500	2,500
Awards Program	556	500	471	500	750
Public Service Programs	754	1,000	800	1,000	1,000
TOTAL	3,905	4,000	3,536	4,000	4,250
<i>Police Building Maintenance</i>					
Inside Office Cleaning	11,460	13,480	12,991	13,480	14,200
Heating Fuel	5,660	6,200	5,521	6,300	6,000
Utilities	16,510	17,500	17,838	17,500	17,630
Property & Casualty Insurance	50,706	54,650	56,273	55,670	55,670
Building Maintenance	10,214	10,000	11,963	10,000	19,000
TOTAL	94,550	101,830	104,586	102,950	112,500
TOTAL POLICE	1,714,173	1,930,660	1,830,641	2,050,350	2,083,580 0.0162
FIRE, RESCUE & AMBULANCE					
<i>Administration</i>					
Administration Salary	113,219	117,600	113,309	121,140	121,140
Benefits	58,207	58,500	57,779	70,200	71,770
Subscription & Dues	951	1,350	754	1,100	1,100
Office Supplies	7,924	7,500	8,180	8,500	15,120
Office Equipment	5,954	4,000	7,072	5,500	8,300
Telephone & Postage	7,896	9,900	8,474	9,000	9,900
Personnel Physicals	1,465	7,000	1,855	4,500	4,500
Personnel Recognition	916	1,500	1,061	1,500	1,500
TOTAL	196,532	207,350	198,484	221,440	233,330
<i>Firefighting</i>					
Career Firefighter Wages, including OT	210,288	212,990	224,371	227,250	278,510
On Call Firefighter Wages	81,921	105,000	95,924	105,000	114,000
Benefits, Career	85,954	85,860	95,059	110,140	141,060
Benefits, On Call	14,277	18,900	16,869	18,940	18,460
Training & Conferences	5,973	5,600	4,599	5,600	6,000
Communications	3,435	2,680	4,711	2,680	3,300
Dispatch Services	58,541	46,400	43,888	49,840	50,560
Firefighting Equipment	39,461	43,900	37,389	40,000	41,660
Fire Prevention	1,993	2,500	2,044	2,500	2,500
TOTAL	501,843	523,830	524,854	561,950	656,050
<i>Fire Maintenance</i>					
Wages, FT firefighter/EMT	18,775	22,970	12,813	42,850	-
Benefits	4,084	4,170	2,943	22,990	-
Vehicle Fuel	27,336	30,450	30,348	32,530	32,530
Equipment Maintenance	38,603	44,000	54,375	44,000	46,750
TOTAL	88,798	101,590	100,479	142,370	79,280
<i>EMS</i>					
Career Rescue Wages, including OT	210,288	212,990	224,371	227,250	278,510
On Call Rescue Wages	69,080	72,500	83,972	90,000	90,300
Benefits, Career	85,952	85,860	95,059	110,140	141,060
Benefits, On Call	10,713	13,050	11,772	17,600	14,620
Training	5,068	11,900	5,249	8,200	8,200
Ambulance Billing Fees	17,813	22,280	18,349	19,100	19,100
Rescue Medical Supplies	14,198	15,490	19,088	15,800	16,500
Communications	2,072	2,680	1,377	2,680	3,300
Rescue Equipment	18,200	15,860	15,113	16,400	16,400
TOTAL	433,384	452,610	474,350	507,170	587,990
<i>Facilities</i>					
Heating Fuel	10,465	13,680	11,716	12,430	13,370
Utilities	16,054	17,720	17,087	17,130	18,820

**Town of Williston
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
Property & Casualty Ins.	35,669	34,030	35,730	35,330	31,000
Station Maintenance	16,333	16,500	24,561	17,100	22,100
	78,521	81,930	89,094	81,990	85,290
TOTAL FIRE AND RESCUE	1,299,078	1,367,310	1,387,261	1,514,920	1,641,940
EMERGENCY PREPAREDNESS					
Training	166	2,100	219	2,100	2,100
Supplies & Operation	2,000	2,000	3,193	2,000	2,000
TOTAL	2,166	4,100	3,412	4,100	4,100

TOTAL PUBLIC SAFETY

	3,015,417	3,302,070	3,221,314	3,569,370	3,729,620
--	-----------	-----------	-----------	-----------	-----------

PUBLIC WORKS

Road Maintenance

Summer Maintenance

Summer Maintenance Salary	141,479	129,900	129,900	139,370	139,370
Benefits	55,590	54,330	55,307	61,910	65,790
Uniforms	3,472	4,760	3,666	4,760	4,760
Consulting Engineers	1,139	4,000	810	2,500	2,500
Garage Operations	7,124	7,000	8,879	7,000	7,530
Property & Casualty Insurance	8,942	10,050	9,401	10,050	8,170
Gravel & Other Materials	2,447	4,000	2,733	4,000	4,500
Chloride	3,609	9,660	3,654	9,680	10,880
Maintenance	25,058	40,000	32,163	40,000	40,000
Highway Line Striping	16,206	26,000	16,308	26,000	26,000
New Construction	-	2,000	-	2,000	2,000
Equipment Operation & Repair	5,357	4,540	5,088	4,820	4,820
Vehicle Fuel	8,839	10,150	10,838	10,270	10,270
Retreatment	408,479	410,000	404,365	420,000	430,000
Sidewalks	3,285	4,500	2,784	4,500	4,500
Misc. & Tools	2,585	2,850	1,809	2,850	2,850
Street Signs	4,462	7,000	2,774	7,000	5,500
Landscaping	7,659	11,000	11,525	11,000	18,500
	705,732	741,740	702,004	767,710	787,940

Winter Maintenance

Winter Maintenance Salary	145,809	129,900	124,122	133,370	135,770
Overtime	31,662	39,370	42,378	41,950	41,950
Benefits	66,180	61,100	61,407	68,980	73,270
Uniforms	3,472	4,760	3,666	4,760	4,760
Training and Conferences	798	2,250	446	3,000	3,000
Equipment Rental	62,652	57,370	68,387	75,460	68,760
Garage Operations	7,124	6,830	8,879	7,000	7,530
Property & Casualty Insurance	8,942	10,050	9,336	10,050	8,170
Patch	1,976	2,750	5,930	2,000	3,000
Salt	115,783	128,000	140,053	120,000	130,000
Sand	11,238	11,030	13,554	11,030	11,470
Equipment Operation & Repair	16,072	13,620	15,263	14,460	15,000
Vehicle Fuel	26,516	36,450	32,513	30,800	30,800
Misc. & Tools	2,585	2,930	1,809	2,930	2,930
TOTAL	500,809	506,410	527,744	525,790	536,410

Highway General

Salaries, Administration	49,488	78,480	74,280	81,160	70,660
Discretionary Wages	1,600	-	-	18,000	15,000
Discretionary Wages, transferred	-	-	-	(13,230)	-
Benefits	19,895	34,890	30,649	40,950	34,900
Admin. Office Maintenance	20,762	22,030	19,071	22,160	22,580

**Town of Williston
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
Street Lights	38,011	40,000	38,124	44,000	42,010
New Equipment Purchase-see also capital budg	-	2,800	1,766	2,800	2,000
Stormwater Fees for Roads				60,000	129,530
TOTAL	129,756	178,200	163,890	255,840	316,680
Highway Stormwater	164,138	171,430	206,060	368,640	see new fund
	1,500,435	1,597,780	1,599,698	1,917,980	1,641,030

GENERAL ADMINISTRATION

Selectboard

Salaries	5,300	5,300	5,300	5,300	5,560
Benefits	405	450	405	420	420
Discretionary Fund	5,000	6,800	4,879	6,700	7,000
Other Expenses	7,500	7,500	6,732	9,000	9,000
TOTAL	18,205	20,050	17,316	21,420	21,980

Town Manager's Office

Manager's Salary	69,386	70,140	69,605	71,540	72,730
Manager's Staff Salary	15,566	20,610	16,856	21,240	25,430
Benefits	23,224	24,110	23,522	28,860	27,040
Mileage	636	480	464	650	600
Training & Conferences	3,197	3,000	3,835	3,500	3,800
Office Supplies	2,003	4,200	2,275	3,500	3,000
Telephone & Postage	2,294	2,500	2,239	2,600	2,600
Property & Casualty Insurance	3,991	5,350	5,200	5,200	4,480
Building Maintenance	12,957	17,300	13,916	13,510	12,680
Town Report	1,464	1,600	1,609	1,600	1,650
Accrued Sick & Vacation	6,946	10,000	-	10,000	10,000
Salary Discretionary	7,863	70,000	70,000	70,000	72,000
Salary Discretionary, Used	-	(53,850)	(56,000)	(52,310)	-
Other Expenses	725	3,000	3,184	2,500	3,000
TOTAL	150,252	178,440	156,705	182,390	239,010

Finance

Wages	66,069	71,190	68,187	73,500	70,000
Benefits	26,594	29,760	27,406	31,010	29,410
Audit Fees	22,000	20,800	20,800	23,000	16,500
	114,663	121,750	116,393	127,510	115,910

Board of Listers

Listers' Salaries	750	1,100	701	1,100	1,100
Assistant Assessor's Salary	26,149	25,680	28,438	26,460	26,460
Clerical Salary	17,349	19,110	11,753	18,020	15,000
Benefits	4,097	4,030	3,419	4,000	4,000
Mileage	178	260	-	200	200
Professional Services	593	1,250	195	1,250	1,000
Contracted Assessor	18,070	18,500	18,177	18,500	18,500
Service Contracts	4,231	4,100	4,342	4,300	4,500
Office Supplies	1,061	700	911	800	1,000
Office Equipment	1,621	1,800	1,991	1,500	1,500
Telephone & Postage	265	400	449	300	350
Tax Maps	1,725	2,900	2,475	2,900	2,900
TOTAL	76,089	79,830	72,851	79,330	76,510

Technology

Computer Equipment	2,209	3,000	1,953	3,500	3,500
Computer Applications	7,881	14,000	13,601	16,000	18,000

**Town of Williston
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
	10,090	17,000	15,554	19,500	21,500
<i>Legal Services</i>					
Legal Settlement	42,732				
Legal Services	17,668	35,000	37,819	35,000	35,000
TOTAL GENERAL ADMINISTRATION	429,699	452,070	416,638	465,150	509,910

PLANNING & ZONING

Planning

Department Salary	189,758	203,020	195,695	208,980	209,160
Benefits	74,550	80,260	76,168	86,430	90,570
Building Maintenance	16,800	17,610	15,497	17,740	19,590
Property & Casualty Ins.	3,991	4,420	3,467	3,470	2,990
Mileage	479	600	651	600	600
Training & Conferences	839	2,000	1,088	2,400	2,400
Subscriptions & Dues	1,139	1,200	1,041	1,200	1,200
Professional Services	320	4,000	2,888	4,000	4,000
Misc. Planning Studies	3,632	5,000	1,191	5,000	5,000
Advertising	2,307	2,500	2,920	3,000	3,500
Office Supplies	4,026	3,500	4,166	4,000	4,000
Equipment	550	500	330	1,000	1,000
Printing	2,740	4,200	1,866	3,000	3,000
Telephone & Postage	1,867	1,800	863	1,800	1,800
GIS Data Management	6,379	1,500	1,022	3,400	3,700
	309,377	332,110	308,853	346,020	352,510

Conservation

Conservation Salary	30,212	30,950	30,950	30,430	30,950
Benefits	8,537	10,550	12,743	14,230	18,190
Training, Conferences, Dues	403	1,000	366	1,000	1,000
Match for Grants and Studies	1,470	1,000	100	1,000	1,000
Office Supplies, Mailings, Ads	404	300	363	300	400
Mileage, Conservation & Trails	630	700	655	800	800
Conservation and Trails Intern	3,420	6,200	4,250	6,900	6,000
Trail Maintenance & Repair	4,729	5,300	5,107	6,000	6,000
TOTAL	49,805	56,000	54,534	60,660	64,340

TOTAL PLANNING AND ZONING

	359,182	388,110	363,387	406,680	416,850
--	---------	---------	---------	---------	---------

CLERK/TREASURER

Records, Permits, Licenses, Cash Receipts, Cash Management

Town Clerk/Treasurer's Salary	42,011	42,010	42,549	47,800	49,660
Town Clerk's Staff Salary	75,177	90,060	74,046	86,300	87,890
Benefits	43,683	54,030	50,476	60,340	59,710
Mileage	256	450	495	600	600
Training & Conferences	820	1,800	1,457	2,700	2,900
Equipment Rental, Service Contracts	4,612	4,500	4,076	4,500	4,500
Property & Casualty Insurance	3,991	5,350	5,200	5,200	4,480
Building Maintenance	13,102	17,000	13,946	13,510	14,680
Office Supplies	11,011	13,500	5,199	10,000	10,000
Office Equipment	1,775	1,500	2,316	1,000	1,500
Telephone & Postage	6,111	6,500	5,646	6,600	6,500
TOTAL	202,549	236,700	205,406	238,550	242,420

Elections

Town Meeting Salary	820	900	808	800	1,000
General Election Salary	2,216	-	-	1,600	-
Ballot Printing	3,943	2,500	1,628	4,500	2,000

**Town of Williston
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
Postage	637	300	104	1,190	700
General Election Expense	115	-	-	150	-
Town Meeting Expenses	132	700	60	700	650
TOTAL	7,863	4,400	2,600	8,940	4,350
CLERK/TREASURER TOTAL	210,412	241,100	208,006	247,490	246,770

OUTSIDE SERVICES

Regional Services

Chitt.Co. Regional Planning	21,420	21,520	21,514	21,880	21,910
Winooski Valley Park Dist.	32,000	32,000	32,000	32,000	32,000
Greater Burlington Inds. Corp.	2,000	2,000	2,000	2,000	2,000
County Tax	74,831	75,100	76,539	78,760	79,990
Vt. League of Cities & Towns	9,394	9,650	9,647	9,850	10,280
Lake Iroquois	-	4,000	4,000	-	5,000
TOTAL	139,645	144,270	145,700	144,490	151,180

Social Service Organizations

Social Service Organizations	24,040	24,760	24,780	25,500	26,370
Residents Assistance	739	1,000	845	1,000	1,000
TOTAL	24,779	25,760	25,625	26,500	27,370

Transportation Services

Bus Service	159,262	163,900	163,897	168,630	175,190
SSTA Project & CCTA ADA	33,235	49,660	45,208	44,620	40,810
TOTAL	192,497	213,560	209,105	213,250	216,000

Health

Department Salary & Mileage	550	600	600	600	600
Visiting Nurse Assoc.	25,460	27,000	27,000	28,000	29,000
Employee Health & Safety Programs	430	900	270	600	600
TOTAL	26,440	28,500	27,870	29,200	30,200

TOTAL OUTSIDE SERVICES

	383,361	412,090	408,300	413,440	424,750
					0.027

PARKS AND RECREATION

Recreation Services

Coordinator's Salary	40,779	41,550	41,835	41,550	49,760
Explorer Camp Salaries	29,708	37,320	32,494	37,320	37,320
Adventurer Camp Salaries	32,542	33,720	27,131	33,720	33,720
Teen Camp Salaries	14,733	17,000	23,381	17,000	21,000
Salaries, Admin. Support	11,789	12,380	12,854	12,380	4,470
Benefits	37,767	40,240	37,515	45,340	30,570
Training & Conferences	-	1,000	1,008	1,000	2,500
Office Supplies	1,411	6,500	1,102	1,500	11,000
Telephone & Postage	1,390	1,400	1,483	1,400	1,400
Explorer Camp Supplies	13,080	9,000	8,324	9,000	9,000
Adventurer Camp Supplies	11,968	8,500	6,807	9,000	9,000
Teen Camp Supplies	10,114	11,000	10,970	9,500	11,000
Youth Soccer	3,231	3,500	4,070	3,500	3,800
Youth Basketball	3,349	4,000	3,151	4,000	4,000
Fall Program Supplies	218	500	-	500	500
Winter Program Supplies	5,534	10,000	12,672	8,800	10,000
Spring/Summer Program Supplies	55,340	44,000	41,269	44,000	44,000
After School Program Expenses	7,550	4,000	6,710	5,000	5,000
Senior Exercise Program	5,609	6,000	6,300	6,000	8,180

**Town of Williston
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
School Use Fees	124,960	124,960	124,960	124,960	124,960
Ski Program	24,218	20,000	25,377	19,000	21,000
TOTAL	435,290	436,570	429,413	434,470	442,180
<i>Community Services</i>					
Program Grants	9,980	13,200	5,073	13,200	13,280
Fourth of July/Memorial Day	11,257	12,000	8,847	12,250	12,250
Clock Winding	550	600	600	600	600
TOTAL	21,787	25,800	14,520	26,050	26,130
<i>Park Maintenance</i>					
Maintenance Salary	7,526	8,630	8,541	8,630	8,990
Park Admin. Salary	10,180	10,460	10,383	10,460	12,440
Benefits,	6,106	7,270	6,488	7,800	3,430
Property & Casulty Insurance	2,148	2,690	2,993	2,990	2,220
Equipment Rental	2,514	2,800	3,188	2,800	3,200
Utilities	974	2,500	1,069	2,500	3,500
Other & New Equipment	1,132	3,200	1,484	1,200	2,000
Maintenance & Upgrades	25,693	31,000	33,394	31,000	32,500
TOTAL	56,273	68,550	67,540	67,380	68,280
<i>Old Brick Church</i>					
Janitor, Old Brick Church	2,258	2,600	2,581	2,180	2,940
Benefits	300	300	200	300	420
Property & Casualty Insurance	4,002	4,240	4,150	4,150	4,240
Heating Fuel, Brick Church	1,887	2,290	1,978	2,000	2,000
Utilities, Brick Church	897	2,250	1,201	1,420	1,420
Maintenance, Brick Church	4,434	7,000	1,372	8,540	8,540
TOTAL	13,778	18,680	11,482	18,590	19,560
<i>Cemetery Maintenance</i>					
Cemetery Maintenance	27,700	33,000	33,000	30,000	28,000
TOTAL PARKS AND RECREATION	554,828	582,600	555,955	576,490	584,150
LIBRARY					
<i>Library Collections</i>					
Department Salary	249,334	249,960	247,418	256,180	256,180
Benefits	49,009	50,100	48,071	53,500	59,690
Training & Conferences	1,148	1,750	1,893	1,750	2,100
Travel & Fees	1,179	1,500	1,944	1,500	2,000
Books	57,261	63,100	63,135	68,600	68,600
Bookmobile	1,142	1,150	1,066	1,150	3,200
Office Supplies	6,960	7,500	7,588	7,800	7,800
Telephone	1,055	1,200	1,041	1,200	1,200
Postage	2,952	3,600	3,175	3,600	3,600
TOTAL	370,040	379,860	375,331	395,280	404,370
<i>Building Overhead</i>					
Janitorial Services	7,564	9,280	8,174	9,300	9,300
Town Custodial Services, incl. benefits	2,558	5,720	4,893	5,720	5,720
Heating Fuel	5,169	6,300	6,203	5,500	5,310
Utilities	7,998	8,920	7,719	8,500	8,350
Maintenance & Repairs	12,247	15,260	16,607	17,400	13,520
Land Rental	29,750	29,750	29,750	29,750	29,750
Property & Casualty Insurance	12,891	13,650	13,667	13,670	12,000
TOTAL	78,177	88,880	87,013	89,840	83,950
<i>Special Programs</i>					
Program Wages	42,100	42,100	41,967	42,100	43,800
Benefits	14,384	14,350	14,117	14,720	14,890
Program Presenters and Materials	10,946	12,000	11,878	12,000	12,000

**Town of Williston
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
TOTAL	67,430	68,450	67,962	68,820	70,690
<i>Comptuer/Reference Services</i>					
Wages	21,562	24,060	23,216	24,780	24,780
Benefits	6,122	6,150	5,795	6,280	13,960
System & Equipment Maintenance	9,636	10,500	10,993	17,620	15,140
	37,320	40,710	40,004	48,680	53,880
TOTAL LIBRARY	552,967	577,900	570,310	602,620	612,890
CAPITAL EXPENSES					
<i>Capital Projects</i>					
Capital Equipment - Operating Budget	26,630	31,750	21,846	-	44,300
Capital Projects - Operating Budget	-	-	-	19,090	-
Capital Projects - Host Town Funded	129,110	101,500	101,500	107,910	110,900
Capital Equipment - Host Town Funded	290,890	318,670	318,670	353,120	344,690
Ambulance Purchase			214,070		
TOTAL	446,630	451,920	656,086	480,120	499,890
<i>Debt Service</i>					
Tower Ladder Truck, Principal	-	-	-	-	-
Tower Ladder Truck, Interest	-	-	-	-	-
03 Engine Tanker, Principal	25,000	25,000	25,000	-	-
03 Engine Tanker, Interest	1,371	460	276	-	-
Sidewalk Bond, Principal	80,000	80,000	80,000	80,000	80,000
Sidewalk Bond, Interest	30,502	27,410	27,414	24,250	21,010
PS Building, Principal	325,000	325,000	325,000	325,000	325,000
PS Building, Interest	200,765	187,490	187,758	174,510	152,450
Fire Engine,09, Principal	50,000	50,000	50,000	50,000	50,000
Fire Engine,09, Interest	10,911	9,910	9,911	8,700	7,300
Ambulance Lease, Principal	28,880	30,050	30,053	31,270	32,540
Ambulance Lease, Interest	6,346	5,170	5,172	3,960	2,690
Library Roof, Principal	-	20,000	20,000	20,000	20,000
Library Roof, Interest	3,410	3,980	3,694	3,750	3,470
PW Facility Principal		-	-	240,000	240,000
PW Facility Interest		134,290	134,286	159,640	157,270
Utilities share for PW Facility				(63,940)	(95,330)
Ambulance #2, Principal		33,000	31,677	33,220	27,730
Ambulance #2, Interest		11,000	-	-	3,950
TOTAL	762,185	942,760	930,241	1,090,360	1,028,080
TOTAL CAPITAL EXPENSES	1,208,815	1,394,680	1,586,327	1,570,480	1,527,970
OPEN SPACE PRESERVATION					
Tax Stabilization	9,828	10,000	9,976	10,000	10,000
Environmental Reserve Fund(Conservation)	10,000	20,000	20,000	30,000	140,000
TOTAL OPEN SPACE PRESERVATION	19,828	30,000	29,976	40,000	150,000
GRAND TOTAL	8,234,944	8,978,400	8,959,911	9,809,700	9,843,940

**Town of Williston - Water Department
Operating Budget FY 2016**

	FY 2013 Actual	FY 2014 Approved Budget	FY 2014 Actual	FY 2015 Approved Budget	FY 2016 Proposed Budget
REVENUE					
Basic User Charge	67,348	72,050	71,159	73,040	77,150
User Receipts	664,767	784,110	739,642	898,130	903,550
User Penalties	11,336	10,500	12,276	10,790	11,970
Sale of Meters	16,619	8,550	23,790	10,250	12,500
Misc. Labor & Materials	2,336	250	1,331	250	250
Hook On Fee	106,011	32,400	120,113	39,660	49,350
Water Sold from Hydrants	2,076	1,200	3,721	2,090	3,030
Fund Balance for Capital Projects	88,871	339,310	-	-	-
Interest Earned	659	2,000	807	1,000	1,000
TOTAL REVENUE	960,023	1,250,370	972,839	1,035,210	1,058,800
EXPENDITURES					
	rate per 1,000 gallons			4.22	4.30
<i>Wages and Benefits</i>					
Department Salary	68,568	71,050	72,335	72,060	74,800
Town Manager Salary	11,461	11,470	12,139	11,690	7,630
Clerical Salary	35,503	36,410	39,877	37,420	26,160
Overtime	6,039	3,790	5,159	3,950	4,100
Director's Salary	19,048	33,680	34,690	34,690	28,630
Vermont Muni. Retirement	6,104	8,270	7,450	8,690	7,780
Employer FICA	10,601	12,650	12,351	13,140	11,070
Medical Insurance	40,326	45,790	43,965	47,660	45,080
Dental Insurance	4,773	5,490	4,895	5,460	4,660
Disability & Life Insurance	1,369	1,980	1,467	1,940	980
Uniforms	2,565	3,510	2,351	3,510	3,510
Vehicle Expense	2,377	1,800	1,807	1,830	1,830
Training & Conferences	1,478	2,000	687	2,000	2,000
TOTAL	210,212	237,890	239,173	244,040	218,230
<i>Outside Services</i>					
Audit Fees	2,000	2,600	2,600	3,000	1,650
Legal Services	1,906	500	-	500	500
Consulting Engineers	32	2,500	320	2,500	2,500
Workers Compensation Ins.	2,105	2,100	3,562	3,000	4,830
Unemployment Insurance	1,004	1,000	192	1,030	250
Building & Equipment Ins.	4,145	4,380	4,069	6,570	5,460
TOTAL	11,192	13,080	10,743	16,600	15,190
<i>Building & Office</i>					
Heating Fuel	1,225	1,150	732	1,200	1,200
Utilities	371	900	708	940	1,020
Building Maintenance & Repairs	671	500	754	500	500
Computer Equipment	943	1,500	2,088	1,500	1,500
Office Supplies	2,536	2,750	1,956	3,100	3,300
Telephone & Postage	4,096	4,500	4,610	4,830	3,380
TOTAL	9,842	11,300	10,848	12,070	10,900

**Town of Williston - Water Department
Operating Budget FY 2016**

	FY 2013 Actual	FY 2014 Approved Budget	FY 2014 Actual	FY 2015 Approved Budget	FY 2016 Proposed Budget
<i>Maintenance</i>					
Service Maintenance/Repairs	5,176	6,000	23,071	9,000	10,000
Service Maintenance/Supplies	3,825	2,750	5,216	3,800	3,800
Oak Hill System Maintenance	2,206	2,100	3,870	2,300	2,300
Main Repair and Maintenance	29,832	25,000	24,766	30,000	33,000
Hydrant Maintenance	22,998	3,700	2,790	3,890	3,890
Vehicle Operation & Maintenance	672	800	1,091	1,000	1,000
Vehicle Fuel	3,491	3,500	4,077	3,500	3,500
TOTAL	68,200	43,850	64,881	53,490	57,490
<i>Water Service & Other</i>					
Discretionary Fund	250	-	-	6,000	6,500
Meters	24,897	18,000	33,177	20,000	24,960
Purchased Water	443,061	456,700	435,773	479,710	468,470
Reimbursement for Town Services	11,000	11,000	11,000	11,000	8,800
Capital Savings (Depreciation)	49,900	50,610	50,610	100,000	150,930
Permits & Compliance	12,064	10,900	11,625	11,010	10,510
TOTAL	541,172	547,210	542,185	627,720	670,170
<i>Debt Service</i>					
Water Tank Land Principal	-	40,000	40,000	40,000	40,000
Water Tank Land Interest	4,482	6,280	6,101	5,620	4,960
Public Works Building Debt	-	-	-	21,970	31,810
TOTAL	4,482	46,280	46,101	67,590	76,770
<i>Capital Expenditures from Operating Budget</i>					
Vehicle Replacement Fund	7,050	6,930	595	7,450	4,750
Meter Reading System	2,500	2,500	-	2,500	2,500
New Vehicle/Backhoe	-	-	-	3,750	2,800
TOTAL	9,550	9,430	595	13,700	10,050
<i>Capital Expenditures from Fund Balance</i>					
Williston Road Water Main	994	339,310	441	-	-
Old Stage Rd Watermain Ext	108,861	-	-	-	-
New High Service Storage Tank	-	-	-	-	-
High Service Needs Study	-	-	-	-	-
TOTAL	109,855	339,310	441	-	-
TOTAL WATER EXPENDITURES	964,505	1,248,350	914,967	1,035,210	1,058,800

Town of Williston - Sewer Department
Operating Budget FY 2016

	FY 13 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
REVENUE					
Basic User Charge	134,812	142,130	147,157	144,290	152,030
User Receipts	877,337	1,049,960	1,014,802	1,116,230	1,144,880
User Penalties	10,055	7,980	11,257	8,520	10,430
Consulting Engineers	100	-	-	-	-
Misc. Revenue	424	-	1,218	500	1,000
Hook On Fees	132,501	37,650	122,209	45,110	56,100
Allocation Charge 90	42,606	22,370	45,893	46,660	42,850
Allocation Charge 99	7,490	3,070	96,562	2,810	460
Allocation Charge 2005	109,215	34,750	89,354	36,650	39,010
Private Pump Station Payments	19,479	11,580	14,979	11,580	8,700
Interest Earned	2,189	2,500	4,081	2,200	2,200
From Reserves	-	-	-	-	300,000
Meadowridge Revenue	-	24,870	-	-	-
TOTAL	1,336,208	1,336,860	1,547,512	1,414,550	1,757,660
Rate per 1,000 gallons				6.35	6.48
EXPENDITURES					
<i>Wages & Benefits</i>					
Department Salary	68,568	69,070	72,335	72,060	74,800
Town Manager Salary	11,461	11,470	12,139	11,690	7,630
Clerical Salary	35,503	36,400	39,877	37,420	26,160
Overtime	6,039	3,790	5,159	3,950	4,100
Superintendent Salary	19,048	33,680	34,690	34,690	28,630
Vermont Municipal Retirement	6,104	8,270	7,450	8,690	7,780
Employer FICA	10,601	12,650	12,351	13,140	11,070
Medical Insurance	40,436	45,790	43,965	47,660	45,080
Dental Insurance	4,773	5,490	4,895	5,460	4,600
Disability & Life Insurance	1,369	1,980	1,467	1,940	980
Uniforms	2,560	3,510	2,351	3,140	3,510
Vehicle Expense	2,377	1,800	1,807	1,700	1,830
Training & Conference Fees	745	500	607	2,000	2,000
TOTAL	209,584	234,400	239,093	243,540	218,170
<i>Outside Services</i>					
Audit Fees	2,000	2,600	2,600	3,000	1,650
Legal Services	1,663	200	531	200	500
Consulting Engineers	-	2,500	3,604	2,500	2,500
Unemployment Ins.	1,004	1,000	192	1,030	250
Workers Compensation Ins.	2,105	2,100	3,562	3,000	4,830
Building & Equipment Liab. Ins.	7,538	7,960	8,013	10,500	9,380
Private Pump Station Maintenance	21,209	11,580	14,565	11,580	8,700
TOTAL	35,519	27,940	33,067	31,810	27,810
<i>Building & Office</i>					
Heating Fuel	1,225	1,200	736	1,200	1,200
Building Maintenance & Repair	349	500	708	500	500
Utilities	738	800	1,096	840	1,020
Computer Equipment	943	1,500	1,632	1,500	1,500
Office Supplies	2,590	2,750	1,906	2,900	3,300
Telephone & Postage	4,096	4,500	4,598	4,830	4,600
Sewer Allocation Data Base	-	3,000	-	3,000	-
TOTAL	9,941	14,250	10,676	14,770	12,120

Town of Williston - Sewer Department
 Operating Budget FY 2016

	FY 13 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
Other Maintenance					
Vehicle Operation & Maintenance	676	800	1,115	1,000	1,000
Vehicle Fuel	3,491	3,500	4,077	3,500	3,500
Pump Repair & Maint.	12,355	15,000	14,142	15,000	15,000
Small Repairs & Maint.	677	800	1,095	800	800
Services Materials	1,906	1,800	1,343	1,800	1,800
TOTAL	19,105	21,900	21,772	22,100	22,100
Sewer Service					
Maintenance of Line	19,069	9,000	5,230	15,000	15,000
Electricity for Pump Stations	55,861	54,260	57,305	56,680	57,310
Telemetry System	5,239	5,400	6,166	5,400	5,400
TOTAL	80,169	68,660	68,701	77,080	77,710
Other Expenditures					
Discretionary Fund	250	-	-	6,000	6,500
Reimbursement for Town Serv.	11,000	11,000	11,000	11,000	8,800
Storm Related Expenses			17,631		
Capital Savings (Depreciation)	178,500	196,860	196,860	50,250	93,940
Treatment	518,689	573,370	567,365	598,670	630,960
Additional Capacity	100,000	100,000	100,000	100,000	100,000
TOTAL	808,439	881,230	892,856	765,920	840,200
Capital Expenditures from Operating Budget					
Vehicle Replacement Fund	7,070	6,930	595	6,930	4,750
Meter Reading System	2,500	2,500	-	2,500	2,500
Pump Station Upgrades				175,000	175,000
Treatment Plant Upgrade	33,376	33,000	33,843	33,000	279,830
New Vehicle/Backhoe	-	-	-	3,750	2,800
TOTAL	42,946	42,430	34,438	221,180	464,880
Debt Service					
Pump Station Upgrade Bond	1,047	16,180	5,512	16,180	62,860
Meadowridge Bond	-	24,870	-	-	-
Public Works Building Debt				21,970	31,810
TOTAL	-	41,050	5,512	38,150	94,670
TOTAL SEWER EXPENDITURES	1,205,703	1,331,860	1,306,115	1,414,550	1,757,660

**Town of Williston - Stormwater Utility
Operating Budget FY 2016**

	FY 2013 Actual	FY 14 Approved Budget	FY 14 Actual	FY 15 Approved Budget	FY 16 Proposed Budget
STORMWATER					
Revenue					
User Receipts				367,040	747,860
Interest on Investments				-	1,000
TOTAL				367,040	748,860
Expenditures					
Stormwater Administration					
Administration Wages and Benefits					
Wages, Stormwater Coordinator				63,000	54,000
Wages, Public Works Director					28,630
Wages, Clerical Support					26,160
Wages, Town Manager					7,630
Discretionary Wages					3,000
Benefits, Administration					42,610
TOTAL				63,000	162,030
Outside Services					
Consulting Services				20,000	20,000
Billing Service				10,000	1,000
Workers Comp Insurance			3,298	9,570	8,830
Property & Casualty Insurance	4,471	5,030	4,668	6,000	3,390
State Fees			-	30,000	25,000
TOTAL	4,471	5,030	7,966	75,570	58,220
Building and Office					
Computer Equipment					3,500
Office Supplies					2,000
Telephone and Postage					5,500
Town Services					8,800
TOTAL					19,800
Debt Service					
Debt Principal, Public Works Facility					19,200
Debt Interest, Public Works Facility					12,610
TOTAL					31,810
Total Stormwater Administration	4,471	5,030	7,966	138,570	271,860
Stormwater Maintenance					
Maintenance Wages and Benefits					
Stormwater Management Wages	69,628	64,950	64,950	65,090	66,700
Benefits	30,277	26,260	23,585	25,370	28,540
Uniforms	1,736	2,380	1,833	2,380	2,380
Training & Conferences	-	750	223	750	3,250
TOTAL	101,641	94,340	90,591	93,590	100,870
Maintenance Operations					
Garage Operation	3,562	3,410	4,439	3,400	5,160
Equipment Operation & Repair	601	4,540	5,088	4,820	4,820
Stormwater Management	36,923	47,500	48,301	54,000	49,540
Culverts	901	5,000	4,245	5,000	6,000
Vehicle Fuel	8,839	10,150	10,838	10,270	10,380
Misc. & Tools	1,297	1,460	905	1,430	1,430
TOTAL	52,123	72,060	73,816	78,920	77,330
Stormwater Capital					
Capital Savings				-	154,420
Flow Restoration				43,400	94,380
Watershed Improvements				-	50,000
TOTAL				43,400	298,800
Total Stormwater Maintenance	153,764	166,400	164,407	215,910	477,000
TOTAL STORMWATER	158,235	171,430	172,373	354,480	748,860

Town of Williston - Capital & Equipment Projects Budget

Capital Project Expenditures FY 2016					
Project	Funding Sources				Total
	Town Operating	Host Town Fund	Impact Fees	Grants&Other	
Municipal Energy Efficiency		6,000			6,000
Town Hall Entry		8,000			8,000
Town Hall Lift		11,000			11,000
Library Airconditioning		29,000			29,000
Library Front Courtyard		5,000			5,000
Skate Park/Skating Rink		10,000			10,000
Rossignol Park		5,000			5,000
Allen Brook Park		26,900	16,100		43,000
Grid Street, Trader Lane			20,000	638,850	658,850
Minor Transportation Improvements			40,000		40,000
Sidewalks & Paths			15,710		15,710
Industrial Avenue Bridge Decking		10,000			10,000
Totals	\$ -	\$ 110,900	\$ 91,810	\$ 638,850	\$ 841,560

Capital Equipment Expenditures FY 2016					
Project	Funding Sources				Total
	Town Operating	Host Town Fund	Impact Fees	Grants&Other	
Highway Replacement Truck	24,300	83,700			108,000
Large Hwy Equipment Savings		30,000			30,000
Highway Pickup Savings		9,300			9,300
Recreation Pickup Savings		4,300			4,300
Recreation Mower Savings		6,340			6,340
Highway Truck, Addition Savings		-			-
Cemetery Mowers		2,790			2,790
Police Chief Vehicle		6,200			6,200
Police Cruiser Savings		92,200			92,200
Police Technology Savings		8,280			8,280
Police Firearms Savings		9,780			9,780
Traffic Safety Equipment		8,500			8,500
Rescue Defibrillator Savings		8,000			8,000
Breathing Apparatus		36,000			36,000
Fire Brush Truck Savings		6,500			6,500
Fire 4x4 Vehicle Savings		14,900			14,900
Fire Technology Savings		2,900			2,900
Ambulance Stretchers Savings		5,000			5,000
Hydraulic Tools Savings		10,000			10,000
Reappraisal Project		-		382,500	382,500
Bookmobile	20,000	-		58,000	78,000
Totals	\$ 44,300	\$ 344,690	\$ -	\$ 440,500	\$ 829,490
		\$ 455,590			

2014 TOWN REPORTS

A.M. PEISCH & COMPANY, LLP
401 Water Tower Circle
Suite 302
Colchester, VT 05446

Selectboard
Town of Williston
7900 Williston Road
Williston, VT 05495

We have audited the financial statements of the Town of Williston, Vermont for the year ended June 30, 2014.

A.M. Peisch & Company, LLP

A summary of the audited statements, prepared by town staff, is presented on the following pages. A complete audit report is available for viewing at the Town Clerk's office.

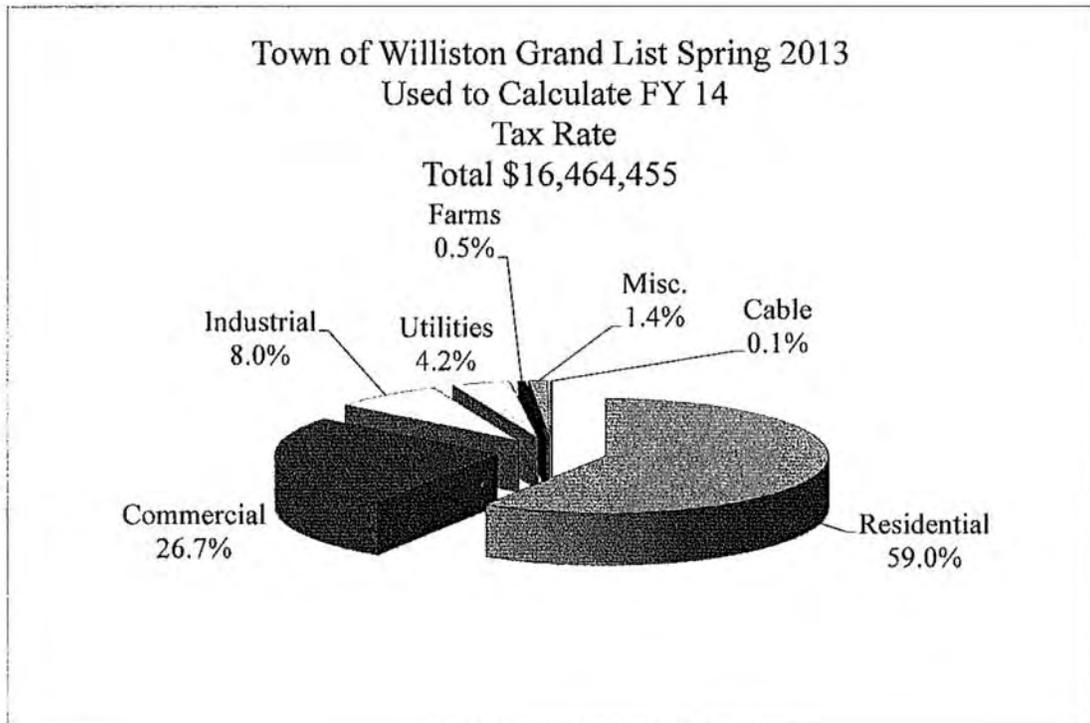
TOWN OF WILLISTON
PROPERTY TAX BILLING AND RECEIVABLE RECONCILIATION
FOR THE PERIOD JULY 1, 2013 - JUNE 30, 2014

Property taxes were assessed, collected and accounted for as follows:

Taxes Billed:		Amount	Tax Rate
Town, Highway, Conservation		\$ 4,146,558	\$ 0.2494
Tax Stabilization		\$ 9,976	\$ 0.0006
Municipal Grand List	\$ 16,626,312		
Homestead Education		\$ 11,817,306	\$ 1.4604
Homestead Grand List	\$ 8,091,828		
Non-Residential Education		\$ 12,890,204	\$ 1.5112
Non-Residential Grand List	\$ 8,529,780		

Total Billed	\$ 28,864,044
Billing Adjustments & Abatements	\$ (33,244)
Penalty & Interest Added	\$ 58,701
Total Taxes Billed	\$ 28,889,501
State Billing Adjustments	\$ (2,544,330)
Delinquent Tax at July 1, 2013	\$ 273,630
Delinquent Penalty & Interest at July 1, 2013	\$ 71,377
Total Taxes Billed and Delinquent to be accounted for	\$ 26,690,178

Accounted for as Follows:	
Town Taxes, Interest & Penalty Collected	\$ 4,272,786
Tax Stabilization Tax Collected	\$ 9,976
Education Taxes Sent to Schools	\$ 20,420,929
Taxes to State Education Fund	\$ 1,692,469
Delinquent Taxes Receivable, June 30, 2014	\$ 265,874
Delinquent Penalty & Interest Receivable June 30, 2014	\$ 28,144
Total Accounted For	\$ 26,690,178



WILLISTON DELINQUENT TAX SUMMARY				
AS OF JUNE 30, 2014				
Tax Year	Principal	Interest	Penalty	Total
07/08	6,347	4,021	63	10,431
08/09	-	-	-	-
09/10	473.32	7	5	485
10/11	1,091	717	11	1,819
11/12	2,444	512	17	2,972
12/13	27,691	4,708	263	32,662
13/14	<u>227,828</u>	<u>15,556</u>	<u>2,263</u>	<u>245,647</u>
TOTAL	265,874	25,521	2,622	294,017

**TOWN OF WILLISTON
STATEMENT OF LONG TERM INDEBTEDNESS
AS OF JUNE 30, 2014**

Payable to:	Purpose	Issue Date	Maturity Date	Interest Rate	Balance July 1, 2013	Additions	Deletions	Balance June 30, 2014
TOWN								
Bond Payable								
VT Municipal Bond Bank	Fire Engine	8/15/03	12/1/13	2.94%	25,000	-	25,000	-
VT Municipal Bond Bank	Sidewalk Project	7/15/05	12/1/25	3.79%	1,040,000	-	80,000	960,000
VT Municipal Bond Bank	Public Safety Bldg	7/15/05	12/1/25	3.79%	2,145,000	-	165,000	1,980,000
VT Municipal Bond Bank	Public Safety Bldg	7/20/06	12/1/26	4.44%	930,000	-	70,000	860,000
VT Municipal Bond Bank	Public Safety Bldg	07/26/07	12/01/27	4.5%	1,350,000	-	90,000	1,260,000
VT Municipal Bond Bank	Fire Truck	07/01/09	12/01/17	3.1%	335,000	-	50,000	285,000
VT Municipal Bond Bank	Library Roof	08/01/12	12/01/22	2.4%	200,000	-	20,000	180,000
VT Municipal Bond Bank	Public Works Bldg	07/30/13	11/15/33	4.0%	-	4,800,000	-	4,800,000
Note Payable								
TD Equipment Finance	Ambulance	06/15/10	07/01/16	4.1%	127,715	-	30,053	97,662
TD Equipment Finance	Ambulance	06/19/14	06/17/20	2.7%	-	205,000	31,677	173,323
Total TOWN Debt					6,152,715	\$ 5,005,000	561,730	<u>10,595,985</u>
WILLISTON CENTRAL SCHOOL								
Bond Payable								
VT Municipal Bond Bank	New School	12/01/96	12/01/15	3.90%	585,000	-	195,000	\$ 390,000
Total SCHOOL Debt								<u>\$ 390,000</u>
Combined TOWN & SCHOOL Debt								<u>\$ 10,985,985</u>
PROPRIETARY FUNDS								
WATER FUND								
Bond Payable								
VT Municipal Bond Bank	Land for Water Tank		11/1/2012	2.4%	400,000	-	40000	360,000
SEWER FUND								
Bond Payable								
VT Municipal Bond Bank	Pump Stations		04/01/33	2%	264,546	\$ -	10,888	\$ 253,658
VT Municipal Bond Bank	Pump Stations		10/01/35	2%	495,439	\$ 347,820	80,026	\$ 763,233
MEADOWRIDGE FUND								
Bond Payable - Self Supporting								
VT Municipal Bond Bank	Sewer Collection		06/30/12	2%	406,600	\$ -	16734	\$ 389,866
Total Combined Proprietary Funda								<u>\$ 1,766,757</u>

**TOWN OF WILLISTON
LISTING OF EMPLOYEE WAGES
AS OF JUNE 30, 2014**

<u>Positions</u>	<u>Grade</u>			
Town Manager	12	\$ 67,262	-	\$ 96,629
Chief of Police	10	\$ 56,608	-	\$ 81,326
Director of Public Works	10	\$ 56,608	-	\$ 81,326
Fire Chief	10	\$ 56,608	-	\$ 81,326
Planning Director & Zoning Admin.	10	\$ 56,608	-	\$ 81,326
Finance Director	10	\$ 56,608	-	\$ 81,326
Library Director	9	\$ 52,029	-	\$ 74,738
Asst. Director, Public Works	9	\$ 52,029	-	\$ 74,738
Town Clerk/Treasurer	8	\$ 47,590	-	\$ 68,360
Highway Foreman	7	\$ 43,618	-	\$ 62,712
Water/Sewer Foreman	7	\$ 43,618	-	\$ 62,712
Senior Planner (2)	7	\$ 43,618	-	\$ 62,712
Assistant Librarian, pt	7	\$ 43,618	-	\$ 62,712
Recreation Director	6	\$ 40,184	-	\$ 57,776
Youth Services Librarian	6	\$ 40,184	-	\$ 57,776
IT Reference Librarian	6	\$ 40,184	-	\$ 57,776
Technical & Reference Librarians(4), pt	5	\$ 37,030	-	\$ 53,244
Assistant to Assessor, pt	5	\$ 37,030	-	\$ 53,244
Assistant Foreman, Highway	5	\$ 37,030	-	\$ 53,244
Administrative Assistants (7)	4	\$ 34,273	-	\$ 49,319
Assistant Town Clerk	4	\$ 34,273	-	\$ 49,319
Assistant Town Treasurer	4	\$ 34,273	-	\$ 49,319
Highway Maintenance Worker I (5)	3	\$ 31,657	-	\$ 45,464
Water/Sewer Technician(3)	3	\$ 31,657	-	\$ 45,464
Building & Grounds Maintenance(2), pt	2	\$ 27,729	-	\$ 39,865
 <u>Police Positions</u>				
Police Sergeant(5)		50,517	-	70,738
Police Officers (9)		43,494	-	58,532
Police Dispatcher(2)		38,744	-	51,103
Reparative Board Director		49,177		
 <u>Fire/EMT Positions</u>				
Fire/EMT Captain (1)		44,742	-	67,462
Fire/EMT Lieutenant (2)		40,931	-	61,716
Fire/EMT Senior Firefighter (1)		38,338	-	57,807
Career Firefighters/EMT (5)		37,042	-	55,852
 <u>Part-time Positions</u>				
			<u>Hourly Rate</u>	
Police Part-time Patrol (1)		18.51		
Library Students (4) and Substitutes(4+)		8.77	-	10.61
Summer Recreation Staff (13+)		9.00	-	14.50
On Call Fire/Rescue (39+/-)		9.73	-	18.24
 <u>Elected Positions</u>				
Listers(3)		\$ 14.92		
BCA/Elections		\$ 8.00		
Selectboard Chair		\$1,300/year		
Selectboard(4)		\$1,000/year		

**TOWN OF WILLISTON, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2014**

	General Fund	Community Development Fund	Public Works Building Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash	\$ 1,600,279	\$ -	\$ 3,698,014	\$ 3,788,189	\$ 9,086,482
Receivables, net of allowance for uncollectibles	1,083,648	-	-	190,849	1,274,497
Loans receivable - Long term	-	770,900	-	-	770,900
Prepaid expenses	153,002	-	-	-	153,002
Due from other funds	111,120	-	-	65,561	176,681
	<u>2,948,049</u>	<u>770,900</u>	<u>3,698,014</u>	<u>4,044,599</u>	<u>11,461,562</u>
Total assets	\$ 2,948,049	\$ 770,900	\$ 3,698,014	\$ 4,044,599	\$ 11,461,562
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
LIABILITIES					
Accounts payable	\$ 446,568	\$ -	\$ -	\$ -	\$ 446,568
Accrued payroll and benefits payable	143,241	-	-	-	143,241
Due to other funds	-	-	187,760	100,481	288,241
Due to agency funds	4,251	-	-	-	4,251
Due to other governments	1,335	-	-	-	1,335
Due to school	68,771	-	-	-	68,771
Unearned revenue	-	770,900	-	14,452	785,352
	<u>664,166</u>	<u>770,900</u>	<u>187,760</u>	<u>114,933</u>	<u>1,737,759</u>
Total liabilities	664,166	770,900	187,760	114,933	1,737,759
DEFERRED INFLOWS OF RESOURCES					
Taxes and fees collected in advance	165,794	-	-	-	165,794
Unavailable revenue - taxes	217,916	-	-	-	217,916
	<u>383,710</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>383,710</u>
Total deferred inflows of resources	383,710	-	-	-	383,710
FUND BALANCES					
Nonspendable - Prepays	153,002	-	-	-	153,002
Nonspendable - Cemetery	-	-	-	126,420	126,420
Restricted	-	-	3,510,254	1,839,707	5,349,961
Committed	-	-	-	524,208	524,208
Assigned	-	-	-	1,441,930	1,441,930
Unassigned	1,747,171	-	-	(2,599)	1,744,572
	<u>1,900,173</u>	<u>-</u>	<u>3,510,254</u>	<u>3,929,666</u>	<u>9,340,093</u>
Total fund balances	1,900,173	-	3,510,254	3,929,666	9,340,093
Total liabilities, deferred inflows of resources and fund balances	\$ 2,948,049	\$ 770,900	\$ 3,698,014	\$ 4,044,599	\$ 11,461,562

TOWN OF WILLISTON, VERMONT
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	General Fund	Community Development Fund	Public Works Building Fund	Other Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 4,232,361	\$ -	\$ -	\$ -	\$ 4,232,361
Payment in lieu of taxes	104,577	-	-	-	104,577
Interest and penalties on property taxes	87,444	-	-	-	87,444
Local option tax	2,760,895	-	-	-	2,760,895
Investment interest	15,223	-	230	10,125	25,578
Licenses, permits and fees	425,359	-	-	479,534	904,893
Intergovernmental revenues	159,186	-	-	662,031	821,217
Charges for services	608,795	-	-	7,075	615,870
Donations	-	-	-	18,297	18,297
Other revenues	26,944	-	-	42,198	69,142
	<u>8,420,784</u>	<u>-</u>	<u>230</u>	<u>1,219,260</u>	<u>9,640,274</u>
EXPENDITURES					
General government	1,390,441	-	-	34,962	1,425,403
Public safety	3,218,829	-	-	133,000	3,351,829
Public works	1,198,227	-	-	306,306	1,504,533
Parks and recreation	532,931	-	-	-	532,931
Library	570,310	-	-	2,887	573,197
Cemetery	-	-	-	30,229	30,229
Debt service:					
Principal	561,730	-	-	-	561,730
Interest	368,511	-	-	15,710	384,221
Capital outlay:					
General government	5,890	-	-	10,000	15,890
Public safety	216,562	-	-	105,666	322,228
Public works	423,316	-	1,289,976	264,621	1,977,913
Parks and recreation	-	-	-	13,744	13,744
	<u>8,486,747</u>	<u>-</u>	<u>1,289,976</u>	<u>917,125</u>	<u>10,693,848</u>
Excess (deficiency) of revenues over expenditures	<u>(65,963)</u>	<u>-</u>	<u>(1,289,746)</u>	<u>302,135</u>	<u>(1,053,574)</u>
OTHER FINANCING SOURCES (USES)					
Bond proceeds	205,000	-	4,800,000	-	5,005,000
Transfers in	-	-	-	286,420	286,420
Transfers out	(53,000)	-	-	(233,420)	(286,420)
Proceeds from sale of assets	<u>176,100</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>176,100</u>
Total other financing sources (uses)	<u>328,100</u>	<u>-</u>	<u>4,800,000</u>	<u>53,000</u>	<u>5,181,100</u>
Net change in fund balances	262,137	-	3,510,254	355,135	4,127,526
Fund balances - July 1, 2013	<u>1,638,036</u>	<u>-</u>	<u>-</u>	<u>3,574,531</u>	<u>5,212,567</u>
Fund balances - June 30, 2014	<u>\$ 1,900,173</u>	<u>\$ -</u>	<u>\$ 3,510,254</u>	<u>\$ 3,929,666</u>	<u>\$ 9,340,093</u>

TOWN OF WILLISTON, VERMONT
STATEMENT OF NET POSITION
PROPRIETARY FUNDS
JUNE 30, 2014

	Water Fund	Meadowridge Sewer Fund	Sewer Fund	Total
ASSETS				
Current assets:				
Cash and cash equivalents	\$ 642,920	\$ 16,619	\$ 2,047,356	\$ 2,706,895
Receivables, net of allowance	151,063	-	280,435	431,498
Loans receivable - Current portion	-	28,350	4,004	32,354
Due from other funds	-	5,193	125,641	130,834
Total current assets	<u>793,983</u>	<u>50,162</u>	<u>2,457,436</u>	<u>3,301,581</u>
Non-current assets:				
Loans receivable - Noncurrent portion	-	421,211	103,850	525,061
Prepaid capacity rights, net of amortization	-	-	1,906,966	1,906,966
Land	383,099	-	-	383,099
Construction in process	-	-	19,755	19,755
Buildings	37,500	-	37,500	75,000
Equipment and vehicles	123,519	-	474,114	597,633
Distribution lines	12,303,440	500,746	13,278,690	26,082,876
Less accumulated depreciation	<u>(4,461,449)</u>	<u>(25,531)</u>	<u>(3,625,539)</u>	<u>(8,112,519)</u>
Total non-current assets	<u>8,386,109</u>	<u>896,426</u>	<u>12,195,336</u>	<u>21,477,871</u>
Total assets	<u>9,180,092</u>	<u>946,588</u>	<u>14,652,772</u>	<u>24,779,452</u>
LIABILITIES				
Current liabilities:				
Accounts payable	3,083	-	14,800	17,883
Accrued interest	702	1,949	1,268	3,919
Due to other funds	19,274	-	-	19,274
Long term debt, current	40,000	17,069	11,106	68,175
Total current liabilities	<u>63,059</u>	<u>19,018</u>	<u>27,174</u>	<u>109,251</u>
Non-current liabilities:				
Long term debt, noncurrent	320,000	372,797	1,005,785	1,698,582
Accrued vacation	1,487	-	1,487	2,974
Total non-current liabilities	<u>321,487</u>	<u>372,797</u>	<u>1,007,272</u>	<u>1,701,556</u>
Total liabilities	<u>384,546</u>	<u>391,815</u>	<u>1,034,446</u>	<u>1,810,807</u>
NET POSITION				
Net investment in capital assets	8,026,109	85,349	9,167,629	17,279,087
Restricted	-	-	1,912,875	1,912,875
Unrestricted	769,437	469,424	2,537,822	3,776,683
Total net position	<u>\$ 8,795,546</u>	<u>\$ 554,773</u>	<u>\$ 13,618,326</u>	<u>\$ 22,968,645</u>

TOWN OF WILLISTON, VERMONT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Water Fund	Meadowridge Sewer Fund	Sewer Fund	Total
OPERATING REVENUES				
User fees	\$ 810,801	\$ -	\$ 1,161,959	\$ 1,972,760
Sale of meters	23,790	-	-	23,790
Miscellaneous	17,330	-	51,716	69,046
Total operating revenues	<u>851,921</u>	<u>-</u>	<u>1,213,675</u>	<u>2,065,596</u>
OPERATING EXPENSES				
Wages and benefits	239,173	-	239,093	478,266
Repairs and supplies	61,901	-	90,473	152,374
Building and equipment	10,848	-	10,676	21,524
Insurance	7,823	-	11,767	19,590
Purchased water	435,773	-	-	435,773
Sewer treatment	-	-	567,365	567,365
Purchase of meters	33,177	-	-	33,177
Plant repairs	-	-	33,843	33,843
Depreciation	210,877	10,212	160,550	381,639
Amortization of capacity rights	-	-	54,103	54,103
Other expenses	26,581	-	50,526	77,107
Total operating expenses	<u>1,026,153</u>	<u>10,212</u>	<u>1,218,396</u>	<u>2,254,761</u>
Operating loss	<u>(174,232)</u>	<u>(10,212)</u>	<u>(4,721)</u>	<u>(189,165)</u>
NON-OPERATING REVENUES (EXPENSES)				
Investment income	1,666	22	5,489	7,177
Loan interest income	-	-	183	183
Capital Grant Revenue	-	-	80,026	80,026
Loan interest expense	(6,101)	(8,726)	(5,512)	(20,339)
Hook on fees and allocation charges	120,113	-	354,018	474,131
Donated assets	116,345	-	279,605	395,950
Total non-operating revenues (expenses)	<u>232,023</u>	<u>(8,704)</u>	<u>713,809</u>	<u>937,128</u>
Change in net position	57,791	(18,916)	709,088	747,963
Net position - July 1, 2013	<u>8,737,755</u>	<u>573,689</u>	<u>12,909,238</u>	<u>22,220,682</u>
Net position- June 30, 2014	<u>\$ 8,795,546</u>	<u>\$ 554,773</u>	<u>\$ 13,618,326</u>	<u>\$ 22,968,645</u>

TOWN OF WILLISTON, VERMONT
 COMBINING BALANCE SHEET
 ALL NONMAJOR FUNDS
 JUNE 30, 2014

	Special Revenue Funds	Capital Project Funds	Permanent Fund Trustees of Public Funds	Total
ASSETS				
Cash and cash equivalents	\$ 1,818,337	\$ 1,842,494	\$ 127,358	\$ 3,788,189
Receivables, net of allowance for uncollectibles	189,516	1,333	-	190,849
Due from other funds	51,141	14,420	-	65,561
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total assets	<u>\$ 2,058,994</u>	<u>\$ 1,858,247</u>	<u>\$ 127,358</u>	<u>\$ 4,044,599</u>
LIABILITIES				
Due to other funds	\$ 56,829	\$ 43,652	\$ -	\$ 100,481
Unearned revenue	14,452	-	-	14,452
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total liabilities	<u>71,281</u>	<u>43,652</u>	<u>-</u>	<u>114,933</u>
FUND BALANCES				
Nonspendable, restricted - Cemetery	-	-	126,420	126,420
Restricted	548,382	1,290,387	938	1,839,707
Committed	-	524,208	-	524,208
Assigned	1,441,930	-	-	1,441,930
Unassigned	(2,599)	-	-	(2,599)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total fund balances	<u>1,987,713</u>	<u>1,814,595</u>	<u>127,358</u>	<u>3,929,666</u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total liabilities and fund balances	<u>\$ 2,058,994</u>	<u>\$ 1,858,247</u>	<u>\$ 127,358</u>	<u>\$ 4,044,599</u>

TOWN OF WILLISTON, VERMONT
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL NONMAJOR FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Special Revenue Funds	Capital Project Funds	Permanent Fund Trustees of Public Funds	Total
REVENUES				
Investment interest	\$ 4,664	\$ 5,078	\$ 383	\$ 10,125
Licenses, permits and fees	379,147	100,387	-	479,534
Intergovernmental revenues	662,031	-	-	662,031
Charges for services	7,075	-	-	7,075
Donations	18,297	-	-	18,297
Other revenues	35,691	6,507	-	42,198
	<u>1,106,905</u>	<u>111,972</u>	<u>383</u>	<u>1,219,260</u>
EXPENDITURES				
General government	34,962	-	-	34,962
Public safety	128,014	4,986	-	133,000
Public works	304,381	1,925	-	306,306
Library	2,887	-	-	2,887
Cemetery	30,229	-	-	30,229
Debt service:				
Interest	-	15,710	-	15,710
Capital outlay:				
General government	10,000	-	-	10,000
Public safety	38,953	66,713	-	105,666
Public works	192,771	71,850	-	264,621
Parks and recreation	13,744	-	-	13,744
	<u>755,941</u>	<u>161,184</u>	<u>-</u>	<u>917,125</u>
Excess (deficiency) of revenues over expenditures	<u>350,964</u>	<u>(49,212)</u>	<u>383</u>	<u>302,135</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	53,000	233,420	-	286,420
Transfers out	(233,420)	-	-	(233,420)
	<u>(180,420)</u>	<u>233,420</u>	<u>-</u>	<u>53,000</u>
Net change in fund balances	170,544	184,208	383	355,135
Fund balances - July 1, 2013	<u>1,817,169</u>	<u>1,630,387</u>	<u>126,975</u>	<u>3,574,531</u>
Fund balances - June 30, 2014	<u>\$ 1,987,713</u>	<u>\$ 1,814,595</u>	<u>\$ 127,358</u>	<u>\$ 3,929,666</u>

**TOWN OF WILLISTON
SUMMARY OF FINANCIAL INFORMATION
DESCRIPTION OF SPECIAL REVENUE FUNDS**

	June 30 balance
<i>Conservation Fund</i>	\$475,609
town funds appropriated for land acquisition and preservation activities proposed by the Conservation Commission	
<i>Host Town Fund</i>	\$966,321
used to accumulate payments resulting from Host Town Agreements and to fund capital projects.	
<i>Cemetery Fund</i>	(\$2,599)
funds for operations of the Town's cemeteries	
<i>Reappraisal Fund</i>	\$345,069
funds from the State for reappraisal as part of Act 60	
<i>Recreation Path Fund</i>	\$40,497
funds received from certain fund raising activities and specific donations from developers for paths near their places of business	
<i>Agricultural Mitigation Fund</i>	\$1,861
funds set aside from developers of prime agricultural land which are used for preserving agricultural land	
<i>Brick Church Fund</i>	\$13,725
funds received from the estate of L. Douglas Meredith to be used for repairs and maintenance of the Old Brick Church	
<i>Records Restoration Fund</i>	\$57,662
fund established from recording fees to preserve recorded documents	
<i>Grant Fund</i>	\$89,568
fund established to record grant revenues and expenditures	

TOWN OF WILLISTON, VERMONT
 COMBINING BALANCE SHEET
 SPECIAL REVENUE FUNDS
 JUNE 30, 2014

	Conservation Fund	Host Town Fund	Cemetery Fund	Reappraisal Fund	Recreation Path Fund	Agriculture Mitigation Fund	Old Brick Church Fund	Records Restoration Fund	Grant Fund	Total
ASSETS										
Cash and cash equivalents	\$ 475,609	\$ 886,818	\$ 7,155	\$ 345,491	\$ 40,497	\$ 1,861	\$ 4,591	\$ 56,315	\$ -	\$ 1,818,337
Receivables, net of allowance for uncollectibles	-	40,435	-	-	-	-	-	-	149,081	189,516
Due from other funds	-	40,660	-	-	-	-	9,134	1,347	-	51,141
Total assets	\$ 475,609	\$ 967,913	\$ 7,155	\$ 345,491	\$ 40,497	\$ 1,861	\$ 13,725	\$ 57,662	\$ 149,081	\$ 2,058,994
LIABILITIES										
Due to other funds	\$ -	\$ 1,592	\$ 7,220	\$ 422	\$ -	\$ -	\$ -	\$ -	\$ 47,595	\$ 56,829
Unearned revenue	-	-	2,534	-	-	-	-	-	11,918	14,452
Total liabilities	-	1,592	9,754	422	-	-	-	-	59,513	71,281
FUND BALANCES (DEFICITS)										
Restricted	-	-	-	345,069	40,497	1,861	13,725	57,662	89,568	548,382
Assigned	475,609	966,321	-	-	-	-	-	-	-	1,441,930
Unassigned	-	-	(2,599)	-	-	-	-	-	-	(2,599)
Total fund balances (deficits)	475,609	966,321	(2,599)	345,069	40,497	1,861	13,725	57,662	89,568	1,987,713
Total liabilities and fund balances (deficits)	\$ 475,609	\$ 967,913	\$ 7,155	\$ 345,491	\$ 40,497	\$ 1,861	\$ 13,725	\$ 57,662	\$ 149,081	\$ 2,058,994

TOWN OF WILLISTON, VERMONT
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)
SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Conservation Fund	Host Town Fund	Cemetery Fund	Reappraisal Fund	Recreation Path Fund	Agriculture Mitigation Fund	Old Brick Church Fund	Records Restoration Fund	Grant Fund	Total
REVENUES										
Investment interest	\$ 1,406	\$ 2,470	\$ 4	\$ 527	\$ 100	\$ 5	\$ 25	\$ 127	\$ -	\$ 4,664
Licenses, permits and fees	-	352,888	371	-	-	-	-	25,888	-	379,147
Intergovernmental revenues	-	-	-	37,772	-	-	-	-	624,259	662,031
Charges for services	-	-	7,075	-	-	-	-	-	18,297	7,075
Donations	-	-	-	-	-	-	-	-	34,693	18,297
Other revenues	-	-	998	-	-	-	-	-	-	35,691
Total revenues	1,406	355,358	8,448	38,299	100	5	25	26,015	677,249	1,106,905
EXPENDITURES										
General government	-	204	-	-	-	-	-	-	34,758	34,962
Public safety	-	-	-	-	-	-	-	-	128,014	128,014
Public works	-	3,506	-	2,375	-	-	-	13,118	285,382	304,381
Library	-	-	-	-	-	-	-	-	2,887	2,887
Cemetery	-	-	30,229	-	-	-	-	-	-	30,229
Capital Outlay:										
General Government	-	10,000	-	-	-	-	-	-	-	10,000
Public safety	-	78,061	-	-	-	-	-	-	38,953	38,953
Public works	-	13,744	-	-	-	-	-	-	114,710	192,771
Parks and recreation	-	-	-	-	-	-	-	-	-	13,744
Total expenditures	-	105,515	30,229	2,375	-	-	-	13,118	604,704	755,941
Excess (deficiency) of revenues over expenditures	1,406	249,843	(21,781)	35,924	100	5	25	12,897	72,545	350,964
OTHER FINANCING SOURCES (USES)										
Transfers in	20,000	-	33,000	-	-	-	-	-	-	53,000
Transfers out	-	(233,420)	-	-	-	-	-	-	-	(233,420)
Total other financing sources (uses)	20,000	(233,420)	33,000	-	-	-	-	-	-	(180,420)
Net change in fund balances	21,406	16,423	11,219	35,924	100	5	25	12,897	72,545	170,544
Fund balances (deficits) - July 1, 2013	454,203	949,898	(13,818)	309,145	40,397	1,856	13,700	44,765	17,023	1,817,169
Fund balances (deficits) - June 30, 2014	\$ 475,609	\$ 966,321	\$ (2,599)	\$ 345,069	\$ 40,497	\$ 1,861	\$ 13,725	\$ 57,662	\$ 89,568	\$ 1,987,713

**TOWN OF WILLISTON
SUMMARY OF FINANCIAL INFORMATION
DESCRIPTION OF CAPITAL PROJECTS**

June 30 balance

<i>Bridge Fund</i>	\$54,503
funds set aside for upgrade of Town bridges	
 <i>Recreation Fund</i>	 \$216,674
funds received from Recreation Impact Fees to be used for new recreation projects	
 <i>South Sunset Estates, Production Park and Taft Corner Tree Funds</i>	 \$23,136
funds established from developer fees for road improvements and landscaping	
 <i>Taft Corners Area Road Improvement Fund</i>	 \$653,000
fund established from impact fees to make improvements in the area surrounding Taft Corners and road and streets in the vicinity	
 <i>Sidewalk Project Fund</i>	 \$397,577
fund established from Bond proceeds of \$1,600,000 issued for the purpose of building sidewalks and paths	
 <i>Equipment Replacement Fund</i>	 \$469,705
savings fund for large highway equipment, police vehicles, fire vehicles and other equipment	

TOWN OF WILLISTON, VERMONT
 COMBINING BALANCE SHEET
 CAPITAL PROJECT FUNDS
 JUNE 30, 2014

		Bridge	Recreation	Road	Road	Improvement	Taft Corners	Sidewalk	Equipment	
		Fund	Fund	Fund	Fund	Fund	Fund	Project	Replacement	Total
								Fund	Fund	
ASSETS										
Cash and cash equivalents	\$	54,503	\$ 206,157	\$ 23,136	\$ 647,764	\$ 422,612	\$ 488,322	\$ 1,842,494		
Receivables, net of allowance for uncollectibles		-	1,333	-	-	-	-	1,333		
Due from other funds		-	9,184	-	5,236	-	-	14,420		
		<u>\$ 54,503</u>	<u>\$ 216,674</u>	<u>\$ 23,136</u>	<u>\$ 653,000</u>	<u>\$ 422,612</u>	<u>\$ 488,322</u>	<u>\$ 1,858,247</u>		
LIABILITIES										
Due to other funds	\$	-	-	-	-	\$ 25,035	\$ 18,617	\$ 43,652		
Total liabilities		-	-	-	-	<u>25,035</u>	<u>18,617</u>	<u>43,652</u>		
FUND BALANCES										
Restricted		-	216,674	23,136	653,000	397,577	-	1,290,387		
Committed		54,503	-	-	-	-	469,705	524,208		
Total fund balances		<u>54,503</u>	<u>216,674</u>	<u>23,136</u>	<u>653,000</u>	<u>397,577</u>	<u>469,705</u>	<u>1,814,595</u>		
Total liabilities and fund balances	\$	<u>54,503</u>	<u>\$ 216,674</u>	<u>\$ 23,136</u>	<u>\$ 653,000</u>	<u>\$ 422,612</u>	<u>\$ 488,322</u>	<u>\$ 1,858,247</u>		

TOWN OF WILLISTON, VERMONT
 COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)
 CAPITAL PROJECT FUNDS
 FOR THE YEAR ENDED JUNE 30, 2014

	Bridge Fund	Recreation Fund	Road Improvement Fund	Road Improvement Taft Corners Fund	Sidewalk Project Fund	Equipment Replacement Fund	Total
REVENUES							
Investment interest	\$ 149	\$ 520	\$ 36	\$ 1,733	\$ 1,267	\$ 1,373	\$ 5,078
Licenses, permits and fees	-	77,770	-	22,617	-	-	100,387
Other revenues	-	-	-	-	-	6,507	6,507
Total revenues	149	78,290	36	24,350	1,267	7,880	111,972
EXPENDITURES							
Public safety	-	-	-	-	-	4,986	4,986
Public works	-	1,877	-	-	-	48	1,925
Debt service:							
Interest	-	15,710	-	-	-	-	15,710
Capital outlay:							
Public safety	-	-	-	-	-	66,713	66,713
Public works	7,283	-	-	18,018	25,035	21,514	71,850
Total expenditures	7,283	17,587	-	18,018	25,035	93,261	161,184
Excess (deficiency) of revenues over expenditures	(7,134)	60,703	36	6,332	(23,768)	(85,381)	(49,212)
OTHER FINANCING SOURCES							
Transfers in	-	-	-	-	-	233,420	233,420
Total other financing sources	-	-	-	-	-	233,420	233,420
Net change in fund balances	(7,134)	60,703	36	6,332	(23,768)	148,039	184,208
Fund balances - July 1, 2013	61,637	155,971	23,100	646,668	421,345	321,666	1,630,387
Fund balances - June 30, 2014	\$ 54,503	\$ 216,674	\$ 23,136	\$ 653,000	\$ 397,577	\$ 469,705	\$ 1,814,595

Town of Williston Annual Town Meeting Abstract March 3 and March 4, 2014

The legal voters of the town of Williston met at the Williston Central School in Williston, Vermont at 7:00 PM on Monday, March 5, 2014 for the Annual Town Meeting.

100 voters were present at this meeting.

Selectboard Chair, Terry Macaig called the meeting to order at 7:00 and introduced the members of the Selectboard, Jay Michaud, Debbie Ingram and Jeff Fehrs. He noted that Christopher Roy was unable to attend due to illness.

Michael Sirotken, newly appointed State Senator for Chittenden County, was introduced. It was pointed out that Senator Sirotken was formerly a Williston resident.

Bill Skiff was introduced and honored for his many years of service to the Williston community including many years as the coordinator of the Annual Frog Jumping Contest, a member of the Recreation Committee, Lake Iroquois Representative, Justice of the Peace and a founding member of the Williston-Richmond Rotary.

Article 1: Anthony Lamb was elected moderator for the ensuing year on a motion by Jim McCullough and seconded by Bill Skiff and on a motion by Jim McCullough and seconded by Charlie Magill one ballot was cast unanimously electing Tony Lamb moderator for the ensuing year.

Article 2: On a motion by Charlie Magill seconded by Laurie Dearing, it was unanimously voted that current taxes will be paid to the Town Treasurer in three equal installments with due dates of August 15, November 15 and February 15 as authorized by 32 V.S.A. §4871

Article 3: On a motion by Carl Fowler seconded by Ken Stone it was unanimously voted to accept the reports of the several town officers.

Carl Fowler expressed concern with the equity of the fees that will be assessed for the stormwater mitigation costs. He urged the Town to look for ways to assist neighborhoods and encourage equitable ways to spread the expenses to everyone.

Article 4: To transact any other business proper to be brought before the meeting.

A motion was made by Charlie Magill, seconded by Ken Stone and unanimously approved to adjourn the meeting until 7:00 AM at which time the polls will be open to vote by Australian Ballot. The meeting adjourned at 7:15 PM.

March 5 Voting by Australian Ballot

1241 voters cast ballots

Article 5: Shall the voters adopt a budget for operating and capital expenses of \$9,809,700 for the year beginning July 1, 2014 and ending June 30, 2015?

Yes	748
No	510

Article 6: To elect for the Williston Town Selectboard one member for a term of three (3) years beginning March, 2014.

Debbie Ingram 1008 (elected)

Article 7: To elect for the Williston Town Selectboard one member for a term of two (2) years beginning March, 2014.

Christopher D. Roy 982 (elected)

Article 8: To elect for the Board of Listers one member for a term of three (3) years beginning March, 2014.

Vacant

Article 9: To elect for the Library Board of Trustees one members for a term of five (5) years beginning March, 2014.

Kristin M. Caterer	976 (elected)
Karla Karstens	986 (elected)

Article 10: To elect a First Constable for a term of one year beginning March, 2014.

Vacant

Article 11: To elect one Representative to the Champlain Water District for a term of three (3) years beginning March, 2014.

Joe Duncan 1013 (elected)

Article 12: To elect a Town Clerk for a term of three (3) years beginning March, 2014.

Deborah Beckett 1087 (elected)

Article 13: To elect a Town Treasurer for a term of three (3) years beginning March, 2014.

Deborah Beckett 1063 (elected)

/s/Anthony Lamb, Moderator

/s/Deborah Beckett, Town Clerk

Board of Civil Authority

TOWN MANAGER'S ANNUAL REPORT

"Most of us spend too much time on what is urgent and not enough time on what is important." These are words spoken by Stephen Covey, a noted American writer and educator. With leadership from the Selectboard and support from the town staff, focus remains firmly on the long-term, important issues for the town.

For example, during calendar year 2014, construction of the new Public Works Facility was completed. This new facility will serve the Highway, Water, Sewer and Stormwater departments for a long time into the future. The new facility will provide for a more efficient operation and allow for growth as the departments it houses expand to meet the needs of a growing community.

Stormwater planning projects also continued as a major focus this past year and will likely be a major focus for the next several years. The Selectboard adopted a Stormwater Ordinance in April and a new stormwater fee was adopted in September of 2014. A new Stormwater Coordinator position was created to handle all of the details of implementing this program which will provide community benefits including; protecting essential infrastructure, enhanced safety for vehicles and pedestrians, decreased ponding/flooding issues and water quality improvements. Town stormwater runoff contributes to seven unique watersheds, three of which (Allen Brook, Muddy Brook and Sucker Brook), are tributaries to the Winooski River which ultimately discharges into Lake Champlain. By properly capturing and treating Town wide runoff the effects of urbanization on both our Towns waterbodies and Lake Champlain will be minimized.

This past year, one employee marked a major service milestone: Roger Boyer has served Williston for the past 20 years in the Public Works Department. In addition, Deborah Beckett has served the town as the elected Town Clerk/Treasurer for the past 15 years. The following employees celebrated ten years of service to the Town: Paul Latreille and John Wells (Public Works); Jill Coffrin (Library). Finally, several long-time employees have retired or moved on to other endeavors: Mike Lavoie (Police); Leon Stokes (Public Works); Susan Blair (Library) and Kevin Finnegan (Recreation).

Joining our dedicated employees in 2014 were the following individuals: Penny Barber (Public Works); Katrina Ducharme, Ben Hollwedel and Logan Young (Police); Todd Goodwin (Recreation); James Sherrard (Stormwater) Sarah Hibbeler (Library).

It is the responsibility of the Selectboard, the Town Manager and support staff to take the input provided by Williston residents and translate it into services, policies and procedures that meet the needs of this community. The input citizens provide during the year is extremely important in determining the future direction of the community. This input can take many forms, ranging from a simple telephone call or letter to a more active involvement including participating on an elected or appointed Board or Commission. If you have a concern or question, please contact someone on the Selectboard or town staff. Your input is important to the future of our community.

The Manager's office is open Monday through Friday, 8:00 a.m. to 4:30 p.m. Should you wish to contact us, feel free to stop by the Town Hall or call 878-0919. You may also send email at rmcguire@willistonvt.org. Please visit our web site at <http://town.williston.vt.us>. It contains a wealth of information and is updated regularly.

As always, your suggestions and comments are welcome. We remain committed to providing the highest level of service in a professional manner.

Respectfully submitted,

Richard McGuire
Town Manager

SELECTBOARD ANNUAL REPORT

2014 was another year of solving budget challenges and maintaining the tax rate at the lowest amount possible while preserving essential services. Thanks to the diligence and innovativeness of our Town Manager, Finance Director, town department directors and staff, we were able to stay within budget and fulfill the town's obligations to its citizens. The information listed below is not all-inclusive. Please visit the town website at <http://town.williston.vt.us> for updated information.

This past year was one of many accomplishments. Amendments to the Unified Development Bylaws were adopted to update impact fees, marijuana dispensaries and conservation areas. Several ordinances were adopted or amended, including the sewer allocation, stormwater and traffic ordinance. Thirteen public hearings were held. Energy conservation projects on town buildings have continued. Erosion control projects were constructed along Allen Brook. A collective bargaining contract covering police department unionized employees was negotiated and signed.

Town infrastructure continues to be improved. Several storm water projects were completed and much more needs to be done due to federal and state requirements. The adopted policy for working with associations and others with expired storm water permits was implemented. The Selectboard and Town staff explored, and agreed, the best way to provide storm water services is by creating an enterprise fund. The fund will be financed by a new fee to be paid by all entities who own property in Williston and is based on the amount of impervious surface on the property. A public works facility task force completed plans for a new building. A preferred site was agreed on and the Town Manager signed a purchase agreement as well as a design and build contract. The building, located on Avenue A, was completed on time, **under** budget and occupied. An affordable housing task force explored ways to facilitate affordable housing and issued their report.

The Selectboard is committed to enhancing Williston's strong sense of community. We could not do that without the competent staff in each of our Departments and in the Town Clerk's Office. Each Town employee works quietly behind the scenes to keep Williston running smoothly. As Town Manager, Rick McGuire is primarily responsible for carrying out the policies and directives of the Selectboard. He serves as the primary contact with Town staff and the public. Thank you to Rick for all that he does and his 16 years as Town manager.

The Williston in Bloom Program continues. Our citizens made the Town beautiful once again through their financial and labor contributions. We are grateful to businesses and to all citizens who work to make our town beautiful during the spring, summer and fall. Volunteers also put in countless hours on committees, commissions and programs. Our strong planning, development review, recreation, conservation, library, sidewalk and other programs only happen because of the great people who volunteer in our community.

We encourage members of the community to stay involved and welcome input as we address different issues. We continue to listen to each of you. Please consider serving on town boards and commissions. It is a great way to serve your community and to learn more about the great Town of Williston. Thank you.

Williston Selectboard: Terry Macaig-Chair, Jeff Fehrs-Vice-chair, Debbie Ingram, Chris Roy, Jay Michaud(resigned 11/1/14)

TOWN CLERK & TREASURER'S ANNUAL REPORT

Elections management and document recording along with the processing and collecting of taxes and water payments continued to keep the staff in the Clerk & Treasurer's office busy. Additionally, processing passports, dog licensing, DMV renewals and providing general information were mainstays of FY 2014.

Over this past year we have added 11,207 pages of document recording which includes Land Records, Maps, Miscellaneous Documents and Town Proceedings.



There was only one opportunity for Williston voters to cast their ballots during the past year. Out of 8113 eligible, approximately 15% of registered voters (only 1290) cast a ballot to pass the 2014 Town and School Budgets and to elect our Town Officials for the next 1-3 years.

We are continuing to offer automatic debit payments for taxes and water/sewer payments. We can initiate payments for water/sewer or tax customers electronically on the due date.

One of our goals of the past year was to increase the number of dogs licensed in the Town. The numbers of dogs being registered has been on the decline for many years while the actual number of dogs residing in town has seemed to be steadily increasing. Through our efforts to raise awareness we were able to license an additional 40 dogs from the previous year. We are going to continue to work with the Police Department and Animal Control Officer in order to get a higher percentage of dogs licensed. All dogs in the State of Vermont are required to be licensed by April 1 of each year. Dog owners will be able to pick up their 2015 license at the polls on March 3 or at the Town Hall during regular office hours.



In 2014 we bid farewell to Sam Ford, Assistant Town Clerk, who left to pursue a career in Historic Preservation in Jackson Hole, WY. We welcomed a new Assistant Town Clerk, Cindy Thurston. Cindy is a long time Williston resident and has proven to be a great addition to our staff.

We were also very fortunate to have Ben Townley, a CVU sophomore, work in our office for a few months. He proved to be a very valuable part of the team and took on several projects with enthusiasm and professionalism. His efforts were greatly appreciated.

Statistical Information for Calendar Year 2014

Birth	73	U.S. Passports	1015
Marriage	51	DMV Renewals	113
Death (Williston Residents)	40	Green Mountain Passports	77
Death (Respite House)	189	Vault Usage Hours	1170
		Dog Licenses	686

As always, do not hesitate to contact us should you have any questions.

Williston Town Clerk & Staff

Deb Beckett, CMC/CVC/CVT, Town Clerk/Treasurer	Sarah Mason, Assistant Town Clerk & Treasurer
Jennifer Munson, Assistant Town Clerk	Cindy Thurston, Assistant Town Clerk

PUBLIC WORKS DEPARTMENT

The Public Works Department provides the following community services to the Town: street and highway maintenance, stormwater system maintenance, water and sewer system operation and maintenance, parks and recreation services, including management of the Lake Iroquois Beach on behalf of the Lake Iroquois Recreation District, public building maintenance and construction management and inspection oversight. Public Works has maintenance responsibility of approximately 74 miles of public streets and their related infrastructure. The water system serves a year-round population of approximately 7,268 users with a total system demand of approximately 577,484 gpd. The sewer system serves a year-round population of approximately 6,125 users with a total sewage flow to the treatment plant of approximately 636,143 gpd.

The FY16 proposed highway budget as submitted to the Town Manager and Selectboard reflects a modest increase in funding over the current spending plan. The increases suggested will allow Public Works to complete its core mission while being responsible to the residents we serve.

The water system operating budget shows the lowest increase since 2012. The increase is due largely to having to increase the amount of money that we need to put into our capital savings and an increase in the wholesale rate by our water supplier Champlain Water District.

The sewer operating budget shows a significant increase due to payments becoming due for the rehabilitation of the Essex Junction Treatment Plant of which Williston is part owner. We are also using Sewer Fund balance to help offset a larger rate increase.

Listed below are some of the major projects completed by Public Works in FY 14:

- Portions of the following Town highways were resurfaced this year: South Brownell, Harte Circle, East Hill, Christmas Hill, Oak Knoll, Paddock and Oak Hill and Marshall to be done this spring.
- Design and permit efforts are ongoing in developing a Grid Street between Williston Road and Trader Lane near Taft Corners.
- Merchants Row and the extension of Wright Avenue were completed and opened.
- Three Major Pump station upgrades were completed, Old Stage Road, River Cove and Industrial Avenue.
- A new ordinance was passed for establishing how the town will deal with the requirements of the New MS4 Stormwater Permit.

We would like to take this opportunity to recognize all the staff of the Public Works Department (Highway, Water & Sewer and Parks & Recreation) for all their efforts and commitment to making this a better community for our residents. They are an extremely dedicated group, always willing to assist and carry a positive attitude in their work efforts.

We welcome community input and suggestions on how better to serve the citizens of Williston. The Public Works Office is located at the Town Hall Annex with office hours Monday – Friday from 8:00am – 4:30pm. Feel free to contact us at 878-1239 if you have questions or concerns, or visit the Town's web-site at www.town.williston.vt.us

Respectfully Submitted,
Bruce K. Hoar
Public Works Director



WILLISTON PARKS & RECREATION DEPARTMENT

The Williston Recreation and Parks Department continues to serve the recreation needs of a growing population. Through diverse programming, special events, and the development and maintenance of recreation facilities, the Recreation and Parks Department offers Williston residents of all ages a wide range of choices for their leisure time.

Youth Sports Leagues:

The Recreation department organizes three youth sports leagues. Over 250 children participate in fall soccer league and over 200 participate in the winter basketball league. Lacrosse League has grown to over 100 participants. We would be unable to offer these leagues without the invaluable help of the more than 150 volunteer coaches.

Summer Camp:

In the summer months the department offers three full-time day camps; Explorer Camp for grades 1st-3rd based at Allen Brook School, Adventurer Camp for grades 4th-6th and Teen Adventure traveling camp for grades 7th-9th, both based out of Williston Central School. Campers take part in an enriching schedule which includes sports, fine arts, music and drama, field trips, swimming, and much more. The day camps served over 400 Williston families in 2014. Our Leaders in Training program offers teens the opportunity to learn the skills to be a successful youth worker. Successful participants are offered volunteer positions in our summer day camp and many later return as paid staff members.

Williston Ski and Ride Program:

2014 marked the eleventh year that the Williston Recreation Department has administered the Williston Ski and Ride Program formerly run by the Williston School District. Over 200 students participated in the program at Cochran's Ski Area every Friday January through March.

Senior Exercise Program:

A drop in fitness program for senior citizens operated in partnership with the Williston Federated Church and the YMCA of Greater Burlington, has grown steadily in the last six years. This program, supported by voluntary donations, serves more than 75 Williston seniors.



Allen Brook Trail

Recreation Facilities:

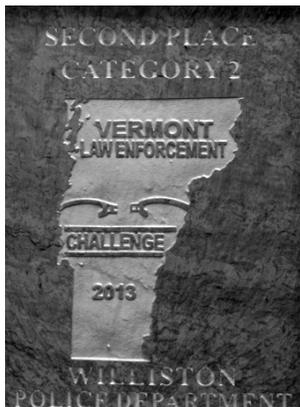
Our facilities include the Community Park, Rossignol Park, Brennan Park, Five Tree Hill, Mud Pond, Mud Pond Country Park and many miles of Recreation Paths throughout town.

The Recreation and Parks Department welcomes suggestions and inquiries. If you are interested in taking a class or offering a class please feel free to contact us at 878-1239 or email us- recreation@willistonvt.org. Be sure to like us on Facebook, sign up for the Recreation Newsletter or visit our website at www.town.williston.vt.us.

Parks and Recreation Committee:

Erin Carmichael	Tom Watson
Keri Goldberg	Bob Metz
Eric Kelly	Mark Gagne
Lynn Reagan	

POLICE DEPARTMENT



This year has been one of progress and positive change for the Williston Police Department. Although we are not staffed to incorporate a school resource officer we do make efforts to visit our schools and remain actively engaged with school officials. School safety and emergency planning have been a focus for educational environments throughout the country. We have partnered with our school system and have engaged in further training, planning, and as well as continued to improve communications and relationships.

We are a full service police department and each of our shifts is currently scheduled with a supervisor and two patrol officers which enhance both performance and safety. As a result of added staff, we are in hopes of increasing our community outreach activities to include offering the R.A.D.

(Rape Aggression Defense) Training and maybe other events.

Our police officers elected to form a new bargaining unit this past year and became part of the New England Police Benevolent Association in the spring of 2014. Negotiations for a new contract were slated for the beginning of FY 2015. As of the writing of this report, negotiations went very well and a new contract was ratified.



At the beginning of FY 2015, we hired Officer Katrina Ducharme to fill the Community Oriented Policing Grant that we received last year. The grant entitled the Town of Williston a 3 year maximum of \$125,000 toward the cost of a new officer as long as we agree to fund this position for a total of 4 years. Incremental increases occur each year in our matching requirement for this position. In FY 2015, our match equaled 25%, but increases to 50% in FY 2016.

Our overall activity remained relatively consistent this year as compared to last. The following statistics describe our activity:

	FY 2011	FY 2012	FY 2013	FY 2014
Calls for Service	4248	4301	5013	4982
M/V Enforcement	5352	5050	5154	5109
M/V Violation Notices	2618	2094	3423	3677
Arrests	381	393	436	418
Offenses Arrested For	470	584	602	540

In addition to the statistics shown above surrounding arrests, officers directly referred 86 additional offenders to our Community Justice Center as an alternative to traditional criminal justice approaches. I point this fact out because the closure of these criminal cases, following the identification of an offender, does not get reported to the FBI, but an equal amount of work is done on them. In essence, these cases are equivalent to a criminal case closed by arrest.



Recent grants awarded to the Williston Police Department are as follows and are in excess of \$23,000:

Governor's Highway Safety & NHTSA	\$5,000	Highway Safety Equip.
Bureau of Justice & VLCT	\$1,300	Bullet Proof Vests
Vermont League Cities & Towns (PACIF)	\$2,500	Equipment
Border Security (Stonegarden)	\$6,000	State Patrols HSU
SHARP & Occupant Protection	\$9,000	Traffic Safety Patrols

In addition to meeting all mandatory annual training, numerous officers were sent to specialized training in leadership and executive management, background investigations, commercial motor vehicle enforcement, and a host of other training classes. .

Our Goals:

Our number one goal is to deliver high quality services to our community. In addition, we focus on the efficiency of our operations and resources, the reduction of perceived fear within our community, and improving job satisfaction with our employees. We have made significant progress in our efforts to communicate with our community on different levels including Facebook, Front Porch Forum, WPD Blue Light News, Website, and by quickly relaying important press releases to the media.

On behalf of our agency, I extend my thanks to the Williston community for it's overwhelming support of our department, officers, and employees.

If you have any questions, please do not hesitate to call. I encourage you to visit our website at www.town.williston.vt.us/police or send us an email at police@willistontown.com. All of my contact information is available on our website or call 764-1152.

Todd C. Shepard
Chief of Police



COMMUNITY JUSTICE BOARD

In the past fiscal year, our volunteer citizen board and administrative staff have worked hard to uphold the stated mission of the Williston Community Justice Center- that being; “promoting and advancing the well-being and safety of our community by providing resources for positive change and repairing damaged relationships through a collaborative, restorative process.”

The number of cases referred to the Williston Community Justice Center (WCJC) has increased 35% over the same time frame of the prior fiscal year. The center receives direct referrals from both Williston and Richmond Police Departments, directly from superior court judges, from the state’s attorney’s office, from Rapid Intervention Community Court, from the Vermont Department of Corrections Probation and Parole Office and finally we are referred cases from the community. Our response and goal in any of those cases is to make sure there are amends made by responsible parties for the harm caused to individuals and the community. We are responsible for handling cases with origins in the towns of Williston, Richmond, Huntington, Bolton, St. George and on occasion, Hinesburg.

When a crime is committed, an obligation is created by those who have committed a crime. It is our hope that in all cases we make sure that the obligation to make amends is addressed by using a proactive restorative justice approach, we work to ensure there are no more victims in the communities we serve and that those communities become safer places to live and work in. Statistics bear out that our Williston Community Justice Center, percentage-wise, has the highest successful completion rate in the state, according to Department of Correction statistics.

Board members and staff have addressed issues ranging from retail theft and juvenile issues on the lower end of the scale to credit card fraud, forged instruments/false pretenses, embezzlement and prescription drug fraud on the upper end. We have been actively involved in cases of harassment and bullying at senior residential community centers. We have had an invited and productive presence in our local schools to help resolve cases of disorderly conduct via electronic means (sexting), bullying and harassment and other juvenile issues.

In collaboration with the community, we have helped the Williston Police Association’s “Chowda” Challenge in October, participated as a presenter in a regional retail theft conference, collected coats mittens and warm clothes for needy clients, assisted local senior residents with mediation of community living issues, assisted staff and administration at the Jean Garvin School, Allen Brook Elementary School, CVU and the Williston Central School.

We have provided students education on internet safety and we currently mentor two youths in their 8th grade challenge project. Each year a CVU senior can join our board as a volunteer for the restorative justice panels and complete a senior graduation challenge project. That is the case as well this year.

The board and staff successfully mediated a neighborhood dispute involving dog issues. Since the completion of the mediation efforts, not a complaint has been received from the particular neighborhood! As testimony to our relationship with the Officers of the Williston Police Department, our center was awarded a “teamwork” citation by Police Chief Todd Shepard. We have also welcomed to the board seven new board members in the fiscal year.

Director Stephan LaTulippe and Re-Entry Coordinator Cristalee McSweeney have been invited to present and speak at the Vermont and New England Residence Service Coordinators Conference in March and May respectively. We will be speaking about and doing a presentation on using the restorative process in handling senior citizen resident issues where shared community space exists.

FIRE DEPARTMENT

The Williston Fire Department is a combination (call and career staff) fire department providing Fire and EMS services, including ambulance transport. There are a total of 45 personnel on the roster including 11 Firefighters, 18 Firefighter/EMTs, 13 EMTs, 2 Chief Officers, 1 Command & Safety Officer, and 1 Dispatcher. These dedicated members of your community are proud to provide protection to you and your family, 365 days per year. We have operated with six full-time career shift personnel who are assigned into three groups of two – effectively working 24 hours on duty, then 48 hours off-duty. These personnel, paired with call Firefighters/EMT's, allow the firehouse to be staffed at all times. The Department is dispatched by the Shelburne Police Department and has responded to fire calls and 898 EMS calls in 2014.

As Williston has grown, so has the need for an infrastructure that can support the equally expanding need for services. Williston hosts over 20,000 people each weekday, and the Fire Department continues to see an increase in call volume relative to the expanding population. As we support larger housing and commercial developments, we must also consider the number of souls that will occupy those spaces. In order to maintain the quality of life that we have grown accustomed to in Williston, it means being fiscally responsible and aware of the needs of our community now, in the near future, and in the distant future. It means funding, and setting aside the funds, needed to maintain our investments and, most importantly, our residents.

For over ten (10) years, I have stated that three (3) full-time career Firefighter/EMT's are needed per shift, versus the two (2) we currently operate with. When our part-time maintenance person retired, we added several line items cuts from our budget to the monies for that position, and were able to fund ONE full time FF/EMT position. That new person has been hired and is scheduled to begin in January, 2015. That leaves just two positions remaining to be filled. I hope the voters will actively involve themselves in supporting this very important need.

Our duty pager is no longer in service. Residents are asked to call the station (878-5622) and speak with a Shift Officer regarding non-emergency service requests, including burn permits.

EMERGENCY MEDICAL SERVICES

The Williston Fire Department is pleased to be able to provide a high quality transport ambulance service for medical emergencies in Williston and neighboring communities on a mutual aid basis. The Town's transport ambulance, now in its fifth year of service, continues to be a huge success.

The world of EMS has seen significant changes the past couple of years. The VT State EMS Office has adopted the national standard for EMS certification, meaning EMT's will be trained and certified on a national criteria rather than just the state where they trained. This standard helps create consistency across borders and allows EMT's more flexibility when moving from one state to another. We spent a significant amount of time training and transitioning our staff to meet the new protocol standards, which the State implemented on April 1, 2014.

We retain an Advanced EMT (AEMT) for all shifts, allowing us to provide advanced life support (ALS) care for all EMS calls. Call EMT's sign up for duty slots and remain at the Fire Station for the duration of their 12-hour shift. Our facility contains a dormitory, allowing for personnel to remain in the building where the ambulances are housed. The Fire Department operates two ambulances, and was added to the Mutual Aid Matrix on July 1, of 2011.

The 2004 Lifeline ambulance was retired in August, 2014 and the new 2014 Osage ambulance was placed in service. The new ambulance has an updated layout in the patient cabin, which includes easier access to instruments, while maintaining safety for those in the back. Ambulance related accidents are the #1 cause of injury for EMS workers nationwide, so great care was taken to ensure that seat belt use, and other safety measures, could be maintained while providing patient care.

FIRE

We provide traditional Fire Services as follows: Fire Suppression (car fires, outside fires, structure fires, building alarms); Hazardous Condition Management (downed wires, gas leaks, carbon monoxide incidents, spills), Vehicle Accident Response, Mutual Aid Assistance to neighboring Towns (police, ambulance, airport, other fire agencies), and other responses as requested. All Firefighters are trained to the minimum level of Firefighter I which consists of 208 hours of coursework. We have 20 Firefighters trained to the level of FF II, which requires an additional 244 hours of training. All of our career staff members are dually certified as Firefighter II and AEMT. In addition, all have taken specialized training this past year in the Urban Search and Rescue program, which includes structural collapse, rope, swift water and confined space rescue. Haz-Mat, CPR, wilderness/water and other specialized training classes, along with weekly department trainings, are also attended.

We continue to offer Fire Prevention activities in our community. In October, we interacted with over 600 children in local daycares, pre-schools, private and public schools. The Fire Department also sponsored numerous activities during Fire Prevention Week including an open house, live house fire demonstration, Home Depot Day, numerous station tours and outreach to the community. We issued 106 burn permits this past year, and provided 85 car seat installations. Four members of our career staff are certified car seat technicians, which is a very popular program with inspections offered every Friday between 1:30-3:00pm.

Eleven call staff members were certified after attending a 3-week intensive Pumping Apparatus Driver Operator (PADO) class in September. This was an intensive course which normally takes 10 weeks to complete. PADO is a huge benefit to the Department, as it allows Firefighters to operate our pumper trucks during an incident. We also had the opportunity to train on two structures this past year: a live house burn on North Brownell Road in late March, and an interior training at an apartment building in Essex. Live training provides the best opportunity for our staff to practice their skills, to test new methods, and to become familiar with any new equipment that has been added to the apparatus. We appreciate the opportunity provided by the owners of these two sites.

EMERGENCY PREPAREDNESS

Emergency Preparedness and assistance is offered to members of the community as unique and large scale events occur. Weather-related emergencies remain one of our largest demands, as these types of emergencies require significant manpower and services related to road closures/redirection.

IN SUMMARY

A recognition dinner was held in June for Battalion Chief Mike Lizotte. Chief Lizotte stepped down in his role as Battalion Chief, after serving the fire service for over 40 years, and the Town of Williston for 20 years. He now serves the Department as Command & Safety Officer. Most of our staff attended the event, along with friends and family, to celebrate the many years of service that Mike has provided to this community. Several WFD members were also recognized for their achievements and received service pins, including three stork pins (K. Morton, Nadeau & Soper), several certification pins, and years of service awards (K. Morton/30, D. Hulbert/25, Lizotte/20, G. Morton/20, Adams/20, Nadeau/10, G. Shortsleeves/10, Auriemma/5, T. Hulbert/5, Moore/5, Robert/5). Two of our career staff passed their Lieutenant's exam (Baker & Prouty), and two passed their Senior Firefighter exam (Nadeau & Soper). We very much appreciate the time and effort our staff dedicates to the Department, and the level of expertise they strive to provide.

Your Fire Department is a 24-hour service based organization offering assistance with water issues, carbon monoxide and smoke detector calls, car seat installations and inspections, burn permits, CPR training, and many other safety needs. We maintain our own facility and grounds and perform our own repair on apparatus whenever possible. Daily meetings, pre-plans of buildings in town, an aggressive training program, and our modern facility all allow Williston Fire to provide progressive and professional services.

I again express my gratitude to all of the personnel under my command for the generosity of their time and considerable skills. I would also like to thank their families, and their supportive employers, who share our most valuable resource – our Firefighters and EMT's.

Respectfully submitted,

Kenneth N. Morton, Jr.
Fire Chief

FIRE WARDEN REPORT

During the 2014 calendar year, 106 burn permits were issued in the Town of Williston.

As the Williston Fire Department continues to monitor and issue burn permits for the Town, we have seen a significant reduction in the number of brush and open fires. There were no notable brush fires in 2013 or 2014. We appreciate residents adhering to the burn permit ordinance and upholding our standard of safety. Statewide, 56 forest fires were reported in 2014, down from 126 and 95 the two years prior.

While burning on weekends is preferred, a burn permit may be issued any day that adequate staff is available at the fire station. Hours to call in your request are from 8:00 am until 4:00 pm. All burning should be completed by dusk.

Residents have called our duty pager in the past to request items such as burn permits. Please note that there was no longer a duty pager used after April 1, 2014. Residents are asked to call the station (878-5622) and speak with a Shift Officer regarding non-emergency service requests.

Respectfully submitted,

Kenneth N. Morton, Jr.
State Fire Warden

LISTERS & ASSESSORS OFFICE

The Town of Williston Listers and Assessors office is responsible for maintaining the Grand List on an annual basis. The Grand List is utilized for setting the Municipal and Education Tax Rates. Each year the office continues to update individual assessments as a result of new building permits and on-going construction projects. Additionally new subdivisions are added as they are processed through the approval process. The Lister's Office is also responsible for maintaining the Tax Maps which are a valuable tool in Listing, Zoning, Planning and Public Works. The Tax Maps have been updated annually.

The final Grand List for 2014 is \$1,691 billion, an increase of 1.0% from 2013. The final Common Level of Assessment for 2014 is 95.39%.

Most recent sales studies over the last year indicate a similar trend from previous years. While common level of assessment along with the coefficient of dispersion are considered statistically accurate, there are some specific inequities present in several neighborhoods. To further refine the Grand list the Listers have looked at completing a town wide reappraisal for 2016. The task will include three specific goals. First, to inspect all exterior and interiors of buildings in town. This is needed because the last full reappraisal was in 2003 and the condition of many properties has significantly changed since that date. The second, the Lister's office has found several neighborhoods where the market has changed substantially from overall real estate trends and values need to be recalibrated. And third, there is a discrepancy between sales ratios in the residential and commercial assessments.

The Listers want to remind property owners the Vermont Homestead Declaration needs to be filed annually. The form number, HS122, remains the same for 2015. It can be filed with the Vermont state income taxes or on-line at the State of Vermont tax department website (www.vermont.gov). The HI144 (Household Income) also needs to be filed in order to receive a property tax adjustment payment from the State of Vermont. The hours for the Listers Office are Monday through Friday 9:00am to 1:00 pm. Or go to the Williston Town Website for more town information. In 2015 we will be adding a public computer in the Town Clerk's office which will have the same information as the one in our office.

We would like to welcome Linda Levitt as a Lister. She was appointed in October to replace Gerald Huetz who has moved to Florida. We want to thank Jerry for his many years of service to the Board of Listers. We will miss his common sense approach and his wonderful sense of humor. Also Linda Ladd was appointed to the Board to help fill the void. Again we want to thank Linda for the extra year she has done.

Listers

Charles Coney
Linda Levitt

Assessor

Bill Hinman

Office

Debbie Greer
Dick Ransom

DOROTHY ALLING MEMORIAL LIBRARY



“DAML YOUR HOME FOR LIFELONG LEARNING”

Our Williston town library (DAML) is an inviting and ever changing place to visit. The staff welcomes people of all ages to come-in and discover the many resources, activities and opportunities available. From your home, you can use your device and library card number to check-out online ebooks, read newspapers, download digital audiobooks, take on-line classes and more. Please visit our website at www.williston.lib.vt.us or come in and ask the staff to help you use your personal devices to find what will interest you. If we don't have exactly what you want, we can probably find it via interlibrary loan.

2013 Statistics

Our collections total 40,257 items including books, magazines, music CDs, and games as well as electronic formatted items. Over 4,500 people in our communities are library card holders and users of our services with an average of over 1,100 visits each week. During this past year we hosted 387 programs for adults and children with 8,461 patrons attending, these range from story and music hours for children to Audubon and financial education classes for adults. Throughout the year, we add programs to continually diversify our offerings in an effort to reach more of our community members.

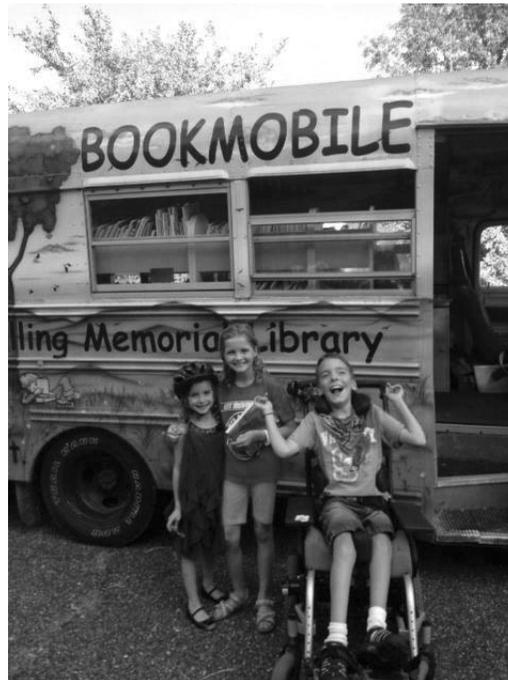
Our community room is an active place with 44 groups holding 108 meetings in this space. We now offer videoconferencing with training and equipment to all residents; just call the library and make a reservation. Pictured at the top on the left is a group having tea and viewing last season's finale of Downtown Abbey. On the right above is Elodie Gottfried making a gingerbread house at the Friends sponsored Winter Holiday Decorating Party. Pictured below are the UVM Top Cats, a male cappella group, who entertained the volunteers at our annual thank you breakfast. On the right is a water color class.

“Dottie,” our bookmobile is a part of our Outreach program and operated twenty-five evenings over the summer with 1,063 books circulated. Pictured on the next page is Dottie at one of her stops.



We want to thank the thirty adult and twenty-two student volunteers that play such an important part in the operations of the library. You often meet them at the front desk where they welcome you and help you get answers to your questions. The adult volunteers include Marian Bickford, Doris Bittruf, Deb Dinsmore, David Friedman, Catherine Goldsmith, Sue Hardin, Ann Harwood, Vicki Hudock, Judith Isham, Eleanor Jenks, LuAnn Koch, Elaine Lawrence, Lori Ledak, Elizabeth Llewellyn, Deb MacDonald, Deborah Manning, Lois Mason, Joan Oliveras, Josh Patnode, Carmen Portelli, Dianne Pratt, Linda Preziose, Susan Raimy, Mary Lou Rodes, Debra Runge, Janet Rutkowski, John Shook, Jean Staunton, Carol Stewart, Gloria Stowell.

The Student volunteers include Emma Anderson, Rory Anderson, Justin Bissonette, Samara Bissonette, Delan Chen, Lily Cote, Bailey Foxx, Isabel Glickman, Peter Hibbeler, Leigh Kerbaugh, Myleigh Kilbon, Brian Nelson, Josh Perkins, Abi Perocchi, Ashley Provost, Emma Richling, Mira Rieley, Josie Sinopoli, Ashley Thurston, Halina Vercessi, Kolena Vercessi, Eliza Willoughby.



The trustees and staff thank the Williston Community for its year-round support. And the trustees want to give special thanks to Marti and her staff for their thoughtful and professional work throughout the year.

Respectfully submitted: The DAML Board of Trustees, Kathy Fernee, chair, Jeff Dannies, Brian Goodwin, Jude Hersey, Kristin Caterer, Karla Karstens, and Barb Mieder

DEVELOPMENT REVIEW BOARD

The primary responsibility for the review and approval of proposals for new and expanded development in the town is held by the Development Review Board (DRB). The decisions made by the DRB concerning new development proposals often have long lasting effects that can affect the town for years and decades to come. The board is responsible for reviewing complex of development proposals spanning residential, commercial, industrial and institutional uses. The DRB also hears appeals of decisions made by the town's Zoning Administrator in cases where there is disagreement over the administration of the town's zoning bylaw between an applicant and the Administrator. The DRB receives input and recommendations from the town's Conservation Commission and the Historic and Architectural Advisory Committee as well as the staff from the town's planning office. The work of the DRB and the application of the town's development regulations is one of the most important aspects of implementing the town's comprehensive plan.

The DRB is made up of seven members and an alternate, and it is chaired by Scott Rieley who has served in that role since 2011. Other board members include Brian Jennings, Peter Kelley, John Bendzunas, David Turner, John Hemmelgarn, Rebecca Tharp, and Michael Alvanos as an alternate member. The members of this board are all volunteers from the town, and many of the board's members have served on the board for a number of years providing consistent leadership and oversight over the town's development review process.

In fiscal year 2014 (FY 2014), the DRB held 19 meetings and reviewed 44 applications for some type of development approval. The board normally meets on the second and fourth Tuesdays of each month in the town hall meeting room at 7:30 PM, and the meetings are open to the public.

- **Growth Management**

An important part of Williston's review and permitting of new houses and apartments is the town's residential growth management allocation review process. This process was designed to help the town manage levels of new growth activity in order to insure that essential public services and infrastructure is in place when new development occurs. Once each year in late winter or early spring, the DRB holds a public hearing where residential proposals initially heard during the previous calendar year are considered for growth management allocation.

In FY 2014, there were eight projects seeking residential growth management allocation for a total of 27 dwelling units of allocation: 16 units in the town's municipal sewer service area, and 11 units in the area outside of the town's sewer service area. All of the units requested were granted by the board.

- **Zoning Administration**

The review of development proposals by the DRB is one of the most important parts of the development approval process for the town, and this review is conducted with assistance for the planning and zoning office staff in consultation with other town advisory boards. The planning staff and Zoning Administrator work with applicants in preparing their plans and proposals for Discretionary Permit review by the DRB. In addition the Zoning Administrator reviews all administrative permits requests after DRB approval and for compliance with town regulations, and coordinates zoning enforcement activities. The DRB performs all of the regulatory review functions for Discretionary Permits including the Pre-Application review, review under the town's residential growth management system, and Discretionary and Final Permit applications.

Yearly Activity

Below is a summary of the permit activity processed by the DRB and planning staff in Williston in FY 2014. Development activity in Williston remains slower than the peak years of the 2000's, but there is still continued interest in the construction of new housing and new retail commercial property and in the construction, renovation or expansion of a number of commercial and industrial properties in FY 2014.

- **DRB Review**

In FY 2014 the DRB considered 32 applications for discretionary permit approval. The DRB also considered seven master sign plan proposals and eight growth management allocation requests. The DRB also issued two certificates of appropriateness for proposals in the historic town village, and heard two appeals of actions by the administrator. There were no requests for variances.

- **Replacement Dwellings**

There were no dwellings demolished or removed and replaced with new dwellings in Williston in FY 2014.

- **New Single Family Homes**

A total of 45 permits for new single family homes were issued in FY 2014. This is 35 more units than in the previous fiscal year when only 11 permits were issued; and the largest number of new single family houses in over a decade in Williston. Most of these new houses permitted are part of the Finney Crossing development currently underway.

- **New Attached Houses and Condominiums**

A total of 68 new attached dwelling units were issued permits in FY 2014. This compares with 79 units permitted in FY2013. These units are mostly due to the continued build out of the Finney Crossing Development in the Taft Corners area.

Permits were also issued for two accessory apartments in FY 2014; compared to four units issued permits in FY 2013.

- **Other Permits**

There were an additional 336 administrative permits issued in FY 2014. These included commercial construction, change in uses of existing buildings, additions, renovations, and site improvements; several barns; repairs, renovations and additions to existing homes; solar panels; signs; pools; home businesses; and new private roads. The Zoning Administrator also issued six special events permits as well.

- **Permit Applications / Construction Value**

There were a total of 336 Administrative/building permits issued in FY 2014; significantly more than the 280 permits in FY 201, and the 255 permits issued in FY 2012. The estimated cost of total construction was approximately \$44 million, compared with \$33 million in FY 2013, \$18.3 million in FY 2012, and \$22.2 million in FY 2011. This surge in the value of new construction, once again, was due to the continued build out of the Finney Crossing development, including the start of Zephyr Road.

People interested in speaking with the staff from the town Planning office can reach them at (802) 878-6704, or in the Planning office located in the Town Hall Annex building at 7878 Williston Road with any questions or issues they would like to discuss.

Respectfully submitted on behalf of the Development Review Board members
By Kenneth Belliveau, AICP, Planning Director and Zoning Administrator

HISTORIC & ARCHITECTURAL ADVISORY COMMITTEE

The Historic and Architectural Advisory Committee (HAAC) in Williston is involved in some of the oldest and also some of the newest development in town and serves two equally important functions in that regard:

1. HAAC members provide advisory comment to the Development Review Board and the Zoning Administrator for site plans and remodeling projects that are proposed in the Design Review District in Williston, which encompasses the town's designated Growth Center as well as sites with frontage along Routes 2 and 2A, Marshall Avenue, and Industrial Avenue.
2. The HAAC also serves the same advisory function for projects in the Village Zoning District. Within the Williston Village Historic District, the HAAC also advises the DRB on the issuance of certificates of appropriateness (COA) for work proposed on some of Williston's most historically valuable properties.

The HAAC is made up of seven (7) members and is currently chaired by Doug Goulette. Other board members in fiscal year 2014 (FY 2014) included Joy Peterson, Mary Jo Childs, Liz Jordan-Shook, Brian Forrest, Rebekah Bose, Karen Fragnoli-Munn, and Emily Morton. The members of this board are all volunteers from the town, and the board's members bring their diverse backgrounds and qualifications as architects, engineers, long-time residents, and historic preservationists to their work.

In FY 2014, the HAAC held 11 meetings and seven reviewed applications for CoA's as well as two advice items for other projects in the Village. These applications included several projects on historic homes in the village. The HAAC also provided important input and comment on three projects in the Design Review District.

The board normally meets as needed on the first and third Mondays of each month in the Planning and Zoning conference room in the Town Hall Annex at 6:15 PM, and the meetings are open to the public.

People interested in a project under review by the HAAC may wish to speak with the staff from the town planning office about their concerns and can reach them at (802) 878-6704, or in the planning office located in the Town Hall Annex building at 7878 Williston Road.

Respectfully submitted on behalf of the FY 2012 HAAC members: Joy Peterson, Mary Jo Childs, Liz Jordan-Shook, Brian Forrest, Rebekah Bose, Karen Fragnoli-Munn, and Emily Morton.

By Kenneth Belliveau, AICP, Planning Director and Zoning Administrator

PLANNING COMMISSION

The Williston Planning Commission has the primary responsibility for the development of the town's policies and regulations governing land use and development, and setting town priorities for important public infrastructure such as transportation projects. Principle among the commission's responsibilities is the development and implementation of the town's comprehensive plan, which contains a set of policy statements of the town's goals, objectives and policies concerning the future development of the town. The Planning Commission is also responsible for developing the tools for implementing the town plan including the town's zoning and subdivision regulations, and the prioritization and funding of the towns' infrastructure, such as transportation improvements, and water sewer services. The Planning Commission receives staff support from the town planning office and works closely with other town staff to complete its work and recommendations for consideration by the Selectboard.

The Planning Commission is made up of seven members and an alternate and is chaired by Jake Mathon. The commission meets on the first and third Monday evening at 7 PM in the planning and zoning office located in the Town Hall Annex Building and all meetings are open to the public. Collectively the commission strives to be mindful of the town's past and traditions while also bringing in new ideas and energy. Check with the town planning office for the most current schedule and agenda.

During Fiscal Year 2013-2014, the Commission concluded its work with the Chittenden County Regional Planning Commission on a number of transportation studies. This included a larger area transportation study of the Williston and Essex area, the Williston-Essex Network Transportation Study. This multi-year, inter-agency planning effort was to identify and prioritize regional transportation solutions in the study area for the State and Town to pursue in lieu of the Circumferential Highway which was cancelled by Governor Shumlin in May 2011.

The planning commission continued its work on a number of small area studies that may result in zoning bylaw amendments including studies of the Lake Iroquois area in Williston and the area in and around South Brownell Road and Williston Road. The Commission completed work on amendments to the town's zoning bylaw that regulate medical marijuana dispensaries approved by the Selectboard in 2014.

In FY 2014, the planning commission also continued and concluded its work on refining the town's development regulations to better address preserving and protecting wildlife habitat areas and wildlife travel corridors, and updates to the town's development impact fees. This work resulted in a set of zoning bylaw amendments that were approved by the Selectboard in April 2014.

The Planning Commission also played an advisory role in the development of the town budget, and reviewed proposals for several important public improvement projects. In FY 2014, work began on several zoning bylaw amendments to help implement the recommendations of the affordable housing task force that had been prepared for the Selectboard. The Commission also completed its work on a set of bylaw amendments dealing with parks and recreation, school and transportation impact fees with recommendations which were approved by the Selectboard in February 2014.

Anyone interested in speaking with the Planning Staff can reach them at (802) 878-6704, or stop by the Planning office located at 7878 Williston Road.

Respectfully submitted on behalf of the Planning Commission: Jake Mathon, Chairman; Vice Chairman; Kevin Batson, Michael Alvanos, Meghan Cope, Shannon Hiltner, Paul Laska and Thomas Walsh.

By Kenneth Belliveau, AICP, Planning Director and Zoning Administrator

CONSERVATION COMMISSION

The Williston Conservation Commission (WCC) is a seven member volunteer board, which meets on the first and third Wednesdays of each month at 7AM in the Town Hall Annex. The meetings are open to the public and public input is welcome. The Town provides one full time staff conservation planner and one summer intern to staff the WCC and implement WCC-related projects. Inquiries about the work of the WCC can be made through the Williston Planning and Zoning Office.

One primary function of the WCC is to advise the Development Review Board on development projects that have the potential to impact lands in rural Williston. Such lands include all parcels that are greater than 10.5-acres in the Agricultural/Rural Zoning District and those that involve streams, wetlands, floodplains, viewshed corridors, significant wildlife habitat areas, country parks, paths, and trails.

The Commission also works on the acquisition and protection of parcels where valuable natural resources are present by supporting the Environmental Reserve Fund (ERF). Since the program's inception 1989, the ERF has helped to conserve 1645-acres in Williston. The ERF is a powerful leveraging tool resulting in a \$1.4 million investment for a total value of \$2.8 million over the life of the fund.

The WCC has also continued to maintain and manage the town's growing network of parks and trails, which includes 147 acres of parkland, 279 acres of conservation areas, and 10 miles of trails. Conservation interns Nick Clemens and Tommy Nieuwenhuis worked with local volunteers and businesses and town staff to maintain Williston parks and trails by improving tread, re-designing trail maps, posting "No Hunting" signs, and marking park boundaries.

The WCC finished work on the Williston Wildlife Habitat Assessment and District Overlay project, which began in 2010 after receiving a grant award from the Lake Champlain Basin Program. The purpose of this project is to consider ways to conserve and improve wildlife habitat and wildlife travel corridors in Williston by developing a management tool designed to reduce habitat fragmentation while working in concert with the town's existing subdivision and open space rules. As a result of this work, the WCC developed proposed bylaw changes in collaboration with the Planning Commission at the end of FY13, which were approved by the Selectboard in April 2014. These new revisions improve the protection of significant natural, scenic, and fragile areas by adding a new chapter regulating the protection of conservation areas. The new regulations for conservation areas will provide significant benefits for soil conservation, water quality, groundwater recharge, biological diversity, and the visual character that defines Williston. These standards will prevent incompatible development from impairing the ecological functions of these areas. The chapter establishes permit requirements and development standards designed to minimize and adverse impacts to these resources.

In FY14, work on the Williston Town-Wide Watershed Improvement Plan (formerly the Williston Stormwater Master Plan) continued with funds from the Agency of Natural Resources Ecosystem Restoration Grant in the previous fiscal year.

In FY14, a successful grant application was submitted to the VT Department of Forests, Parks and Recreation, Recreational Trails Program (RTP). This project will create a new parking area on South Road at the Mud Pond Country Park Trailhead. This parking lot is intended to relieve parking congestion problems associated with trail users parking along Mud Pond Road.

Respectively submitted by Ken Belliveau, Planning Director on behalf of the Williston Conservation Commission:

Gary Hawley, Marie-Claude Beaudette, Carl Runge, Jude Hersey, Jean Kissner, Mike Harris, Eric Howe

TOWN HEALTH OFFICER REPORT OF ACTIVITIES

JULY 1, 2012 - JUNE 30, 2013

During the course of fiscal year 2013 I traveled approximately 65 miles, conducted 5 site visits and spent in excess of 20 hours in connection with my duties. Activities in which Toby Rockwood, Deputy Health Officer, and I have been involved are as follows:

RABIES:

Bites to humans included 3 dogs and 2 cats.

OTHER:

- Two rental housing health code complaints were received. One resulted in water testing.
- One case involving excessive trash deposits was reported and required a letter requesting clean up of the site.
- One public building inspection was conducted due to a suspected mold problem. No mold was found.
- Many thanks to the Williston Police Department for following up on animal bites.

- Williston residents should be aware that it is a violation of State law to burn trash or garbage either in-doors or out-doors. A violation may result in a fine up to \$500 and 80 hours of community service collecting trash or litter from a roadside or other public property.
- **While no wild animals tested positive for rabies in Williston this year, the disease is probably still in town. Please license and vaccinate your animals to prevent this fatal disease.**

JULY 1, 2013 - JUNE 30, 2014

During the course of fiscal year 2014 we traveled approximately 30 miles, conducted 6 site visits and spent in excess of 20 hours in connection with my duties. Activities in which Toby Rockwood, Deputy Health Officer, and I have been involved are as follows:

RABIES:

Bites to humans included 9 dogs and 3 cats. One bat was tested and found positive for rabies. An individual received treatment due to possible exposure.

OTHER:

- Three rental housing health code complaints were received resulting in six site visits. One complaint required a warning letter.
- One case involving excessive trash deposits was reported.
- One public building inspection was conducted due to poor rest room upkeep.
- Many thanks to the Williston Police Department for following up on animal bites.

- Williston residents should be aware that it is a violation of State law to burn trash or garbage either in-doors or out-doors. A violation may result in a fine up to \$500 and 80 hours of community service collecting trash or litter from a roadside or other public property.
- **Since one wild animal tested positive for rabies in Williston this year, the disease is still in town. Please license and vaccinate your animals to prevent this fatal disease.**
- Deputy Health Officer Toby Rockwood resigned late in the fiscal year. I thank Toby for her work as Deputy, she was very helpful. A new Deputy has been interviewed by the Selectboard and recommended to the commissioner of health for appointment.

Submitted by:

Terence D. Macaig

Town Health Officer

SOCIAL SERVICE ORGANIZATIONS FUNDING COMMITTEE

The Social Services Organizations Funding Committee met in December 2014 to recommend to the Selectboard funding for social service organizations which serve Williston residents.

In November 2014 the Committee received social services funding requests from 21 organizations that provide a full range of assistance to Williston residents. The committee analyzed the information submitted by each, and made funding recommendations to the Selectboard based on how closely their services match the committee's priorities. Priority was given to organizations which:

- Provide services for which Williston residents are eligible
- Demonstrate fiscal responsibility, evidence of financial need and reasonable administrative costs
- Have created a mission statement that is measured, followed and evaluated
- Serve an urgent human need and collaborate and network with other local organizations
- Offer both prevention and intervention components
- Provide unique and relevant services.

The following is a list of the Committee's recommendation for Fiscal Year 2016 funding.

ORGANIZATION	AWARD	WILLISTON RESIDENTS SERVED
Howard Center	\$3,100	258
Chittenden Comm. Action	2,500	311
COTS	2,500	31
Battered Women Shelter	2,200	78
Chittenden Food Shelf	2,500	336
Williston Food Shelf	2,210	9029
Agency on Aging	1,300	173
VT Family Network	1,100	29
CVU Transition Program	1,100	40
Lund Family Center	900	28
Maple Leaf Farm	1,100	9
Childcare Resource	700	60
Prevent Child Abuse	700	309, training & education
Homeshare, Vt.	700	43
Assoc. for the Blind	600	57
Center for Independent Living	600	5
Re-Source	600	278
American Red Cross	500	80
Vt. CARES	460	60
H.O.P.E. Works	500	13 plus training
Vermont Adult Learning	400	12
Total	\$26,270	

Respectfully submitted,

Barbara Giardi, Dawn Philibert, Kenn Sassorossi, Ken Stone, Alice Fothergill

CEMETERY COMMISSION

The Cemetery Commission had a busy and very productive year in 2014. We accomplished much during the year and continue to prepare for an equally busy and productive 2015. Here are some of our accomplishments and acknowledgements.

The Town Sexton Bob Gokey and staff did a great job all year on the taking care of the grounds of the Cemeteries. In April we planned to do a spring cleanup only to discover that Bob had already cleaned up all of the Cemeteries of branches and debris.

A big thanks once again to Boy Scout troop 692 for putting up flags in all of the Cemeteries for our most honorable Veterans. The Commissioners worked throughout the year to make sure that flags were replaced if they were misplaced or damaged by the weather.

The Memorial Garden in Thomas Chittenden Cemetery was attended to in June. The garden was weeded and over two dozen bags of mulch were applied. A tree fell on the fence in the southwest corner of East Cemetery in late summer. This was cleaned up and the fence was repaired by Public Works. We will determine in 2015 if further repair will be necessary.

In 2014 Kuhn Memorials completed stone cleaning in both Thomas Chittenden and Morse Cemetery.

In 2014 we had 11 cremations and 6 full burials – 5 of these were military. We sold 4 lots in Deer View Cemetery and 1 lot in the Memorial Garden.

We had a missing Memorial returned to the East Cemetery. Repair and replacement of the Memorial was paid for by the University of Vermont Delta Psi Alumni Association. Many people helped to return the stone to its rightful place.

The Cemetery Commission would like to thank the Selectboard, Richard McGuire, Deb Beckett, Susan Lamb and the Town Office for their support along with Bruce Hoar and the Public Works staff, and finally, Bob Gokey and his staff for the many helping hands they provided in 2014.

There is one vacancy on the Cemetery Commission. Our work is important to the town and we have a fun and productive group of volunteers. Anyone interested in joining our team should contact the Town Manager or any of the Commissioners.

Williston Cemetery Commissioners

Brian Meisenzahl (878-4652)
Bea Harvey (878-4291)
Hazel Winter (879-0897)
Jeff Carlson (871-9879)



LAKE IROQUOIS RECREATION DISTRICT

The Lake Iroquois Recreation District beach area, along with its 150 acres of open land, continues to serve the district towns (Williston, Richmond, Hinesburg and St. George) as well as all non-residents. The district lands provide access to swimming, picnicking, playground equipment, and walking trails. The beach area also continues to host birthday parties and other individual and group functions. Costs for septic maintenance and summer staff continue to represent the bulk of our annual expenses. Water quality sampling continues on a weekly basis and results are within State limits for beach facilities.

The LIRD has been awarded an Ecosystem Restoration Grant to implement an ecological landscape design that was completed with a grant from last year. This project will be completed in the spring of 2015 and before we are opened for the season.

The beach continues to be a beautiful and affordable local recreation area. We will open for the 2015 summer season on Memorial Day weekend and close on Labor Day weekend. Please come and enjoy this wonderful facility.

Bruce Hoar, Chair – Richmond
Michelle Fischer, Treasurer – Hinesburg
Dana Bingham, Vice Chair – St. George
Hans Dyhrman, Secretary - Williston

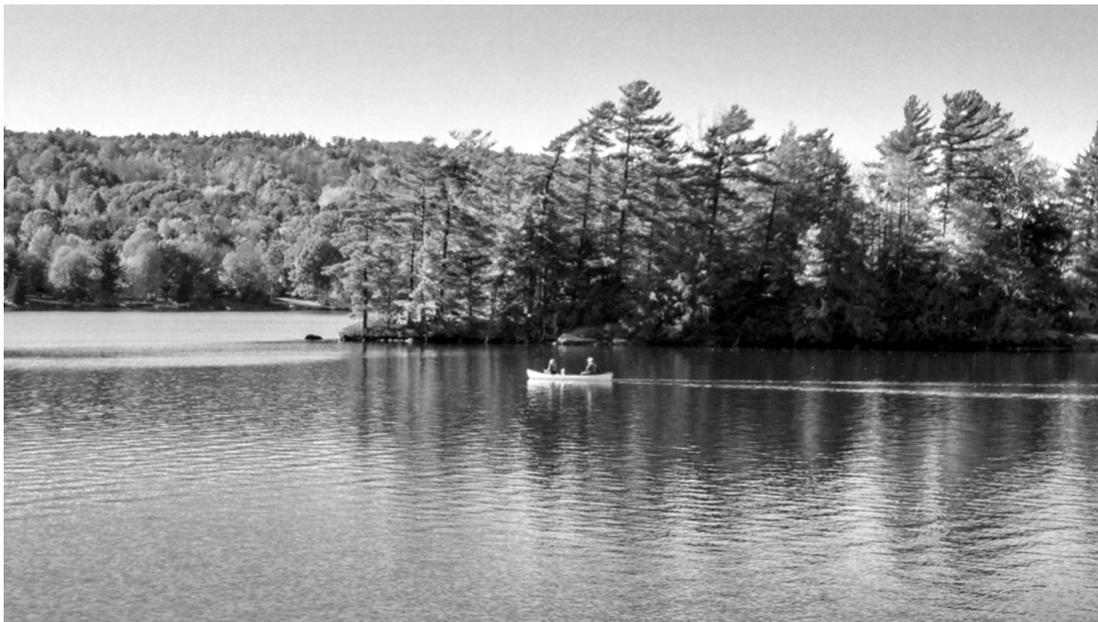


Photo by Pat Suozzi –Lake Iroquois taken from East Shore Lane looking west.

LAKE IROQUOIS ASSOCIATION

The Lake Iroquois Association was founded in 2007 to address the issue of water quality in the lake. This has been addressed through a combination of research, education and action plans to combat the influx of nutrients and additional invasive species into the lake. Through grant writing, volunteer efforts, and the support and cooperation of towns bordering the lake, a number of initiatives have taken place. Among them, the project to improve drainage at the beach area continues to move forward. Grant money has been set aside, along with funds from the LIA, to carry out construction of a beach drainage plan in the spring of 2015. This will vastly improve storm water drainage during heavy rains, and prevent sections of the beach from washing into the lake.

A *State of the Lake* report has been compiled under the leadership of board member Dan Sharpe. It is an attractive, colorful and informative booklet that articulates the condition of the lake water over time, the health of the various tributaries which flow into the lake, and other significant data that will help to justify grant applications and provide towns with information around which to plan.

Our greeter station continues to provide education and boat inspections during summer weekends. Each year well over 1000 boats are inspected either entering or leaving the state fishing access. This last summer, one of our greeters found Zebra Mussels on a boat being inspected. This invasive is common in Lake Champlain but so far has been prevented from infesting Lake Iroquois. This incident underlies the importance of the greeter program as a deterrent to the movement of invasive species.

The biggest issue facing the lake is its high nutrient content and the overwhelming invasion of Eurasian water milfoil. In the past five years, the presence of this weed has gone from being apparent in a few select places in the shallow areas of the lake to covering a wide swath of the lake bottom. The LIA Board is investigating the best ways to manage the proliferation of milfoil. There are no easy options. The solution to this major threat to this important recreational resource will necessitate the full cooperation of the towns bordering the lake.

The LIA has already taken the lead in researching best options by funding a professional survey of the lake. This survey, required by the state before any action can be taken, will provide a detailed analysis of the full extent of the problem and will recommend best practices going forward. We will then work with the towns and all stakeholders to determine the next steps in combatting this problem. We hope to have recommendations and begin discussion of possible solutions by early 2015. Only a long term, multi-party effort can keep this beautiful lake as a viable recreational resource.

TRUSTEES OF THE OLD BRICK CHURCH

The Brick Church is a town-owned building and serves as a meeting place for community functions. Built in 1832, the Church served as the meeting house for the Congregational Society. For 67 years, the "Meeting House" was the devotional home for Williston's most notable citizens, including the Chittenden family, the Spaffords, Millers and many others. Thirteen ministers served between 1832 and 1899. At the turn of the century, the Congregationalists joined with the Methodists and moved to the Federated Church, 300 yards to the east on Williston Road and the Brick Meeting House was closed. The period of vacancy of the building was prolonged. For almost 65 years, it languished in continuing deterioration. In 1965, ownership was given to the Town of Williston from the Federated Church and the building was accepted by the National Register as a historic site. Town funds renovated the cellar for community use, and Federal funding from Historic Sites restored the exterior and the sanctuary, while a grant from the Eva Gebhart-Gourgau Foundation enabled the restoration of the steeple to be completed. In June of 2008, a bolt of lightning directly hit the bell tower, setting it ablaze. Quick response by the Williston Fire Department saved the structure, but the water damage was extensive. An intensive effort was undertaken to restore this wonderful landmark, and through Williston Public Work's coordination of many salvage, architectural and construction firms, the restoration was completed in time for that year's annual Christmas Eve service.

During the 2014 calendar year, the meeting room was used on Sundays by the Christian Faith Assembly for devotional services. This cellar room was also used for rehearsal by the Town Band on a regular basis, as well as by the Williston Girl Scouts and Boy Scouts, Williston Central School, and the Dorothy Alling Memorial Library. The Old Stage Estates held its annual meeting in the room. Nonprofit organizations that used the room included: Central Vermont Trout Unlimited, Northeast Fiber Arts, Rotary Club, and an exercise program for seniors.

The sanctuary was the site for 4 weddings, 2 memorial services and the Federated Church Christmas Eve service. The *Brick Church Music Series* also took place in the sanctuary, and was a great success in its winter programming.

Maintenance and improvements to the Church during 2014 included replacement of the crumbling concrete front steps with Barre granite, which entailed extensive subsurface construction of footings to support the mass. Routine outside landscaping and interior painting was performed as scheduled maintenance.

Fees for use of the sanctuary are \$200.00 plus a \$50.00 damage deposit and \$10.00 key deposit. Wedding rehearsal fees are \$50, and the fee for sanctuary use for memorial services is \$50. The meeting room usage fee is \$50.00 with the same deposit due for damage and key loss. Applications for use of the Brick Church may be obtained at the Town Clerk's office.

Respectfully submitted,

Carol West, Chair
Alice Bieseigel
Barrett Peterson
Joy Peterson
Jack Price



2014 LEGISLATIVE REPORT

Senator Ginny Lyons

It is an honor to represent Williston in the VT Senate. My efforts during the 2013-14 session resulted in the passage of TIF district improvements for Chittenden County towns. I also helped develop new funding for business development through VEDA. In response to Williston business concerns about credit card security, I sponsored a new law to help businesses report cyber crime. Other laws I sponsored and or helped develop include: removal of toxic chemicals from children's products, energy pricing, water quality, access to treatment for substance abuse, coordination of business practices in schools, access to mental health treatment, and access to home care for seniors. With support from Williston, the legislature passed my resolution to encourage the overturn of Citizens United. I worked regionally on climate change adaptation. I testified about Vermont's concerns before US/EU free trade negotiators in Washington. The work we began on the costs of education and health care will continue into the 2015 session along with work on child protection, water quality, and energy security. Thank you for your good ideas and good will.



Senator Ginny Lyons senatorginnylyons@gmail.com

Representative Terry Macaig

The legislative biennium that ended in May was significant for the passage of many bills. Some that should be noted are the regulation of toxic substances, water quality and shore land protection and criminal justice improvements that recognize substance abuse and mental health problems as treatable. The current session will be tackling property tax reform, clean-up of surface waters in the State of Vermont, solving the budget short fall, environmental and health care costs, amongst others.

Representative Terry Macaig macaig@msn.com 878-3872

Representative Jim McCullough

I thank you Williston, *almost* every day, for placing your trust in me to represent you as your State Representative. Thank you *always* for your comments and concerns. I always listen and consider. I have been reappointed to the House Fish, Wildlife, and Water Resources committee for my 5th biennium; this and 3 others as Vice Chair. Eight years ago I asked for this assignment in order to better influence statewide water quality.

Our committee passed H.4; a ban on the manufacture and sale of personal care products with plastic Micro-Beads, a waterborne health issue. Our major water quality effort is H.35, a holistic statewide approach to storm water management. It is designed to lower (primarily) the phosphorous levels in all our surface waters as well as designed to meet the Federal EPA mandated Total Maximum Daily Load (TMDL) reductions for phosphorous loading in Lake Champlain.

Representative Jim McCullough jim_mccullough@myfairpoint.net 878.2180

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION

The Chittenden County Regional Planning Commission (CCRPC) is a 29-member board consisting of one delegate from each of the County's 19 municipalities; four at-large members representing the interests of agriculture, environmental conservation, business, housing/socio-economic; and representatives from the Vermont Agency of Transportation (VTrans), Chittenden County Transportation Authority (CCTA), Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Burlington International Airport (BIA) and a rail representative.

The CCRPC appreciates the opportunity to work with its municipal members to plan appropriately for the region's future to protect the special quality of life that is shared throughout Chittenden County. The CCRPC is a cooperative regional forum for the development of policies, plans and programs that address regional planning issues and opportunities in Chittenden County. The CCRPC serves as the region's federally designated metropolitan planning organization and is responsible to all citizens of the region to ensure the implementation of the best transportation plan for Chittenden County. The CCRPC also provides technical and planning assistance to its member municipalities and VTrans.

In FY15, the CCRPC will invest more than \$5 million dollars in regional land use, transportation, emergency management, energy, natural resource, public engagement, training, and technical assistance. The program leverages \$4.5 million in federal and state investment with \$240,000 in municipal dues and another \$275,000 in local match for specific projects—a **9:1 return on investment**.

TOWN of WILLISTON ACTIVITIES

In FY2014, the CCRPC provided the following assistance to the Town of Williston:

- Population forecasts - Provided estimates of future population consistent with past trends and the ECOS growth strategy.
- LEOP - Offered assistance with the local emergency operations plan (LEOP) and provided all pertinent emergency planning, training, and grant opportunities.
- Staff assisted with information and details regarding new rules for Emergency Relief and Assistance Fund (ERAF) and flood resiliency planning requirements.
- Provided ongoing staff support to the Chittenden County Stream Team (<http://www.ccstreamteam.org>) and the Chittenden County Regional Stormwater Education Program (<http://www.smartwaterways.org>) to facilitate multi-municipal cooperation to comply with EPA stormwater permit requirements for Public Participation and Involvement.

The CCRPC provided transportation assistance to the Town of Williston for traffic counts at intersections, roadways (AADT) and bicycle & pedestrian.

Transportation Improvement Program (TIP – projects included in the State's Four Year Construction Program)

- US 2 Paving (South Burlington-Williston)
 - \$2.8 million for paving beginning 1.3 miles east of VT 116 and extending east 2.2 miles
- Harvest Lane Sidewalk
 - \$255,000 Transportation Alternatives grant
- I-89 Exit 12 Improvements
 - Package of CIRC Alternatives Phase III projects – funding schedule to be determined
- Meadow Run to Alliance Church Path
 - \$250,000 Transportation Alternatives grant
- Mountain View Road Shoulder Improvements
 - CIRC Alternatives Phase III project – funding schedule to be determined

- South Brownell Sidewalk Connector
 - \$175,000 for new sidewalk
- US 2 Shared Use Path – Taft Corners to Williston Village
 - \$2.8 million CIRC Alternatives Phase III project – funding schedule to be determined
- US 2 / Industrial Avenue Intersection
 - \$4.7 million for reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles
- VT 2/Trader Lane Signal
 - \$550,000 as part of CIRC Alt project
- VT 2A Paving
 - \$1.6 million to pave 1.15 miles of VT2A 2.9 miles north of St. George line extending north 1.035 miles
- VT 2A Taft Corners Area Sidewalk/Shared Use Path
 - \$450,000 CIRC Alternatives Phase III project – funding schedule to be determined
- VT 2A/Industrial Avenue/Mountain View Road Intersection Improvements
 - \$5.3 million CIRC Alternatives Phase III project – funding schedule to be determined
- VT 2A/James Brown Drive Traffic Signal
 - \$2.5 million as part of CIRC Alt project
- Williston Park and Ride (near I-89 Exit 12)
 - \$2 million for park and ride lot south of I-89

Scoping

- Williston Park & Ride

CIRC Alternatives Related Planning Activities

- Exit 12 & New Local Roads Scoping Study (CIRC Alts Planning Study)
- VT 117/North Williston Road Flood Plain Elevation Scoping (Essex/Williston)(CIRC Alt Planning Study)
- VT2A Scoping Study: Industrial Avenue/Mountain View to River Cove Road (CIRC Alt Planning Study)
- Williston Essex Network Transportation Study (WENTS)(Williston/Essex/Essex Junction)(CIRC Alt Planning Study)
- US RT 2 Multimodal scoping – Taft Corners to Williston Village (CIRC Alt Planning Study)

Transportation Demand Management

- Regional Transportation Demand Management pilot project (Go! Chittenden County) with local and regional transportation partners including:
 - Expansion of TDM services through Campus Area TMA (CATMA) – Project underway
 - Bike commuter workshops and walk/bike site assessments by Local Motion – Project underway

Sidewalk Grant

- \$75,000 for a sidewalk along VT RT2A, west side, south of Taft Corners

Town of Williston Representatives to CCRPC

- CCRPC representative – Chris Roy
- CCRPC alternate – Debbie Ingram
- Transportation Advisory Committee (TAC) – Bruce Hoar
- Planning Advisory Committee (PAC) – Ken Belliveau

For further information about the CCRPC please visit <http://www.ccrpcvt.org/> or contact CCRPC Executive Director, Charlie Baker, cbaker@ccrpcvt.org, 802-846-4490 x23.

CHITTENDEN COUNTY TRANSPORTATION AUTHORITY

Contact CCTA for Route and Schedule Information

By phone: 802-864-CCTA (2282)

By e-mail: info@cctaride.org

Or visit us online: cctaride.org

Getting you where you need to go!

Throughout the past year, the Chittenden County Transportation Authority (CCTA) has continued to provide valuable public transportation services to Burlington and the greater Burlington area. In FY14, services included local fixed-route bus service; interregional commuter service; supermarket and school tripper shuttles; and contracted ADA para-transit service for individuals who are unable to ride fixed-route service.

In FY14, a 13 member Board of Commissioners governed CCTA with two Commissioners representing Burlington and one Commissioner from Essex, Hinesburg, Milton, Shelburne, South Burlington, Winooski, Williston, Washington County, Franklin County, Lamoille County and Grand Isle County.

The annual FY14 operating expenses for the urban area were, \$15,351,830.

Ridership:

CCTA provided 2,536,033 fixed route trips in FY14. The Montpelier LINK Express route performed well in FY14, experiencing a 10% ridership gain. The average system-wide daily ridership increased to 9,847 passengers per weekday.

Improved Passenger Amenities:

Downtown Burlington Station: The Downtown Burlington Station continued to make progress on numerous fronts. Project design reached the 60% level of design development in FY14 and negotiations progressed with both the City of Burlington (related to the easement for the use of St. Paul Street and adjacent areas) and with the State of Vermont related to the Memorandum of Understanding for the Zampieri Building.

Bus Passenger Shelters: 16 CIRC Alternative shelters, located in Williston, Colchester and Essex, were installed and completed in FY14. Additional passenger shelters were installed on Pine Street at the Howard Center, on Maple Tree Place in Williston, and at Burlington College.

High Efficiency LED Lighting: Continuing its efforts to reduce energy consumption, CCTA upgraded all of the exterior lighting at its Burlington headquarters to high efficiency LED fixtures. In FY15, additional exterior fixtures will be added to extend coverage and increase lighting levels in the parking area.

Operational Improvements:

In FY14, the follow trainings were performed with urban staff; Diversity training, Driver Safety, Bus Emergency Evacuation Training, Mobility Device Training, Smith Driving System training, Counterterrorism Training, International Bus Training, and Customer Service.

CHITTENDEN SOLID WASTE DISTRICT - FY 14

July 2013 - June 2014

CSWD owns and oversees 10 solid waste or recycling facilities in Chittenden County for its 18 member municipalities. A Board of Commissioners, who sets policy and oversees financial matters, governs CSWD. One Commissioner is appointed by each member community.

The unaudited FY14 General Fund expenditures were \$8.31 million and the revenues were \$9.23 million. This represents a \$63,000 decrease in expenditures (0.9%) and an \$834,000 (9.9%) increase in revenues compared with the FY13 General Fund operating results. The primary factor in the expenditure decrease is the lower costs associated with persistent herbicides in Green Mountain Compost (GMC) products in FY14 as compared with FY13. These lower costs were partially offset by cost increases in several other programs, most notably the Drop-Off Centers (DOC) and the Materials Recovery Facility (MRF). Of the \$834,000 revenue increase for FY14 over the prior year, \$530,000 is Solid Waste Management Fee revenues. While the tonnage of material subject to this fee increased only 1% over FY13, the revenue is up almost 20%, because the per-ton rate was increased from \$22.06 to \$27.00 effective September 1, 2013 (two months after the start of FY14). Also, DOC revenues were \$190,000 higher (11%) in FY14 vs. FY13, primarily due to tip fee rate increases that went into effect at the start of FY14.

In FY14, CSWD's major initiatives were: 1) to continue to work on the Consolidated Collection proposal that weighs the advantages and disadvantages of municipal contracts for trash collection in Chittenden County and hold public information meetings with citizens and our member communities; 2) to work in the Vermont Legislature towards the passage of Act 175 that mandates the recycling of certain construction and demolition materials that have established markets and meet minimum tonnage and proximity to facilities requirements; 3) to assist in the passage of a battery product stewardship bill by the Vermont Legislature that will facilitate the recycling of these items throughout the state; 4) to complete work on a consultant study evaluating residential curbside collection of organics in terms of economic and environmental impacts for various scenarios; 5) to oversee a contract to upgrade the equipment at our Materials Recovery Facility (MRF) and to negotiate a revised operations contract; 6) to implement a higher solid waste management fee (5-year projection) due to lower trash volumes subject to our fee; 7) to prepare a succession plan for a new General Manager due in early 2016; and 8) to initiate a new 5-year strategic plan.

DROP-OFF CENTERS located in Burlington, Essex, South Burlington, Milton, Williston, Richmond, and Hinesburg are available to District members who prefer to self-haul their trash and recyclables. Drop-Off Centers collected 3,116 tons of recyclables, a decrease of 0.38% from FY13, and 6,326 tons of household trash during FY14, a 0.11% increase from FY13.

The MATERIALS RECOVERY FACILITY in Williston is owned by CSWD and privately operated by Casella Waste Management. In FY14, 40,465 tons of recyclables were collected, sorted, baled, and shipped to markets. This represents a 1.43% increase from the previous year. The average sale price for materials was \$93.75 per ton, which is a 1.96% decrease over last year's average.

The ENVIRONMENTAL DEPOT and the ROVER are CSWD's hazardous waste collection facilities for residents and businesses. In FY14, 9,435 households and 670 businesses brought in 605,817 pounds of waste that were collected and processed at these facilities. This included 63,390 pounds (6,339 gallons) of latex paint re-blended and sold as "Local Color", 8,082 pounds of leftover products given away through the "Hazbin" reuse program, and 128,000 pounds (12,800 gallons) of latex paint processed for recycling in Canada and Illinois.

FY14 was a good year for CSWD's COMPOST facility. Spring 2014 marked the first time in over a year that bulk compost was available for sale to the public following the discovery of persistent herbicides in compost in 2012. Customers reported great results from growing in the new batches of compost and topsoil. Staff continued their efforts to research and educate around the presence of persistent herbicides in commercial composts everywhere. Ongoing testing and recipe modifications have translated into abundant saleable very high quality material. FY14 marked the launch of bag-your-own compost which extends the convenience of purchasing compost to customers with smaller gardens and no means of hauling large volumes. Compost inputs have continued to increase steadily as awareness around compost continues to spread and large generators are mandated to divert materials through Vermont's new Universal Recycling law. FY15 will mark a return of compost to garden centers as well as a return of the complete bagged product line. A total of 9,684 tons of material was accepted for composting in FY14 which included 3,629 tons of diverted food.

CSWD brokered 13,784 wet tons of sewage sludge for our member communities in FY14, which is 1.7% more material than last year. Most of the sewage sludge generated from the Essex Junction WWTF was landfilled over FY 14 due to a plant upgrade. The City of South Burlington's thermo-meso anaerobic digestion, 2PAD system, generated class "A" product which was distributed to local farms for land application, beneficial reuse, starting in October of FY 14. CSWD entered a 5-year contract with Casella Organics to send at minimum 78% of the sludge brokered by the district to a beneficial reuse facility called Grasslands, located in Chateaugay, NY. The BIOSOLIDS program is also looking at a sludge characterization study to optimize the beneficial reuse of the districts material for the future of the program.



MARKETING –

CSWD participated in a state-wide working group that developed symbols and language for communicating Act 148 mandates consistently statewide. The group was made up of Solid Waste Management (SWM) entity staff, ANR staff, and interested stakeholders, including some haulers. • We turned our attention to upgrading our event waste reduction toolkit to include more clear information, better tools, and fresh ways of getting people interested in putting on waste-free events. • Every two years we send out an encyclopedic booklet detailing how to best dispose of recyclables, compostables, reusables and trash. The 2014-2016 book went out at the end of June, 2014. • We focused on how to revive the Green Mountain Compost brand after a two-year hiatus on the heels of the discovery that persistent herbicides had found their way into our compost. That two years was spent working with state and federal regulators, the chemical industry, and experts from around the country to set up a firewall of sorts to prevent a recurrence. Our transparent treatment of the issue has helped maintain our customers' trust. Our new protocols, testing, and on-site growth trials have yielded compost that we can stand behind with confidence, leaving us well positioned to reenter the market in Fall 2014. • Our part-time Web & Marketing Specialist position became full-time, which led our current specialist, Veronika Travis, to depart so she could focus more fully on her career path as a pastor. We wish her well as we crack into over a hundred resumes to find the best fit for the position.

A variety of EDUCATIONAL PROGRAMS and tools are available to assist residents, schools, municipalities, organizations, and businesses to reduce and properly manage their wastes. The CSWD Hotline (872-8111); Website: (www.cswd.net), e-newsletter, presentations, technical assistance, displays, workshops, facility tours, informational brochures, recycling bins and compost collectors (9,100 distributed), signage, discount compost bins, special event container loans, and grants (\$8,500 awarded) are part of this positive community outreach.

Thousands of employees, residents, students, and others were impacted by CSWD's business, school and youth, and community outreach programs.

VNA Request for Funding FY 2016



Town of Williston VNA Request for Funding FY 2016

Care Report for FY14:

The VNA cared for 304 people in Williston during our past fiscal year (July 2013– June 2014) with the following services:

VNA SERVICE	VISITS	DAYS	HOURS
Nursing	8,149		
Physical Therapy	1,077		
Speech Therapy	93		
Occupational Therapy	392		
Social Work, Social Service	528		
Licensed Nursing Assistant			1,167
Homemaker			1,096
Waiver Attendant			4,726
Personal Care Attendant			5,527
Hospice Care		1,518	
Total	10,239	1,518	12,516
	Visits	Days	Hours

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services in Williston	\$2,196,378
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$2,047,210
Remaining balance	\$149,168

The VNA requests annual reimbursements from each city and town in our two-county region. These reimbursements for services rendered are critical to supporting the **\$1.87 million** of unreimbursed care we provide.

Our goal is to have each city and town cover 50% of the debt the VNA incurs. The Town of Williston pledged \$28,000 for FY2015. Thank you.

FY16 Reimbursement Request:

For fiscal year 2016, the VNA is requesting a contribution of \$30,000 which translates to 20% of Williston's remaining care expense.

Contact the VNA: 802.658.1900 www.vnacares.org info@vnacares.org



VISITING NURSE ASSOCIATION OF CHITTENDEN AND GRAND ISLE COUNTIES

VNA Services in your Community

The Visiting Nurse Association of Chittenden and Grand Isle Counties (VNA) is a 108-year-old nonprofit home health agency caring for whole families with services that span a lifetime – from critically ill children to vulnerable young families to adults who need rehabilitation, long-term care, adult day services or end-of-life care.

In the past, many towns hired Town Nurses, who were responsible for providing care to residents. The VNA now has that role, caring for children, adults, seniors, and families, helping keep people where they most want to be – at home. The VNA provides medically necessary home and community-based care to individuals and families *regardless of their ability to pay*.

Our founders established a directive, “to serve all who turn to the VNA in their time of need,” which still guides our work today. In just the past year, **the VNA provided \$1.87 million in charitable care to our neighbors in need**; charitable care is health care provided for free or at reduced prices.

The VNA offers the following programs and services:

- Family and Children’s Services, helping families learn to thrive through pregnancy and early childhood years in homes and at the VNA Family Room Parent Child Center
- In-home nursing, physical, occupational, and speech therapy to help people regain independence after illness
- Private Care Services, offering support for everyday tasks to make living at home safe and comfortable
- Long-term in-home care, helping people live their best lives in the setting they prefer
- Adult Day Programs, helping older adults keep connected in a safe, stimulating, home-like environment
- Palliative care, Hospice and Vermont Respite House, caring for people with serious illness and their families
- Flu clinics and blood & cholesterol checks, providing preventative care for long-term health



VERMONT DEPARTMENT OF HEALTH

Photos by Daria Bishop



VERMONT DEPARTMENT OF HEALTH

State of Vermont
Department of Health
Burlington District Office
Cherry Street, STE 102
Burlington, VT 05402
HealthVermont.gov

PHONE: 802-863-7323
Fax: 802-863-7571
Toll free: 888-253-8803108

Agency of Human Services

Vermont Department of Health Report for Williston, VT

Your Health Department district office is in Burlington at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

Supported healthy schools: Worked with the schools in your community to support the school wellness policies, nutrition, physical activity and substance abuse prevention initiatives.

Provided WIC food and nutrition education to families: Half of all Vermont families with pregnant women and children to age 5 benefit from WIC; Women, Infants and Children Supplemental Nutrition Program. WIC provides individualized nutrition education, breastfeeding support, healthy foods and a debit card to buy fruits and vegetables. The average value of foods provided is \$50 per person per month. In Williston, 95 women, infants and children were enrolled in WIC. WIC families supported farmers by purchasing Vermont grown fruits and vegetables at farmers markets around Chittenden County by redeeming \$12, 216 in Farm to Family coupons.

Worked to prevent and control the spread of disease: From January to September in 2014 we responded to 336 cases of infectious disease in Chittenden County. In 2013, \$13,079,279.71 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide; \$4,544,556.55 of which was in your district's area.

Facilitated discussion on opiate addiction: Following the Governor's Forum on Opiate Addiction at the State House the District Office and United Way have been in partnership with multiple stakeholders to organize follow-up community conversations on opiate addiction and solutions. The first follow-up meeting on August 5th, was attended by over 100 people from across the county and identified several topics for further education and dialogue.

Emergency Preparedness: The Chittenden County Medical Reserve Corps (MRC) was established. This is a group of health care and public health volunteers, who are trained to provide support to the hospital, the Health Department, and communities. The MRC worked with a volunteer group – Chittenden County Community Emergency Response Team (CERT) to provide training on emergency preparedness to people over age 65. Contact Susanna Weller at susanna.weller@state.vt.us to volunteer with the MRC.

*For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.
Join us on <https://www.facebook.com/VTDeptHealthChittendenCo> and follow us on
www.twitter.com/healthvermont.*

2014 Annual Reports Williston Town School District



The CSSU School Report and CVU High School District Annual Report is available in the following ways:

- Posted on the web at www.cssu.org.
- Mailed to you upon request at 383-1236, or
- Picked up at your local school or town office.

This report includes information that is no longer in the local annual Town Report.

Town of Williston Annual School Meeting Abstract March 3 and March 4, 2014

The legal voters of the town of Williston met at the Williston Central School in Williston, Vermont at 7:00 PM on Monday, March 3, 2014 for the Annual Town & School Meeting.

100 voters were present at this meeting.

School Board Chair, Kevin Mara, opened the meeting at 7:15 PM.

Other Williston School District Board of Directors present were Deb Baker Moody and Joshua Diamond.

Article I: Anthony Lamb was unanimously elected moderator for the ensuing year on a motion by Jim McCullough and seconded by Jeanne Jensen.

David Rath, Chair of the CVUHS Board of Directors, was given the floor at this time to present to Elaine Pinckney, Superintendent of the Chittenden South Supervisory Union and Williston resident, a Concurrent House and Senate Resolution naming the 2013 Frederick H. Tuttle Superintendent of the Year Award.

Article II: On a motion by Darlene Worth and seconded by Laurie Dearing, it was voted to accept the reports of the Town School District officers.

Carl Fowler applauded the School Board for keeping the budget level but raised the concern that there is a growing disconnect between these efforts and the tax rates set by the State. He cautioned that we are rapidly descending into a meaningless process and that we may have to re-think the concept of local control. He pointed out that we actually control nothing. He then urged those assembled to send a message to the Legislature to redesign the way we fund our budgets.

Article III: On a motion by Jeanne Jensen and seconded by Carl Fowler, it was voted to authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.

Article IV: On a motion by Charlie Magill and seconded by Ken Stone, it was voted that the Town School District of Williston hold it's next Annual Meeting on Monday, March 2, 2015.

Article V: A motion was made by Bill Skiff and seconded by Ken Stone to authorize the Board of School Directors to provide a mailed notice of availability of the Annual Report to residents in lieu of distributing the Annual Report. The motion passed unanimously.

Article VI: Other Business

A motion was made by Charlie Magill, seconded by Ken Stone, to adjourn the meeting until 7:00 a.m. at which time the polls will be open to vote by Australian Ballot. The motion passed and the meeting was adjourned at 7:30 p.m.

March 4 Voting by Australian Ballot

1290 voters cast ballots

Article VII: Shall the voters of the Williston Town School District adopt a budget of Seventeen Million, Two Hundred Fifty-three Thousand, Six Hundred Thirty-Nine Dollars, (\$17,253,639) for the year beginning July 1, 2014 and ending June 30, 2015?

Yes: 690
No: 582

Article VIII: Shall the votes of the Williston Town School District authorize the Board of School Directors to borrow money by issuance of notes not in excess of One Hundred Seven Thousand Dollars (\$107,000) for the purpose of purchasing one (1) school bus?

Yes: 701
No: 577

Article IX: Shall the voters of the Williston Town School District authorize the Board of School Directors to issue general obligation bonds or notes in the amount not to exceed One Hundred Forty Thousand Dollars (\$140,000) for the purpose of financing the District's share of the cost of making certain public improvements, viz Paving to the Allen Brook School and Williston Central School, and roof repairs for Allen Brook School, the aggregate estimated cost of such improvements being the District's bonded indebtedness for such purposes estimated to be One Hundred Forty Thousand Dollars (\$140,000)? State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of state school construction aid.

Yes 887
No 388

Article X: Shall the voters of the Williston Town School District authorize the Board of School Directors to assign the school district's current fund balance as revenue for future budgets?

Yes: 1004
No: 261

Article XI: To elect for the Champlain Valley Union High School District No. 15, one (1) School Directors for a term of three (3) years beginning March 2014.

David Rath 999 (elected)

Article XII: To elect one (1) Town School Board Director for a term of three (3) years beginning March, 2014.

Joshua Diamond 995 (elected)

Article XIII: To elect one (1) Town School Board Director for a term of two (2) years beginning March, 2014.

Giovanna Boggero 974 (elected)

/s/Anthony Lamb, Moderator
/s/Deborah Beckett, Town Clerk
Board of Civil Authority

Williston Central School
FY2016 Budget Revenue Estimate

Description	2014	2014	2015	2015	2016	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
Revenue Summary							
Investment Earnings	\$ 48,400	\$ 45,520	\$ 65,075	\$ 65,075	\$ 65,075	\$ -	0.00%
Tuition:							
Regular	\$ 923,772	\$ 908,167	\$ 1,048,404	\$ 1,048,404	\$ 1,022,400	\$ (26,004)	-2.48%
Other Local:							
Impact Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	0.00%
Miscellaneous		\$ 47				\$ -	n/a
Building Rental	\$ 200,350	\$ 222,586	\$ 225,350	\$ 225,350	\$ 225,350	\$ -	0.00%
Transportation:							
Regular (VT)	\$ 251,215	\$ 255,982	\$ 265,995	\$ 265,995	\$ 279,214	\$ 13,219	4.97%
Recovery from Districts	\$ 50,126	\$ 49,055	\$ 50,388	\$ 50,388		\$ (50,388)	-100.00%
Special Education:							
Block Grant (VT)	\$ 345,911	\$ 345,911	\$ 348,309	\$ 348,309	\$ 350,700	\$ 2,391	0.69%
Intensive (VT)	\$ 1,193,970	\$ 1,189,922	\$ 1,038,885	\$ 1,038,885	\$ 1,172,276	\$ 133,391	12.84%
Extraordinary (VT)	\$ 22,763	\$ 27,794	\$ 32,568	\$ 32,568	\$ 216,578	\$ 184,010	565.00%
Recovery from Districts	\$ 222,892	\$ 257,115	\$ 207,416	\$ 207,416		\$ (207,416)	-100.00%
EEE (VT)	\$ 106,154	\$ 106,154	\$ 100,240	\$ 100,240	\$ 104,311	\$ 4,071	4.06%
State Placed - Other (VT)		\$ 34,009	\$ 39,376	\$ 39,376		\$ (39,376)	-100.00%
Federal:							
IDEA-B	\$ 134,676	\$ 142,706	\$ 163,912	\$ 163,912		\$ (163,912)	-100.00%
IDEA-B Pre	\$ 5,374	\$ 8,432	\$ 9,940	\$ 9,940		\$ (9,940)	-100.00%
Medicaid:							
Regular & EPSDT	\$ 116,367	\$ 102,008	\$ 116,367	\$ 116,367	\$ 92,630	\$ (23,737)	-20.40%
Prior Year Adjustments							
		\$ 6,202				\$ -	n/a
Sale of Fixed Assets		\$ 2,369				\$ -	n/a
Interfund Transfers		\$ 379				\$ -	n/a
Subtotal Revenue	\$ 3,721,970	\$ 3,804,359	\$ 3,812,225	\$ 3,812,225	\$ 3,628,534	\$ (183,691)	-4.82%
Education Spending Grant	\$ 13,531,669	\$ 13,531,669	\$ 13,441,414	\$ 13,441,414	\$ 13,690,957	\$ 249,543	1.86%
Net Education Spending	\$ 13,531,669	\$ 13,531,669	\$ 13,441,414	\$ 13,441,414	\$ 13,690,957	\$ 249,543	1.86%
Total Revenues	\$ 17,253,639	\$ 17,336,028	\$ 17,253,639	\$ 17,253,639	\$ 17,319,491	\$ 65,852	0.38%
Total General Fund Budget	\$ 17,253,639	\$ 17,365,179	\$ 17,253,639	\$ 17,253,639	\$ 17,319,491	\$ 65,852	0.38%

Williston Central School
Function Summary
FY2016 Budget

Description	2014	2014	2015	2015	2015	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
Instructional Programs							
1100 Instructional	\$ 7,364,852	\$ 7,359,227	\$ 7,617,109	\$ 7,619,528	\$ 7,800,684	\$ 181,156	2.38%
1101 Kindergarten	\$ 7,210	\$ 7,153	\$ 7,122	\$ 6,050	\$ 6,050	\$ -	0.00%
1102 Synergy	\$ 4,204	\$ 3,590	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1103 Harmony	\$ 4,204	\$ 2,607	\$ 4,164	\$ 3,123	\$ 3,123	\$ -	0.00%
1104 Tier II Supplies	\$ 2,898	\$ 1,193	\$ 2,753	\$ 2,753	\$ 2,753	\$ -	0.00%
1105 Swift	\$ 7,992	\$ 6,837	\$ 7,966	\$ 6,368	\$ 6,368	\$ -	0.00%
1106 Harbor House	\$ 6,394	\$ 5,331	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1108 Sterling	\$ 6,394	\$ 5,341	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1109 Horizon	\$ 4,204	\$ 4,041	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1110 Mosaic	\$ 4,204	\$ 4,142	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1111 Full House	\$ 6,694	\$ 5,304	\$ 6,668	\$ 7,960	\$ 7,960	\$ -	0.00%
1112 Equinox	\$ 4,204	\$ 4,430	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1113 Kaleidoscope	\$ 4,204	\$ 3,972	\$ 4,164	\$ 4,164	\$ 4,164	\$ -	0.00%
1114 Voyager	\$ 6,394	\$ 5,860	\$ 6,368	\$ 6,368	\$ 6,368	\$ -	0.00%
1121 Fine Arts	\$ 11,075	\$ 10,430	\$ 10,580	\$ 10,580	\$ 10,580	\$ -	0.00%
1127 Language	\$ 5,000	\$ 3,867	\$ 4,790	\$ 4,790	\$ 4,790	\$ -	0.00%
1128 English Language Learners	\$ 192,591	\$ 170,557	\$ 190,026	\$ 190,026	\$ 176,251	\$ (13,775)	-7.25%
1130 Health/Physical Education	\$ 5,100	\$ 1,675	\$ 4,950	\$ 4,950	\$ 4,950	\$ -	0.00%
1133 Living Arts	\$ 7,500	\$ 5,034	\$ 7,250	\$ 7,250	\$ 7,250	\$ -	0.00%
1136 Technology Education	\$ 7,750	\$ 7,358	\$ 7,450	\$ 7,450	\$ 7,450	\$ -	0.00%
1142 Music	\$ 9,090	\$ 8,856	\$ 8,925	\$ 8,925	\$ 8,925	\$ -	0.00%
1145 Enrichment	\$ 7,083	\$ 6,136	\$ 7,016	\$ 7,016	\$ 7,016	\$ -	0.00%
xxxx Special Education - Consolidated A153	\$ 3,469,041	\$ 3,460,505	\$ 3,205,718	\$ 3,205,718	\$ 3,130,609	\$ (75,109)	-2.34%
1206 504 Plans - Consolidated	\$ 67,618	\$ 213,818	\$ 106,488	\$ 106,488	\$ 68,710	\$ (37,778)	-35.48%
xxxx Early Essential Education - Consolidated A153	\$ 535,418	\$ 497,407	\$ 528,448	\$ 528,448	\$ 371,359	\$ (157,089)	-29.73%
1250 Title I - Local Funding	\$ 29,714	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
1410 Co-Curricular Activities	\$ 151,210	\$ 151,099	\$ 152,161	\$ 152,161	\$ 158,685	\$ 6,524	4.29%
Total Instructional Program	\$ 11,932,242	\$ 11,955,771	\$ 11,919,507	\$ 11,919,507	\$ 11,823,437	\$ (96,070)	-0.81%
Instructional Support							
2120 Direction Center	\$ 661,649	\$ 639,216	\$ 671,386	\$ 671,386	\$ 673,845	\$ 2,460	0.37%
2130 Health Services	\$ 177,040	\$ 168,251	\$ 192,521	\$ 192,521	\$ 186,747	\$ (5,774)	-3.00%
2220 Educational Media/Library Services	\$ 270,894	\$ 271,405	\$ 277,269	\$ 277,269	\$ 266,603	\$ (10,666)	-3.85%
Total Instructional Support	\$ 1,109,584	\$ 1,078,872	\$ 1,141,175	\$ 1,141,175	\$ 1,127,195	\$ (13,980)	-1.23%
Administrative/Other Support							
2310 Board of Education	\$ 40,926	\$ 37,126	\$ 31,578	\$ 31,578	\$ 33,906	\$ 2,328	7.37%
2320 Executive Administration	\$ 331,094	\$ 345,594	\$ 359,714	\$ 359,714	\$ 357,757	\$ (1,957)	-0.54%
2390 Other Support Services	\$ 68,484	\$ 48,346	\$ 54,247	\$ 54,247	\$ 52,464	\$ (1,783)	-3.29%
2410 Office of the Principal	\$ 450,066	\$ 459,009	\$ 464,050	\$ 464,050	\$ 471,085	\$ 7,034	1.52%
2490 Other School Administrative Services	\$ 291,342	\$ 281,479	\$ 293,228	\$ 293,228	\$ 282,121	\$ (11,106)	-3.79%
2520 Fiscal Services	\$ 181,456	\$ 208,123	\$ 206,026	\$ 206,026	\$ 210,686	\$ 4,660	2.26%
2600 Operations & Maintenance	\$ 986,001	\$ 1,069,997	\$ 910,567	\$ 910,567	\$ 1,057,875	\$ 147,308	16.18%
2711 Transportation Services	\$ 564,081	\$ 582,285	\$ 506,055	\$ 506,055	\$ 445,029	\$ (61,026)	-12.06%
2820 Information Services	\$ 598,778	\$ 552,177	\$ 605,808	\$ 605,808	\$ 634,243	\$ 28,436	4.69%
2900 Other Support Services	\$ 3,667	\$ 9,250	\$ 8,308	\$ 8,308	\$ 9,713	\$ 1,405	16.91%
3100 Food Services	\$ 50,000	\$ 98,392	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	0.00%
5110 Debt Services - Bus/CSSJ Assess	\$ 124,384	\$ 124,384	\$ 131,118	\$ 131,118	\$ 130,832	\$ (286)	-0.22%
5115 Debt Services - Bonds & Loans Payable	\$ 293,812	\$ 309,727	\$ 298,794	\$ 298,794	\$ 298,097	\$ (696)	-0.23%
Total Administrative/Other Support	\$ 3,984,091	\$ 4,125,888	\$ 3,939,493	\$ 3,939,493	\$ 4,053,809	\$ 114,316	2.90%
Total Operating Budget	\$ 17,025,917	\$ 17,160,531	\$ 17,000,175	\$ 17,000,175	\$ 17,004,441	\$ 4,266	0.03%
1219 Early Learning Partnership	\$ 178,989	\$ 169,063	\$ 217,880	\$ 217,880	\$ 277,629	\$ 59,749	27.42%
5230 Tax Anticipation Note Interest	\$ 48,733	\$ 35,584	\$ 35,584	\$ 35,584	\$ 37,421	\$ 1,837	5.16%
Total General Fund Budget	\$ 17,253,639	\$ 17,365,179	\$ 17,253,639	\$ 17,253,639	\$ 17,319,491	\$ 65,852	0.38%

Williston Central School
Object Summary
FY2016 Budget

Description	2014	2014	2015	2015	2016	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
50000-52999 Salaries & Benefits	\$ 13,306,797	\$ 13,230,379	\$ 13,316,595	\$ 13,316,595	\$ 10,130,722	\$ (3,185,873)	-23.92%
53200-53000 Professional Development	\$ 48,100	\$ 30,355	\$ 48,300	\$ 48,300	\$ 47,500	\$ (800)	-1.66%
53100 Election	\$ 450	\$ -	\$ 450	\$ 450	\$ 450	\$ -	0.00%
53300 Other Professional Services	\$ 236,097	\$ 251,590	\$ 230,027	\$ 230,027	\$ 192,127	\$ (37,900)	-16.48%
53310-53320 CSSU Assessment	\$ 1,200,035	\$ 1,192,501	\$ 1,251,412	\$ 1,251,412	\$ 4,585,071	\$ 3,333,659	266.39%
53330 Hepatitis B Vaccinations	\$ 1,000	\$ 1,142	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
53400 Technical Services	\$ 15,600	\$ 29,293	\$ 15,600	\$ 15,600	\$ 15,600	\$ -	0.00%
53500 Legal Services	\$ 5,000	\$ 15,185	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
53700 Audit Services	\$ 12,200	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
53900 Other Services	\$ 180	\$ 3,645	\$ 180	\$ 180	\$ 180	\$ -	0.00%
54110 Water & Wastewater Services	\$ 6,500	\$ 15,489	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	0.00%
54210 Disposal Services	\$ 16,500	\$ 12,125	\$ 16,500	\$ 16,500	\$ 16,500	\$ -	0.00%
54220 Snowplowing Services	\$ 10,000	\$ 14,415	\$ 10,000	\$ 10,000	\$ 21,000	\$ 11,000	110.00%
54300 Repairs & Maintenance	\$ 33,680	\$ 78,561	\$ 33,680	\$ 33,680	\$ 73,680	\$ 40,000	118.76%
54420 Rental	\$ 27,650	\$ 29,046	\$ 27,650	\$ 27,650	\$ 28,000	\$ 350	1.27%
55100 Transportation	\$ 615,063	\$ 659,727	\$ 547,033	\$ 547,033	\$ 453,379	\$ (93,654)	-17.12%
55210 Property Insurance	\$ 43,206	\$ 32,496	\$ 35,746	\$ 35,746	\$ 36,572	\$ 826	2.31%
55211 Property Crime	\$ 589	\$ 535	\$ 589	\$ 589	\$ 589	\$ -	0.00%
55220 Liability Insurance	\$ 17,062	\$ 16,302	\$ 17,932	\$ 17,932	\$ 15,124	\$ (2,808)	-15.66%
55230 Fidelity Bond Premium	\$ 457	\$ 355	\$ 390	\$ 390	\$ 397	\$ 7	1.79%
55231 Fleet Auto Insurance	\$ 1,018	\$ 1,553	\$ 1,708	\$ 1,708	\$ 1,795	\$ 87	5.09%
55223 EPLI Premium	\$ 4,837	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
55300 Communications	\$ 32,938	\$ 28,464	\$ 32,938	\$ 32,938	\$ 32,938	\$ -	0.00%
55380 Postage	\$ 9,000	\$ 8,114	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	0.00%
55400 Advertising	\$ 8,000	\$ 2,106	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0.00%
55500 Printing & Binding	\$ 5,900	\$ 5,906	\$ 5,900	\$ 5,900	\$ 5,900	\$ -	0.00%
55610 Tuition	\$ -	\$ 189,884	\$ 32,909	\$ 32,909	\$ -	\$ (32,909)	-100.00%
55800 Travel/Conferences	\$ 5,375	\$ 7,009	\$ 4,975	\$ 4,975	\$ 2,975	\$ (2,000)	-40.20%
56100 Supplies	\$ 239,510	\$ 319,852	\$ 216,782	\$ 218,862	\$ 204,126	\$ (14,736)	-6.73%
56210 Uniforms	\$ 500	\$ 1,500	\$ 3,500	\$ 3,500	\$ 5,250	\$ 1,750	50.00%
56210 Natural Gas	\$ 111,000	\$ 89,741	\$ 71,090	\$ 71,090	\$ 94,228	\$ 23,138	32.55%
56220 Electricity	\$ 144,295	\$ 146,072	\$ 160,484	\$ 160,484	\$ 153,375	\$ (7,109)	-4.43%
56240 Fuel Oil	\$ 3,427	\$ 5,659	\$ 2,710	\$ 2,710	\$ 5,492	\$ 2,782	102.66%
56260 Gasoline	\$ 2,575	\$ 2,269	\$ 2,649	\$ 2,649	\$ 2,382	\$ (267)	-10.08%
56400 Books/Periodicals	\$ 65,700	\$ 102,985	\$ 95,325	\$ 94,676	\$ 68,051	\$ (26,625)	-28.12%
56500 Audio-Visual Materials	\$ 12,377	\$ 1,200	\$ 12,377	\$ 11,950	\$ 11,950	\$ -	0.00%
56600 Manipulative Devices	\$ 2,540	\$ 321	\$ 2,540	\$ 2,717	\$ 2,717	\$ -	0.00%
56700 Computer Software	\$ 22,942	\$ 34,527	\$ 22,942	\$ 22,752	\$ 18,752	\$ (4,000)	-17.58%
57100 Property - Land and Land Improvements	\$ 7,500	\$ 7,877	\$ 7,500	\$ 7,500	\$ 10,000	\$ 2,500	33.33%
57200 Property - Buildings and Building Improv	\$ 37,000	\$ 20,211	\$ 7,000	\$ 7,000	\$ 15,000	\$ 8,000	114.29%
57300 Equipment	\$ 230,985	\$ 166,053	\$ 227,600	\$ 226,610	\$ 228,040	\$ 1,430	0.63%
58100 Dues & Fees	\$ 9,150	\$ 9,869	\$ 9,150	\$ 9,150	\$ 7,550	\$ (1,600)	-17.49%
58300 Interest	\$ 50,059	\$ 50,683	\$ 38,822	\$ 38,822	\$ 27,880	\$ (10,942)	-28.19%
58500 Bank Fees	\$ -	\$ 262	\$ -	\$ -	\$ -	\$ -	n/a
58900 Miscellaneous	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
59000 Reimbursements	\$ (56,515)	\$ (136,544)	\$ (62,900)	\$ (62,900)	\$ (12,900)	\$ 50,000	-79.49%
59100 Principal (Debt Service)	\$ 368,137	\$ 383,428	\$ 391,089	\$ 391,089	\$ 401,049	\$ 9,960	2.55%
59300 Transfer to Other Funds	\$ 50,000	\$ 98,392	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	0.00%
59500 Contingency	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ (60,000)	-100.00%
Total Operating Budget	\$ 17,025,917	\$ 17,160,531	\$ 17,000,175	\$ 17,000,175	\$ 17,004,441	\$ 4,266	0.03%
53300 Early Learning Partnership	\$ 178,989	\$ 169,063	\$ 217,880	\$ 217,880	\$ 277,629	\$ 59,749	27.42%
58300 Tax Anticipation Note Interest	\$ 48,733	\$ 35,584	\$ 35,584	\$ 35,584	\$ 37,421	\$ 1,837	5.16%
Total General Fund Budget	\$ 17,253,639	\$ 17,365,179	\$ 17,253,639	\$ 17,253,639	\$ 17,319,491	\$ 65,852	0.38%

District: **Williston**
 County: **Chittenden**

T244
 Chittenden South

Statutory calculations. See note at bottom of page.
 Recommended homestead rate from Tax Commissioner. See rate at bottom of page.
9.459 **1.00**

Expenditures

	FY2013	FY2014	FY2015	FY2016	
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$16,621,808	\$17,253,639	\$17,303,939	\$17,319,491	1.
2. plus Sum of separately warned articles passed at town meeting	\$111,000	\$216,000	\$107,900		2.
3. minus Act 144 Expenditures, to be included from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4. Locally adopted or warned budget	\$16,732,808	\$17,471,639	\$17,389,639	\$17,319,491	4.
5. plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6. plus Prior year deficit repayment of deficit	-	-	-	-	6.
7. Total Budget	\$16,732,808	\$17,471,639	\$17,360,639	\$17,319,491	7.
8. minus S.U. assessment (included in local budget) - informational data	\$1,832,489	\$1,781,653	\$1,794,116	\$1,825,487	8.
9. minus Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10. Offsetting revenues (categorical grants, donations, tuition, surplus, etc., including local Act 144 tax revenues)	\$3,703,232	\$3,939,970	\$3,919,225	\$3,628,534	10.
11. plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12. minus Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13. Offsetting revenues	\$3,703,232	\$3,939,970	\$3,919,225	\$3,628,534	13.

14. Education Spending	\$13,029,636	\$13,531,669	\$13,441,414	\$13,690,957	14.
15. Equalized Pupils (act 138 count as by school district)	1,023.49	997.35	977.31	960.28	15.

	\$12,730.59	\$13,567.62	\$13,753.48	\$13,825.34	
16. Less ALL net eligible construction costs for P&M per equalized pupil	\$233.63	\$228.87	\$221.55	\$ 281.09	16.
17. Less share of SpEd costs in excess of \$39,000 for an individual	\$2.72	\$3.90	\$1.58	\$ 3.12	17.
18. Less amount of deficit if deficit is SOLELY attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	18.
19. Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	19.
20. Estimated costs of new students after census period	-	-	-	-	20.
21. Total tuition if retaining ALL K-12 unless electorate has approved tuition greater than average announced tuition	NA	-	-	-	21.
22. Less planning costs for merger of small schools	-	-	-	-	22.
23. Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	\$ 6.88	23.
24. Excess Spending per Equalized Pupil over threshold (if any)	Threshold = \$14,841	Threshold = \$15,455	Threshold = \$15,198	Threshold = \$15,161	24.
25. Per pupil figure used for calculating District Adjustment	\$12,731	\$13,566	\$13,753	\$13,825	25.
26. District spending adjustment (minimum of 100%)	143.943%	148.284%	148.126%	148.301%	26.
27. ((\$13,825 / \$9,459)	Based on \$9,752	Based on \$9,193	Based on \$9,283	Based on \$9,459	27.

Prorating the local tax rate

28. Anticipated district equalized homestead tax rate to be prorated (140.161% x \$1,000)	\$1,2989	\$1,3937	\$1,4516	\$1,4618	28.
29. Percent of Williston equalized pupils not in a union school district	66.83%	66.76%	67.72%	67.83%	29.
30. Portion of district eq homestead rate to be assessed by town (67.93% x \$1,48)	\$0,9681	\$0,9387	\$0,9820	\$0,9929	30.
31. Common Level of Appraisal (CLA)	94.04%	93.28%	93.38%	93.62%	31.
32. Portion of actual district homestead rate to be assessed by town (\$0,9929 / 93.62%)	\$0,9231	\$0,9787	\$1,0388	\$1,0583	32.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33. Anticipated income cap percent to be prorated (148.161% x 1.94%)	2.83%	3.07%	3.07%	2.84%	33.
34. Portion of district income cap percent applied by State (67.93% x 2.84%)	1.76%	1.78%	1.94%	1.93%	34.
35. Percent of equalized pupils at Champlain Valley UHSD	33.17%	33.22%	32.28%	32.07%	35.
36.	-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 1.94%.

Comparative Data for Cost-Effectiveness, FY2016 Report
16 V.S.A. § 165(a)(2)(K)

School: Williston Schools
 S.U.: Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
 (28 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 1 out of 28

School	Grades Offered	Enrollment	Total		Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
			Teachers	Administrators			
Shelburne Community School	PK - 8	831	55.48	3.00	14.21	277.00	19.49
Barré Town Elementary School	PK - 8	856	78.09	4.00	10.97	214.00	19.90
Barré City Elementary/Middle School	PK - 8	982	92.03	4.00	9.71	225.50	23.21
Williston Schools	PK - 8	1,124	90.85	4.00	12.37	281.00	22.71
Averaged SCHOOL cohort data		486.71	40.93	2.13	11.40	219.26	19.23

School District: Williston
 LEA ID: T244

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
 (31 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
 (1 is largest)
 2 out of 31

School district data (local, union, or joint district)

Barré Town
Barré City
Essex Junction ID
Williston
Essex Town

PK-8	871.83	\$9,485
PK-8	910.05	\$9,691
PK-8	1,000.88	\$11,448
PK-8	1,113.79	\$11,587
PK-8	1,299.46	\$11,917

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

511.78 **\$11,259**

FY2015 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist	SchDist	SchDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T012	Barré Town	PK-8	811.81	11,093.89	1.1709	1.2179	87.43%	1.2930
T078	Georgia	PK-8	882.43	12,510.67	1.3521	1.3921	106.07%	1.2747
T011	Barré City	PK-8	895.16	11,381.65	1.1982	1.2384	102.45%	1.2008
T244	Williston	PK-8	977.31	13,753.48	1.4316	1.4889	98.39%	1.5294
T069	Essex Junction ID	PK-8	1,000.71	14,843.64	1.4823	1.5287	100.82%	1.5163
T179	St. Johnsbury	PK-8	1,083.89	12,662.52	1.2732	1.2732	105.07%	1.1761
T070	Essex Town	PK-8	1,208.99	13,938.47	1.4703	1.5222	100.96%	1.5077

The Legislature has required the Department of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

LEA ID: _ T244

LEA NAME WILLISTON

State of Vermont

Announced Tuition FY 2015-2016

Failure to satisfactorily complete and file the Annual Announced Tuition Report on or before the due date will result in the withholding of all State and Federal payments processed by the Agency of Education.

In accordance with Title 16, VSA, Section 826, notice is hereby given that the tuition rate for non-resident students attending REGULAR programs in the above named district will be as follows:

REGULAR EDUCATION		Total Rate To Be Charged
KINDERGARTEN	Full-time Program Rate OR	13632
	Part-time Program Rate	0
OTHER ELEMENTARY	(includes grades 1st through 6th)	13632
SECONDARY	7th through 12th Grades	13632



5420 Shelburne Road, Suite 300, Shelburne, VT 05482
Telephone 802-383-1234 Fax 802-383-1242

January 8, 2015

Residents of the communities of:

Williston School District

Fiscal Audits of Chittenden South Supervisory Union and its member schools are now the responsibility of the Supervisory Union Board.

Audits for Fiscal Year 2013-2014 were completed, reviewed and approved by the Supervisory Union Board on December 17, 2014.

Audit copies are available on the web:

<http://www.cssu.org/cms/lib5/VT01000775/Centricity/Domain/71/Williston%2014%20FS%20final%20audit.pdf>

They are also available by contacting the Chittenden South Supervisory Union Offices directly.

Respectfully Submitted,

Jeanne Jensen
Board Chair, CSSU

Respectfully Submitted,

Robert Mason
Chief Operations Officer, CSSU

LEARN · THINK · LIVE · CONTRIBUTE · PURSUE EXCELLENCE
Charlotte · Hinesburg · Shelburne · St. George · Williston · CVU

CHITTENDEN SOUTH SUPERVISORY UNION
ASSESSMENTS/SERVICES
Proposed Budget

	Adopted 2011-2012	Adopted 2012-2013	Adopted 2013-2014	Adopted 2014-2015	Proposed 2015-2016
Williston School District					
Office of the Supt.	\$ 189,522	\$ 201,549	\$ 213,584	\$ 227,398	\$ 228,312
SU Board & Annual Audit			\$ 5,309	\$ 17,019	\$ 18,239
Human Resources	\$ 103,267	\$ 109,805	\$ 112,201	\$ 115,297	\$ 111,206
Fiscal Services	\$ 113,200	\$ 118,265	\$ 123,779	\$ 129,242	\$ 131,387
Subtotal Core Services	\$ 405,989	\$ 429,619	\$ 454,873	\$ 488,956	\$ 489,144
Special Education	\$ 270,487	\$ 273,160	\$ 295,082	\$ 304,478	\$ 3,623,254
Summary - Core Services & Sp Ed Svcs	\$ 676,476	\$ 702,779	\$ 749,955	\$ 793,434	\$ 4,112,398
Technology	\$ 204,586	\$ 212,304	\$ 210,841	\$ 216,869	\$ 222,671
Early Learning Partnership	\$ 12,360	\$ 11,322	\$ 9,209	\$ 8,920	\$ 7,629
CY Program	\$ 17,321	\$ 17,291	\$ 46,648	\$ 51,083	\$ 73,751
Food Services	\$ 240,265	\$ 283,136	\$ 312,045	\$ 314,282	\$ 310,345
Transportation	\$ 480,530	\$ 508,825	\$ 551,809	\$ 523,783	\$ 432,757
English Language Learners	\$ 175,896	\$ 179,584	\$ 192,591	\$ 190,026	\$ 176,251
Math Coordinators	\$ 18,984	\$ -	\$ -	\$ -	\$ -
Summary - Purchased Services	\$ 1,149,942	\$ 1,212,462	\$ 1,323,143	\$ 1,304,963	\$ 1,223,404
TOTAL	\$ 1,826,418	\$ 1,915,241	\$ 2,073,098	\$ 2,098,397	\$ 5,335,802

Williston School Board 2014-2015 Annual Report

The school year opened with 719 students at Williston Central School and 336 students at Allen Brook School for a total of 1,055 students in the Williston School District (1,020 minus EEE). That represents a 1-student increase in the population versus last year.

Board Goals Accomplished:

The board continues to monitor program effectiveness in our schools within a 3-year cycle. This year we have focused on understanding changes in the delivery of Special Education programs, Early Education Outreach and Data Indicators and Interventions.

Board Focus Areas:

Each summer, board members participate in a district and town school board retreat. Through self-evaluation, we identified four areas of continued improvement for our current work:

1. Develop a better understanding of the effectiveness of our programs. A 3-year cycle of school board accountability will continue to evaluate all programs in our school district.
2. Continue to be involved and proactive in legislative issues, specifically through our advocacy as a supervisory union.
3. Continue to monitor technology integration in our schools, and work to support the expansion of technology to ensure that our students are literate participants in a global community.
4. Establish a sub-committee who will focus on medium and long-term facilities maintenance and upgrade issues. The sub-committee will create a 3-5 year strategic plan to address the upgrade or improvement of our buildings and infrastructure.

Budget Cycle:

In October, we began our budget conversations. We held a community forum and staff breakfasts to gather information on how to meet the educational needs of our Williston students. We engaged with community members, Budget Buddies, who attended budget meetings and gave feedback along the way.

The Board and Administration continue to work to lower the expenditures in the budget as much as possible, while still maintaining quality programs. The Board is proposing a 0.38% increase for this year. This budget represents a small net increase in spending which addresses a need to increase spending on building maintenance, and also provides funding for a 0.5 FTE K-2 Math Interventionist and a K-4 Success Program. These new expenses are largely offset by teacher retirements. Please watch for our budget information flyer that will be available in mid-February for more details.

Appreciation to the School and Community:

The School Board wishes to express our sincere appreciation to a dedicated and hardworking faculty, staff and administration and a supportive community. We are all focused on the best possible education for our children.

Respectfully submitted,
Kevin Mara, Chair
Deb Baker-Moody, Vice-Chair
Giovanna Boggero, Clerk
Kevin Brochu
Joshua Diamond

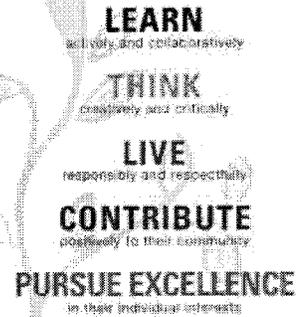
The CSSU mission is to develop citizens who

LEARN

actively and collaboratively

Dear Families, Friends, and Community Members,

Each year in January as we finalize the budgets for the ensuing year, we finish up our annual report to the community. It provides an opportune moment to reflect on the connection between the financial support we receive from our communities and the results of our programmatic and systemic efforts. In the process of reviewing the demographic and student performance data, we can't help but reflect on the successes, challenges, and key priorities that have our focus, energy and commitment and start looking forward to what we might do better, how we might improve in a particular area – in short, to start the next continuous improvement cycle.



It is always a pleasure for me to share my pride in the work we are doing and the impact this work has on our students' achievements. As you read the reports of the Directors of Curriculum, Instruction and Assessment (student learning) and Student Support Services, found in the CSSU School Report, I hope you will be as impressed as I am with the clarity of focus each of them has. They work collaboratively with each other, with the administrative teams, and with teachers in all CSSU schools to continuously advance our goals – embedded in our CSSU mission statement.

We pride ourselves in our progressive thinking, in constantly looking for the next opportunity for improvement, and for being actively engaged in translating the research around instruction and learning to our practices. Currently, that means a key focus on standards/ proficiency-based learning and the implementation of Personal Learning Plans for each student. CVU High School has been on the vanguard of this work– in advance of the newly adopted Education Quality Standards and the Vermont law that requires that all students graduate high school according to Proficiency-Based Graduation Requirements by 2020. Our preK-8 administrators are working collaboratively with the high school to develop a coherent plan for implementation across our system.

It goes without saying that we could not do this work or achieve these results without the support of our communities and the tireless work and commitment of our school boards. I want to personally thank retiring board members:

- Deborah Baker-Moody (9 years) – Williston School Board member (vice chair), CSSU Board member
- Russell Caffry (9 years) – Shelburne Community School member (chair, vice chair), CSSU Board member
- Susan Grasso (3 years) – CVU High School Board member (chairperson), CSSU board member
- Jonathan Milne (9 years) – CVU High School Board member (clerk)

Sincerely,
Elaine F. Pinckney
Superintendent of Schools

Williston Conservation efforts takes more than a single individual or department

Williston Girl Scout Troop plant trees along the Allen Brook to assist with erosion.

Youth Conservation Corps planting trees along the banks of the Allen Brook

Williston Rotary members help to construct a boardwalk on the newly acquired Schmoker Trail connecting the 5-tree hill and Mud Pond trail systems.





Dog Owners:

Don't forget to get your 2015 Dog License by April 1

Town Clerk's Office at 7900 Williston Road

Office Hours: Mon - Fri 8:00 - 4:30

Did you Know?

- Dogs are required to wear a collar or harness whenever the dog is off the premises of the licensed owner and on such collar or harness must be a town issued, current year license tag
- All Dogs using a Town sidewalk, recreation or bicycle path must be leashed on a maximum 6 foot leash
- The owner of every dog shall be responsible for the removal and proper disposal of any solid waste excrement deposited by his or her animals on public walks, recreation areas or public or private property